

ROCK ISLAND PARKS &
RECREATION – PARK BOARD
May 20th, 2025

Park and Recreation Board Meeting – 5:30 p.m.
Rock Island Fitness & Activity Center
4303 24th Street, Rock Island, IL.

AGENDA

1. Call to order
2. Audience - Public Comment
3. Approval of the Minutes
 - a. Approval of April Minutes
4. Correspondence
 - a. Thank You: Alleman Catholic High School
 - b. Thank You: Junior Board of Rock Island
 - c. Thank You: Ministry of Hope and Healing to the Hurting
 - d. Thank You: WQPT Quad Cities PBS
 - e. Thank You: Quad City Animal Welfare Center
5. Finances:
 - a. Monthly Report from Finance Department
 - b. Bills for the month of April 2025: \$643,855.04
6. Directors Reports:
 - a. Director's Report
 - b. Assistant Director's / Golf Services Report
7. Rock Island Fitness and Activity Center & Whitewater Junction:
 - a. Managers' Reports
 - b. Preschool Report
8. Golf Maintenance:
 - a. Golf Superintendents Reports
 - i. Highland Springs

ii. Saukie

9. Recreational Field Reports:

- a. Community Rec & Adaptive Programming
- b. Special Events & Fundraising Manager
- c. Marketing
- d. Sports Programming

10. Park Field Reports:

- a. Sports Fields Maintenance Manager Report
- b. Chief Horticulturist Report

11. Business:

- a. Backwater Gambler's Presentation
- b. Special Event Application: Family Fun Fest
- c. Special Event Application: Bodies Race Company

12. Items Not on the Agenda (Action cannot be taken on an item not on the agenda)

13. Adjourn

CITY OF ROCK ISLAND
PARK BOARD MEETING
RIFAC, Room 5
Rock Island IL 61201

4/15/25– Minutes

1. Call to Order

President Fred Dasso called the meeting to order at 5:30 pm.

2. Attendance

Members Present: Fred Dasso, Mike Foley, John McEvoy, Paul Hansen, Bill Anderson

Members Absent: Venessa Taylor

Staff Present: John Gripp, Executive Director; Todd Winter, Assistant Director; Kimberly Kruse, Parks Administrative Office Manager

Staff Absent: none

Audience: none

3. March Park Board Minutes

Minutes are adopted as written.

4. Correspondence

Thank you from Morrie Unterscheidt was recognized.

5. Monthly Report from Finance Department as of February 2025 was given

6. Approval of the Bills for the Month of March for \$230,435.97

Mr. Dasso: Aye Mr. Foley: Aye Mr. McEvoy: Aye Ms. Taylor: Abs Mr. Hansen: Aye Mr. Anderson: Aye

7. Director's Report and other reports

Monthly Reports given by Executive Director and Assistant Director as written in the park board packet available on the rigov.org website.

8. New Business

Motion to approve QC Pride Festival event made by Mr. Foley. Seconded by Mr. Hansen. All said yes.

Motion to approve Evening of Opera event made by Mr. Anderson. Seconded by Mr. McEvoy. All said yes.

Motion to approve Petting Zoo in the Park event made by Mr. Anderson. Seconded by Mr. Foley. All said yes.

Motion to approve Multi Church Service event made by Mr. Hansen. Seconded by Mr. Anderson. All said yes.

Motion to approve Floatzilla event made by Mr. Anderson. Seconded by Mr. Foley. All said yes.

Motion to approve MoPars in Sunset event made by Mr. McEvoy. Seconded by Mr. Hansen. All said yes.

9. Other Business

None

The meeting was adjourned at 6:08 pm

Kimberly B Kruse,
Parks & Recreation
Admin Office Manager



April 8, 2025

Rock Island Parks & Recreation
3101 38th St.
Rock Island, IL 61201

Dear Todd -

On behalf of Alleman Catholic High School, I would like to extend our heartfelt appreciation for your auction donation to the 2025 Fr. Mirabelli Alleman Heritage Ball, which took place on March 29, 2025.

Your generous contribution plays a vital role in our mission. For 75 years, Alleman Catholic High School has served as a cornerstone of Catholic education in the Quad Cities, dedicated to preserving its rich traditions while advancing its legacy of academic excellence.

The Heritage Ball not only unites our school community but also raises essential funds to support our operating budget and special initiatives aimed at enhancing our curriculum, athletic programs, facilities, and faculty.

Supporters like you make it possible for us to provide exceptional Catholic education to our students, and we are truly thankful for your generosity.

Sincerely,

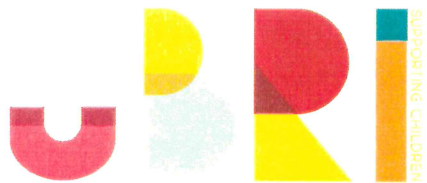
A handwritten signature in black ink that reads 'Alison Beardsley'. The signature is fluid and cursive, with a long, sweeping line extending from the end of the name.

Alison Beardsley ('90)
Director of Advancement



www.AllemanHighSchool.org

alleman@allemanhighschool.org | (309) 786-7793 | 1103 40th Street, Rock Island, Illinois 61201



JUNIOR BOARD OF ROCK ISLAND

P.O. BOX 6041 | ROCK ISLAND, ILLINOIS 61204-6041 | WWW.JBRI.ORG

Dear JBRI donor,

On behalf of the Junior Board of Rock Island, I would like to express our sincere gratitude for your generous contribution to our silent auction at the Black-Tie Mardi Gras Charity Ball. Your donation plays a key role in the success of our event, and we are incredibly grateful for your support.

Thanks to donors like you, we are able to raise funds that directly benefit children and families throughout the Quad Cities. As a 100% volunteer organization, we are proud to support over 40 local organizations and have contributed more than \$1.7 million to child-related programs in our community over the years.

Your generosity helps make a meaningful impact in the lives of those who need it most. We deeply appreciate your commitment to our cause and your partnership in making this event a success.

With heartfelt thanks,

Sara McGinnis and Lisa Requet
Fundraising Co-Chairs



Ministry of Hope and Healing to the Hurting

1740 9th Avenue, Rock Island, IL 61201

(309)-428-4752

HeartofHope.HOH@gmail.com www.heartofhopeqc.org

April 14, 2025

Rock Island Parks & Recreation

4303 24th Street

Rock Island, IL 61201

Dear Rock Island Parks & Recreation Staff,

On behalf of Heart of Hope Ministries, we extend our heartfelt thanks for your generous contribution to our recent Trivia Night Fundraiser! Your donation of **Whitewater and RIFAC Admission Passes, and 1 Free Round of Golf** was deeply appreciated and helped make the event a great success.

Thanks to your generosity and the support of our community partners, we are excited to share that we raised **over \$6,000** during the event! The proceeds from this fundraiser will go directly toward supporting the ongoing work of our Outreach Ministry. In the past year alone, Heart of Hope Ministries has distributed **over 210,000 pounds of food** and served **more than 20,000 individuals** in need throughout our community. In addition to food, we've provided warm clothing, coats, hats, gloves, blankets, school supplies, and so much more. At-risk youth from low-income families have also benefited from enriching educational programming—thanks to caring hearts like yours.

It's community partners like you who make our mission possible. Your support allows us to continue offering a **Hand of Hope and a Heart of Compassion** to those who need it most.

With deepest gratitude,

Lynda Sargent

Founder & President/CEO

Heart of Hope Ministries



April 2025

CITY OF ROCK ISLAND PARKS AND RECREATION
4303 24Th St
Rock Island, IL 61201

Greetings,

On behalf of everyone here at WQPT, your local PBS station, thank you for your generous donation to our fundraising auction. The success of this event generated \$38,000 that we would not have been able to reach without the help of your gift.

Your contribution supports our mission to educate, entertain, and inspire the Quad Cities region through our free on-air programming, digital streaming, and in-person outreach events. Because of you, we are able to continue providing the community with educational resources and on-air/streaming programs such as *Masterpiece*, *Finding Your Roots* and *The Cities with Jim Mertens*.

As part of the auction, your donation received the following promotion(s):

- Inclusion on the auction website with a description, picture, and link to your organization's website.
- Listing in our May program guide, which is mailed to 3,600 supporting members.

The online emails and social media posts allowed us to showcase your donation alongside the trusted brand of WQPT PBS. Thanks to your support and the community's enthusiastic bidding.

Once again, we thank you for supporting WQPT PBS for the Quad Cities region, and we look forward to your help next year!

Sincerely,

A handwritten signature in blue ink that reads "Amanda Bergeson". The signature is fluid and cursive.

Amanda Bergeson
Assistant Director of Development



30 April 2025

ROCK ISLAND PARKS & RECREATION
 4303 24th Street
 Rock Island IL 61201

We would like to extend our heartfelt appreciation for your generous donation:


One free round of golf for a foursome on Saukie Golf Course or Highland Springs

Your contribution will directly benefit our shelter animals in the following ways:

- | | |
|------------------------------------|-------------------------------------|
| \$5.00 feeds a kitten for one week | \$25.00 pays for a male cat neuter |
| \$10.00 feeds a dog for one week | \$50.00 pays for a female cat spay |
| \$15.00 pays for a rabies vaccine | \$75.00 pays for a male dog neuter |
| \$20.00 pays for a microchip | \$100.00 pays for a female dog spay |

The Quad City Animal Welfare Center (QCAWC), established in 1977, serves the lowa-Illinois Quad Cities region. As a non-profit animal shelter, QCAWC relies heavily on donations from our community to continue our mission of providing shelter for homeless animals, offering spaying and neutering programs, and delivering humane education.

Thank you for supporting QCAWC and helping us continue our lifesaving work.

Sincerely,

 Patti McRae
 Executive Director

Quad City Animal Welfare Center is registered as a 501(c)(3) non-profit organization.
 Contributions are tax-deductible to the extent permitted by law,
 tax identification number 36-2952894.

724 West Second Avenue | Milan, Illinois 61264 | 309.787.6830 | qcawc.org

PARKS AND RECREATION
MONTHLY FINANCIAL REVIEW
STATEMENT OF REVENUES AND EXPENDITURES
For the One Month Ended March 31, 2025

	ORIGINAL BUDGET	REVISED BUDGET	YTD ACTUAL	% OF BUDGET
ADMIN				
REVENUES	253,126.00	253,126.00	63,532.49	25%
EXPENDITURES*	859,336.00	859,336.00	198,026.57	23%
NET	(606,210.00)	(606,210.00)	(134,494.08)	
PARKS MAINTENANCE				
REVENUES	1,445,405.00	1,445,405.00	600.00	0%
EXPENDITURES*	1,386,515.00	1,686,159.82	295,314.62	18%
NET	58,890.00	(240,754.82)	(294,714.62)	
RECREATION PROGRAMS				
REVENUES	1,263,262.00	1,263,262.00	27,361.50	2%
EXPENDITURES*	814,783.00	720,858.00	129,028.79	18%
NET	448,479.00	542,404.00	(101,667.29)	
WHITEWATER JUNCTION				
REVENUES	510,900.00	510,900.00	160.00	0%
EXPENDITURES*	507,424.00	513,274.00	19,562.19	4%
NET	3,476.00	(2,374.00)	(19,402.19)	
HIGHLAND SPRINGS GOLF COURSE				
REVENUES	1,322,250.00	1,327,250.00	42,046.90	3%
EXPENDITURES*	1,142,565.00	1,148,765.00	113,962.26	10%
NET	179,685.00	178,485.00	(71,915.36)	
SAUKIE GOLF COURSE				
REVENUES	704,750.00	704,750.00	286,651.78	41%
EXPENDITURES*	810,778.00	811,778.00	62,656.30	8%
NET	(106,028.00)	(107,028.00)	223,995.48	
GOLF PRO SHOP				
REVENUES	45,050.00	45,050.00	1,181.80	3%
EXPENDITURES*	30,200.00	30,200.00	(5,209.72)	-17%
NET	14,850.00	14,850.00	6,391.52	
ROCK ISLAND FITNESS AND ACTIVITY CENTER				
REVENUES	1,751,827.00	1,751,827.00	421,956.60	24%
EXPENDITURES*	1,435,482.00	1,527,207.00	308,167.60	20%
NET	316,345.00	224,620.00	113,789.00	
SCHWIEBERT RIVERFRONT PARK				
REVENUES	156,916.00	156,916.00	2,955.00	2%
EXPENDITURES*	161,603.00	161,603.00	6,531.12	4%
NET	(4,687.00)	(4,687.00)	(3,576.12)	
TOTAL (LESS CAPITAL PROJECTS)				
REVENUES	7,453,486.00	7,458,486.00	846,446.07	11%
EXPENDITURES*	7,148,686.00	7,459,180.82	1,128,039.73	15%
DEPRECIATION	566,970.00	566,970.00	-	
NET	(262,170.00)	(567,664.82)	(281,593.66)	
CAPITAL PROJECTS (HODGE PARK TRAIL, HIGHLAND SPRINGS & SAUKIE CLUBHOUSES)				
REVENUES	-	-	-	#DIV/0!
EXPENDITURES*	304,800.00	1,157,562.75	248,579.35	31%
NET	(304,800.00)	(1,157,562.75)	(248,579.35)	

*LESS DEPRECIATION

PARKS AND RECREATION
PRELIMINARY MONTHLY FINANCIAL REVIEW
2 YEAR COMPARISON
FOR THE ONE MONTH ENDED MARCH 30, 2025 & 2024

During the budget process for CY 2025, \$507,866 was transferred from the General Fund surplus to the Parks and Recreation Fund to assist with balancing the 2025 budget. The City's annual audit for CY 2024 will be held in April 2025. All applicable audit adjustments will be performed once the audit is completed. Monthly depreciation for 2025 will not be calculated until after the annual audit adjustments have been performed, but are still reflected in the 2024 actuals. The Parks and Recreation Fund will receive property tax revenue for 2025 beginning in May.

1. Revenue:

Golf	Down \$28,135 (37%) from the same period in 2024
Memberships	Up \$17,840 (9%) from the same period in 2024
Programs	Up \$24,485 (14%) from the same period in 2024
Concessions	Down \$4,411 (25%) from the same period in 2024
Rentals	Down \$19,067 (49%) from the same period in 2024

2. Wage Expenses are down \$11,366 (2%) from the same period in 2024

3. Supply and Service Expenses are up \$36,769 (9%) over the same period in 2024

4. Year-to-date Revenues and Transfers - All sources

2025	2024
\$ 846,446	\$ 681,844

5. Year-to-date Expenditures and Transfers - All sources - Excluding Depreciation Expense and Loss - Sale of Asset

2025	2024
\$ 1,376,619	\$ 1,079,725

6. Year-to-date Excess of Revenues over Expenditures excluding Depreciation Expense and Loss - Sale of Asset

2025	2024
\$ (530,173)	\$ (397,881)

Permanent Notes

In 2017, the City of Rock Island adopted a new policy on the purchase of capital assets. Beginning in 2017, only purchases \$25,000 and over would be considered capital assets and depreciated over a period of time. Purchases under the \$25,000 threshold would be recorded as an expense in the year of the purchase. The previous threshold was \$10,000. The City's auditors suggested staff retroactively apply the new threshold to all capital assets regardless of when the asset was purchased. This resulted in a loss on the disposal of this equipment of \$200,226 which was not been included in expenditures for comparison reasons. This is a one-time charge as all of Park's capital assets under \$25,000 have been removed from the capital asset list as of this report. The removal of these assets reduced Park's annual depreciation expense by approximately \$42,000 (\$3,500 per month). During the 2018 audit, the auditors determined that the disposals were from prior years and created a journal entry to remove the loss from the 2018 books.

2018 also had an additional expense of approximately \$370,000 due to payments for accelerated payouts to IMRF. These payouts were for the years 2015-2017 when a few employees retired and were paid for their unused vacation time. The severance pay raised the retirees annual income and also raised the amount of their pension benefit which is why IMRF requested these additional funds. Since the expenditures were for years that are closed to adjustments, they had to be posted to 2018. This large amount should be a one time event due to the limitations that the city has placed on vacation time carried over each year. This event also caused the audit pension liability adjustment to be an unusually high amount in just under \$1 million dollars.

010 CITY OF ROCK ISLAND

LIST OF BILLS PRESENTED TO THE BOARD OF TRUSTEES
FROM APRIL 01 2025 TO APRIL 30 2025

DEPT	VENDOR NBR	VENDOR NAME	INVOICE DESCRIPTION	AMOUNT	FUND DESCRIPTION
PARK/REC ADMINISTRATION					
	17608	ATHENA ENERGY SERVICES HOLDINGS LLC	admin gas	100.00	555 PARK & RECREATION
			admin gas	100.00	555 PARK & RECREATION

				200.00	
	00560	MIDAMERICAN ENERGY	elec/admin	100.00	555 PARK & RECREATION
	01240	OFFICE MACHINE CONSULTANTS INC	COPY CHARGES 1/1/25-3/31/25	105.45	555 PARK & RECREATION
			COPY CHARGES 1/1/25-3/31/25	15.17	555 PARK & RECREATION

				120.62	
			TOTAL :	420.62	
RECREATION					
	19126	AUSTIN HICKS	soccer ref	72.00	555 PARK & RECREATION
	18243	CHRIS ONTIVEROS	tennis lessons	320.00	555 PARK & RECREATION
	00387	CITY OF ROCK ISLAND	douglas park food/bev lic 2025	100.00	555 PARK & RECREATION
	15887	CS TECHNOLOGIES, INC	TELEPHONE SERVICES	42.36	555 PARK & RECREATION
	17917	ENTERPRISE FM TRUST	Enterprise Lease	1352.40	555 PARK & RECREATION
	09929	EUCLID BEVERAGE OF GALESBURG	douglas beer	272.40	555 PARK & RECREATION
			douglas alcohol startup balanc	1000.00	555 PARK & RECREATION

				1272.40	
	17985	G & M DISTRIBUTORS INC	douglas beer	136.00	555 PARK & RECREATION
	18655	KARINA CASTANEDA	soccer ref	54.00	555 PARK & RECREATION
			soccer ref	54.00	555 PARK & RECREATION

				108.00	
	00560	MIDAMERICAN ENERGY	elec/complex	229.10	555 PARK & RECREATION
			elec/hauberg	489.67	555 PARK & RECREATION
			gas/hauberg	731.78	555 PARK & RECREATION

				1450.55	
	01781	MILLENNIUM/BFI	hauberg garbage	159.80	555 PARK & RECREATION
	01240	OFFICE MACHINE CONSULTANTS INC	COPY CHARGES 1/1/25-3/31/25	591.51	555 PARK & RECREATION
			COPY CHARGES 1/1/25-3/31/25	316.34	555 PARK & RECREATION

				907.85	

010 CITY OF ROCK ISLAND

LIST OF BILLS PRESENTED TO THE BOARD OF TRUSTEES
FROM APRIL 01 2025 TO APRIL 30 2025

DEPT	VENDOR NBR	VENDOR NAME	INVOICE DESCRIPTION	AMOUNT	FUND DESCRIPTION
04795	PAPER 101		rec paper order	400.00	555 PARK & RECREATION
01067	PERFORMANCE FOOD GROUP TPC		douglas food	133.20	555 PARK & RECREATION
			douglas food	141.21	555 PARK & RECREATION
			dougals food	483.48	555 PARK & RECREATION
			douglas trails, foil sheets	147.27	555 PARK & RECREATION
				905.16	
18183	QC CUSTOM TEES & MORE		adv camp kids shirts	782.00	555 PARK & RECREATION
			adv camp staff shirts	140.00	555 PARK & RECREATION
			soccer tees	60.00	555 PARK & RECREATION
			soccer uniforms	240.00	555 PARK & RECREATION
			soccer names/numbers on tees	1248.00	555 PARK & RECREATION
			soccer uniforms	1417.50	555 PARK & RECREATION
				3887.50	
01174	STERN BEVERAGE INC		douglas beer	261.25	555 PARK & RECREATION
			douglas beer	43.00	555 PARK & RECREATION
				304.25	
10920	STUARD & ASSOCIATES		hauberg elevator inspec	255.00	555 PARK & RECREATION
18067	THYMET PEST CONTROL / BCRGEHN INC		hauberg bug spray	26.00	555 PARK & RECREATION
			hauberg pest control	60.00	555 PARK & RECREATION
				86.00	
11026	VERIZON WIRELESS		309-520-4520	35.01	555 PARK & RECREATION
17008	WP BEVERAGE LLC		douglas drinks	1081.42	555 PARK & RECREATION
			TOTAL :	12875.70	
WHITEWATER AQUATIC CTR					
15887	CS TECHNOLOGIES, INC		TELEPHONE SERVICES	31.77	555 PARK & RECREATION
18091	GLOBAL SECURITY SERVICES-IA		wwj security monitor	150.00	555 PARK & RECREATION
19124	LEGACY CONSTRUCTION SERVICES GROUP INC.		Shade structures 2 ea	9399.00	555 PARK & RECREATION
00560	MIDAMERICAN ENERGY		gas/whitewater junction	198.65	555 PARK & RECREATION
			elec/whitewater junction	893.98	555 PARK & RECREATION
				1092.63	
			TOTAL :	10673.40	

010 CITY OF ROCK ISLAND

LIST OF BILLS PRESENTED TO THE BOARD OF TRUSTEES
FROM APRIL 01 2025 TO APRIL 30 2025

DEPT	VENDOR NBR	VENDOR NAME	INVOICE DESCRIPTION	AMOUNT	FUND DESCRIPTION
SCHWIEBERT	RIVERFRONT PA				
08923	BALL HORTICULTURAL COMPANY	SRP plants		400.00	555 PARK & RECREATION
		SRP plants		52.23	555 PARK & RECREATION
				452.23	
15887	CS TECHNOLOGIES, INC	TELEPHONE SERVICES		5.29	555 PARK & RECREATION
18091	GLOBAL SECURITY SERVICES-IA	SRP security monitor		105.00	555 PARK & RECREATION
00560	MIDAMERICAN ENERGY	elec/schwiebert		538.17	555 PARK & RECREATION
01370	MORRIS & COMPANY ENT	RWB kid's entertainment		1800.00	555 PARK & RECREATION
		TOTAL :		2900.69	
PARKS					
08923	BALL HORTICULTURAL COMPANY	parks shipping		61.00	555 PARK & RECREATION
		munic plants		675.45	555 PARK & RECREATION
		hort plants		558.11	555 PARK & RECREATION
		hort plants		591.27	555 PARK & RECREATION
		munic plants		591.27	555 PARK & RECREATION
		hort plants		718.63	555 PARK & RECREATION
		parks shipping		100.15	555 PARK & RECREATION
		parks shipping		183.00	555 PARK & RECREATION
				3478.88	
05754	BREEDLOVE'S SPORTING GOODS	intown field paint		195.00	555 PARK & RECREATION
		douglas field paint		895.00	555 PARK & RECREATION
				1090.00	
15887	CS TECHNOLOGIES, INC	TELEPHONE SERVICES		5.29	555 PARK & RECREATION
		TELEPHONE SERVICES		15.88	555 PARK & RECREATION
				21.17	
01141	D & K PRODUCTS	intown supplies		532.00	555 PARK & RECREATION
		douglas material		673.50	555 PARK & RECREATION
		douglas supplies		2728.20	555 PARK & RECREATION
		intownmaterial		298.00	555 PARK & RECREATION
		douglas sports turf ignition		375.00	555 PARK & RECREATION
				4606.70	
18447	DS EXCAVATING LTD	Hodge Park path		16848.00	555 PARK & RECREATION
17917	ENTERPRISE FM TRUST	Enterprise Lease		450.80	555 PARK & RECREATION
18547	ESI ENVIRONMENTAL SERVICES LLC	parks portapots		205.00	555 PARK & RECREATION

010 CITY OF ROCK ISLAND

LIST OF BILLS PRESENTED TO THE BOARD OF TRUSTEES
FROM APRIL 01 2025 TO APRIL 30 2025

DEPT	VENDOR NBR	VENDOR NAME	INVOICE DESCRIPTION	AMOUNT	FUND DESCRIPTION
00199		INTERSTATE BATTERY OF THE QC	hort lg ibl gld	56.95	555 PARK & RECREATION
00528		MENARDS INC	12x2 teks pfh wing,2x10 green	384.06	555 PARK & RECREATION
00560		MIDAMERICAN ENERGY	gas/parks	760.23	555 PARK & RECREATION
			elec/parks	2798.57	555 PARK & RECREATION

				3558.80	
01781		MILLENNIUM/BFI	parks garbage	83.79	555 PARK & RECREATION
01240		OFFICE MACHINE CONSULTANTS INC	COPY CHARGES 1/1/25-3/31/25	11.44	555 PARK & RECREATION
00607		RIVERSTONE GROUP INC	parks screenings	18.48	555 PARK & RECREATION
			intown sports ag	72.96	555 PARK & RECREATION
			parks screenings	18.48	555 PARK & RECREATION
			parks screenings	36.96	555 PARK & RECREATION

				146.88	
18067		THYMET PEST CONTROL / BCRGEHN INC	chalet bug spray	26.00	555 PARK & RECREATION
12965		VAN WALL EQUIPMENT INC	hort hy-gard, hp ultra	156.96	555 PARK & RECREATION
00939		XYLEM LTD / MELYX INC	munic mulch	1652.40	555 PARK & RECREATION
			TOTAL :	32777.83	
HIGHLAND GOLF MAINTENANC					
15725		ARNOLD MOTOR SUPPLY LLP	highland big orange	131.46	555 PARK & RECREATION
			highland elec fuel pump	88.72	555 PARK & RECREATION
			highland flange hex nut	7.14	555 PARK & RECREATION
			highland thumb screws	87.41	555 PARK & RECREATION
			highland surf cond, hardware	138.91	555 PARK & RECREATION
			highland surf cond, hardware	115.57	555 PARK & RECREATION
			highland wrench ext	21.99	555 PARK & RECREATION
			highland core return	12.00	555 PARK & RECREATION
			highland wrench extender	21.99	555 PARK & RECREATION
			highland g-force cvt belt	46.44	555 PARK & RECREATION
			highland safety pin	92.20	555 PARK & RECREATION
			highland 12V auto	148.15	555 PARK & RECREATION
			highland lawn mwr smal eng cal	98.56	555 PARK & RECREATION
			highland relay	38.38	555 PARK & RECREATION

				1024.92	
16222		ARTHUR CLESEN INC	highland nufarm, herb	375.00	555 PARK & RECREATION
			highland aqueductflex	541.20	555 PARK & RECREATION

				916.20	

010 CITY OF ROCK ISLAND

LIST OF BILLS PRESENTED TO THE BOARD OF TRUSTEES
FROM APRIL 01 2025 TO APRIL 30 2025

DEPT	VENDOR NBR	VENDOR NAME	INVOICE DESCRIPTION	AMOUNT	FUND DESCRIPTION
00451	COOPMAN TRUCKING	EXCAVATING	highland top soil	1125.00	555 PARK & RECREATION
15887	CS TECHNOLOGIES, INC		TELEPHONE SERVICES	10.59	555 PARK & RECREATION
01141	D & K PRODUCTS		Highland funcide/herbicides	44998.42	555 PARK & RECREATION
00514	DAVENPORT ELECTRIC CONTRACT COMPANY		highland driving range nets	506.00	555 PARK & RECREATION
18091	GLOBAL SECURITY SERVICES-IA		highland security instal	105.75	555 PARK & RECREATION
			highland maint security monito	105.00	555 PARK & RECREATION

				210.75	
00795	LINDE GAS & EQUIPMENT INC / PRAXAIR		highland cyln	134.40	555 PARK & RECREATION
			highland cyln	138.88	555 PARK & RECREATION
			highland cyln	138.88	555 PARK & RECREATION

				412.16	
18779	LTL PARTNERS INC		highland toro units grinds	2500.00	555 PARK & RECREATION
00528	MENARDS INC		highland paint	51.98	555 PARK & RECREATION
			highland duct tape, batt, bull	191.94	555 PARK & RECREATION

				243.92	
00560	MIDAMERICAN ENERGY		elec/highland springs	645.53	555 PARK & RECREATION
			gas/highland springs	906.14	555 PARK & RECREATION

				1551.67	
12083	MTI DISTRIBUTING INC		highland cap	221.06	555 PARK & RECREATION
			highland stator	204.84	555 PARK & RECREATION
			highland drive assy	2607.28	555 PARK & RECREATION

				3033.18	
04795	PAPER 101		highland maint paper order	100.00	555 PARK & RECREATION
04257	PHELPS UNIFORM SPECIALISTS INC		highland laundry	7.25	555 PARK & RECREATION
			highland mats & towels	28.27	555 PARK & RECREATION
			highland laundry	7.25	555 PARK & RECREATION
			highland laundry	7.25	555 PARK & RECREATION
			highland mats & towels	28.27	555 PARK & RECREATION
			highland mats & towels	28.27	555 PARK & RECREATION
			highalnd laundry	7.25	555 PARK & RECREATION
			highland towels	28.27	555 PARK & RECREATION
			highland mats & towels	28.27	555 PARK & RECREATION
			highland laundry	7.25	555 PARK & RECREATION

010 CITY OF ROCK ISLAND

LIST OF BILLS PRESENTED TO THE BOARD OF TRUSTEES
FROM APRIL 01 2025 TO APRIL 30 2025

DEPT	VENDOR NBR	VENDOR NAME	INVOICE DESCRIPTION	AMOUNT	FUND DESCRIPTION
				177.60	
18970		PRECISION ENGINEERING STL	highland eng, intake valve	1169.75	555 PARK & RECREATION
04689		PRECISION SMALL ENGINE CO	highland blades, bolt kit	1110.87	555 PARK & RECREATION
12349		RANEY FORESTRY RECYCLING, INC.	highland mulch	414.00	555 PARK & RECREATION
08371		REXCO INC.	highland rent tree spade, t770	2244.00	555 PARK & RECREATION
			highland return rental	1020.00-	555 PARK & RECREATION
			highland return rental	816.00-	555 PARK & RECREATION

				408.00	
03477		RIVER CITY TURF & ORNAMENTAL	highland tee-off, verve pgr, s	1992.80	555 PARK & RECREATION
07760		SITEONE LANDSCAPE SUPPLY HOLDINGS, LLC	highland lesco	156.45	555 PARK & RECREATION
			highland straw poly, sod	247.81	555 PARK & RECREATION
			highland tordon	78.79	555 PARK & RECREATION

				483.05	
12965		VAN WALL EQUIPMENT INC	highland voltage, starter mo	580.00	555 PARK & RECREATION
			John Deere Tractor	47400.00	248 AMERICAN RESCUE PLAN ACT (ARPA

				47980.00	
			TOTAL :	110368.88	
HIGHLAND CLUBHOUSE					
01274		A & A AC & REFRIGERATION INC	highland ice machine	175.00	555 PARK & RECREATION
04526		B & B DRAIN TECH QC INC	highland ran cable remove grea	139.00	555 PARK & RECREATION
15731		BREAKTHRU BEVERAGE ILLINOIS, LLC	highland vodka	285.00	555 PARK & RECREATION
15887		CS TECHNOLOGIES, INC	TELEPHONE SERVICES	31.77	555 PARK & RECREATION
19130		EASY PICKER GOLF PRODUCTS, INC	highland range baskets	4476.00	555 PARK & RECREATION
09929		EUCLID BEVERAGE OF GALESBURG	highland beer	301.25	555 PARK & RECREATION
			highland beer	438.65	555 PARK & RECREATION
			highland beer	281.10	555 PARK & RECREATION

				1021.00	
17985		G & M DISTRIBUTORS INC	highland beer	136.00	555 PARK & RECREATION
			highland beer	346.00	555 PARK & RECREATION

				482.00	

010 CITY OF ROCK ISLAND

LIST OF BILLS PRESENTED TO THE BOARD OF TRUSTEES
FROM APRIL 01 2025 TO APRIL 30 2025

DEPT	VENDOR NBR	VENDOR NAME	INVOICE DESCRIPTION	AMOUNT	FUND DESCRIPTION
18711	GOLF	COMPETE INC	highland golf software	428.00	555 PARK & RECREATION
15561	GPS	TECHNOLOGIES, INC.	highland golf cart gps	630.00	555 PARK & RECREATION
12721	HARRIS	MOTOR SPORTS	highland cart	131.85	555 PARK & RECREATION
			highland front wheel align	132.76	555 PARK & RECREATION

				264.61	
02905	HIGHLAND	PACKING CO INC	highland food	377.62	555 PARK & RECREATION
			highland food	398.60	555 PARK & RECREATION
			highland food	265.01	555 PARK & RECREATION
			highland food	495.58	555 PARK & RECREATION

				1536.81	
08664	INTEGRITY	CLEANING S	highland windows clean	717.50	555 PARK & RECREATION
14433	JEFFREY	LEE LARUE	highland golf lessons	450.00	555 PARK & RECREATION
			highland golf teacher	450.00	555 PARK & RECREATION
			highland golf teacher	900.00	555 PARK & RECREATION

				1800.00	
05685	MEDIACOM		highland springs tv	187.73	555 PARK & RECREATION
			acct 8384890010103904	308.58	555 PARK & RECREATION

				496.31	
01781	MILLENNIUM/BFI		highland garbage	389.60	555 PARK & RECREATION
12284	MYERS	COX CO	highland snacks	552.01	555 PARK & RECREATION
			highland towels, liners	69.62	555 PARK & RECREATION
			highland food	1280.98	555 PARK & RECREATION
			highland food	419.24	555 PARK & RECREATION
			highland pan, plates	57.75	555 PARK & RECREATION
			highland snacks	651.42	555 PARK & RECREATION

				3031.02	
01240	OFFICE	MACHINE CONSULTANTS INC	COPY CHARGES 1/1/25-3/31/2	35.51	555 PARK & RECREATION
04795	PAPER	101	highland paper order	50.00	555 PARK & RECREATION
01174	STERN	BEVERAGE INC	highland beer	398.30	555 PARK & RECREATION
			highland beer	654.10	555 PARK & RECREATION
			highland beer	469.60	555 PARK & RECREATION

				1522.00	
05600	THE	PRINTERS MARK	highland "return carts" sign	50.00	555 PARK & RECREATION

010 CITY OF ROCK ISLAND

LIST OF BILLS PRESENTED TO THE BOARD OF TRUSTEES
FROM APRIL 01 2025 TO APRIL 30 2025

DEPT	VENDOR NBR	VENDOR NAME	INVOICE DESCRIPTION	AMOUNT	FUND DESCRIPTION
00639	TRI STATE	FIRE CONTR	fire ext inspect	135.00	555 PARK & RECREATION
17008	WP BEVERAGE	LLC	highland drinks	366.55	555 PARK & RECREATION
			highland drinks	557.35	555 PARK & RECREATION
			highland drinks	465.80	555 PARK & RECREATION

				1389.70	
13074	YAMAHA MOTOR	CORP USA	highland golf carts	5140.79	555 PARK & RECREATION
			TOTAL :	24226.62	
GOLF PRO SHOP					
17015	BLACK CLOVER	ENTERPRISE LLC	proshop merch	1291.69	555 PARK & RECREATION
01492	BRIDGESTONE	GOLF INC	proshop merch	1479.56	555 PARK & RECREATION
19116	CMC DESIGN	LLC	proshop merch	610.80	555 PARK & RECREATION
11410	TAYLOR MADE	GOLF COMPANY INC	return product	480.00-	555 PARK & RECREATION
			proshop merch	112.68	555 PARK & RECREATION
			proshop merch	1019.00	555 PARK & RECREATION

				651.68	
01181	TITLEIST		proshop merch	91.98	555 PARK & RECREATION
			proshop merch	306.31	555 PARK & RECREATION

				398.29	
19119	VICE SPORTING	GOODS INC	proshop merch	2737.32	555 PARK & RECREATION
			TOTAL :	7169.34	
SAUKIE GOLF MAINTENANCE					
15725	ARNOLD MOTOR	SUPPLY LLP	saukie safety pin	4.61	555 PARK & RECREATION
			saukie lawn mwr eng main	68.78	555 PARK & RECREATION
			saukie lawn mwr bat	68.78	555 PARK & RECREATION
			saukie safety pins	82.98	555 PARK & RECREATION

				225.15	
16222	ARTHUR CLESEN	INC	saukie fungicide	2890.00	555 PARK & RECREATION
			saukie fungicide	916.00	555 PARK & RECREATION
			saukie foam marker	65.32	555 PARK & RECREATION
			saukie molasses/sulfate	1440.00	555 PARK & RECREATION
			saukie nufarm, herb	2961.80	555 PARK & RECREATION

				8273.12	

010 CITY OF ROCK ISLAND

LIST OF BILLS PRESENTED TO THE BOARD OF TRUSTEES
FROM APRIL 01 2025 TO APRIL 30 2025

DEPT	VENDOR NBR	VENDOR NAME	INVOICE DESCRIPTION	AMOUNT	FUND DESCRIPTION
15887	CS	TECHNOLOGIES, INC	TELEPHONE SERVICES	5.29	555 PARK & RECREATION
01141	D & K	PRODUCTS	saukie ignition	6574.90	555 PARK & RECREATION
			saukie optimizer	896.00	555 PARK & RECREATION
			Saukie Fungicide/insecticides	18406.00	555 PARK & RECREATION
			saukie plant food	5137.50	555 PARK & RECREATION
			saukie bentgrass	3350.00	555 PARK & RECREATION

				34364.40	
18547	ESI	ENVIRONMENTAL SERVICES LLC	saukie portapots	205.00	555 PARK & RECREATION
02528	FASTENAL	COMPANY	saukie hardware	87.93	555 PARK & RECREATION
			saukie hcs3/8-16x1z5	38.45	555 PARK & RECREATION

				126.38	
18091	GLOBAL SECURITY SERVICES-IA		saukie security monitor	105.00	555 PARK & RECREATION
			saukie maint security monitor	105.00	555 PARK & RECREATION

				210.00	
18779	LTL	PARTNERS INC	saukie toro units grinds	1700.00	555 PARK & RECREATION
00560	MIDAMERICAN	ENERGY	saukie elec temp trailer	83.48	555 PARK & RECREATION
			elec/saukie	129.33	555 PARK & RECREATION
			saukie elec clubhouse	34.47	555 PARK & RECREATION
			gas/saukie	565.78	555 PARK & RECREATION

				813.06	
04257	PHELPS UNIFORM SPECIALISTS INC		saukie laundry	9.50	555 PARK & RECREATION
			saukie towels	14.55	555 PARK & RECREATION
			saukie towels	14.55	555 PARK & RECREATION
			saukie towels	14.55	555 PARK & RECREATION
			saukie laundry	9.50	555 PARK & RECREATION
			saukie laundry	9.50	555 PARK & RECREATION
			saukie laundry	9.50	555 PARK & RECREATION
			saukie towels	14.55	555 PARK & RECREATION
			saukie laundry	9.50	555 PARK & RECREATION
			saukie towels	14.55	555 PARK & RECREATION

				120.25	
03477	RIVER CITY TURF & ORNAMENTAL		saukie verve pgr, tee off	1300.00	555 PARK & RECREATION
07760	SITEONE LANDSCAPE SUPPLY HOLDINGS, LLC		saukie fungicide	1002.72	555 PARK & RECREATION
09969	VAN DIEST SUPPLY CO.		saukie herbicide, tnex, fung,	3070.60	555 PARK & RECREATION
12965	VAN WALL EQUIPMENT INC		John Deere Tractor	47400.00	248 AMERICAN RESCUE PLAN ACT (ARPA)

010 CITY OF ROCK ISLAND

LIST OF BILLS PRESENTED TO THE BOARD OF TRUSTEES
FROM APRIL 01 2025 TO APRIL 30 2025

DEPT	VENDOR NBR	VENDOR NAME	INVOICE DESCRIPTION	AMOUNT	FUND DESCRIPTION
			saukie shock absorber	264.06	555 PARK & RECREATION
			saukie hy-gard	26.38	555 PARK & RECREATION

				47690.44	
			TOTAL :	99106.41	
SAUKIE CLUBHOUSE					
15731	BREAKTHRU BEVERAGE ILLINOIS, LLC		saukie alcohol	1037.83	555 PARK & RECREATION
19101	CLUBHOUSE OF BETTENDORF LLC		deposit for saukie golf sim	41200.00	555 PARK & RECREATION
15887	CS TECHNOLOGIES, INC		TELEPHONE SERVICES	31.77	555 PARK & RECREATION
11313	ESTES CONSTRUCTION		Saukie Construction	229029.80	555 PARK & RECREATION
09929	EUCLID BEVERAGE OF GALESBURG		saukie beer	477.25	555 PARK & RECREATION
18711	GOLF COMPETE INC		saukie golf software	428.00	555 PARK & RECREATION
18218	LILICRAP INC		saukie signs	3301.25	555 PARK & RECREATION
01781	MILLENNIUM/BFI		saukie garbage	178.44	555 PARK & RECREATION
12284	MYERS COX CO		saukie cups	51.96	555 PARK & RECREATION
			saukie food	347.94	555 PARK & RECREATION

				399.90	
04795	PAPER 101		saukie paper order	100.00	555 PARK & RECREATION
01174	STERN BEVERAGE INC		saukie beer	692.90	555 PARK & RECREATION
05600	THE PRINTERS MARK		saukie tee signs	50.00	555 PARK & RECREATION
00649	U S CELLULAR		309-373-5641	9.65	555 PARK & RECREATION
17008	WP BEVERAGE LLC		saukie drinks	756.94	555 PARK & RECREATION
			saukie drinks	583.15	555 PARK & RECREATION

				1340.09	
13074	YAMAHA MOTOR CORP USA		saukie golf carts	3572.41	555 PARK & RECREATION
			TOTAL :	281849.29	
RIFAC					
19112	ABBAGALE LIEBER		volleyball instructor	301.50	555 PARK & RECREATION
18344	ALLISON SCHWEICKHARDT		volleyball instructor	274.50	555 PARK & RECREATION

010 CITY OF ROCK ISLAND

LIST OF BILLS PRESENTED TO THE BOARD OF TRUSTEES
FROM APRIL 01 2025 TO APRIL 30 2025

DEPT	VENDOR NBR	VENDOR NAME	INVOICE DESCRIPTION	AMOUNT	FUND DESCRIPTION
17608	ATHENA	ENERGY SERVICES HOLDINGS LLC	rifac gas	5915.26	555 PARK & RECREATION
			rifac gas	5207.49	555 PARK & RECREATION

				11122.75	
18143	CARI	WINTER	cheer program	480.00	555 PARK & RECREATION
			tumbling program	255.00	555 PARK & RECREATION

				735.00	
15887	CS	TECHNOLOGIES, INC	TELEPHONE SERVICES	21.18	555 PARK & RECREATION
			TELEPHONE SERVICES	68.83	555 PARK & RECREATION

				90.01	
18091	GLOBAL	SECURITY SERVICES-IA	rifac security monitor	70.00	555 PARK & RECREATION
			rifac security monitor	70.00	555 PARK & RECREATION

				140.00	
00365	GRAINGER		drain valve, 2way ball valve	103.55	555 PARK & RECREATION
			trash bags	171.40	555 PARK & RECREATION
			trash bags	292.50	555 PARK & RECREATION

				567.45	
00146	HANDY	TRUE VALUE	nuts/bolts/screws etc	28.00	555 PARK & RECREATION
06030	HAWKINS	INC	sulfuric acid	1581.46	555 PARK & RECREATION
08664	INTEGRITY	CLEANING S	rifac window cleaning	1440.00	555 PARK & RECREATION
16394	JOHNSON	HEALTH TECH NORTH AMERICA INC	rifac equipment	8985.00	555 PARK & RECREATION
			rifac equipment	8979.99	555 PARK & RECREATION
			rifac equipment	8970.00	555 PARK & RECREATION
			rifac equipment	8970.00	555 PARK & RECREATION

				35904.99	
05685	MEDIACOM		rifac tv services	262.73	555 PARK & RECREATION
00560	MIDAMERICAN	ENERGY	elec/rifac	4561.00	555 PARK & RECREATION
01781	MILLENNIUM/BFI		rifac garbage	265.86	555 PARK & RECREATION
18428	MODERN	PIPING INC	quarterly maint 4/1 to 7/1/25	720.00	555 PARK & RECREATION
18442	MONTANA	HOGAN	lifeguard class	120.00	555 PARK & RECREATION
01240	OFFICE	MACHINE CONSULTANTS INC	COPY CHARGES 1/1/25-3/31/25	816.44	555 PARK & RECREATION
			COPY CHARGES 1/1/25-3/31/25	561.57	555 PARK & RECREATION

010 CITY OF ROCK ISLAND

LIST OF BILLS PRESENTED TO THE BOARD OF TRUSTEES
FROM APRIL 01 2025 TO APRIL 30 2025

DEPT	VENDOR NBR	VENDOR NAME	INVOICE DESCRIPTION	AMOUNT	FUND DESCRIPTION
				1378.01	
04795	PAPER 101		rifac paper order	800.00	555 PARK & RECREATION
			preschool paper order	200.00	555 PARK & RECREATION
				1000.00	
18183	QC CUSTOM TEES & MORE		volleyball shirts	210.00	555 PARK & RECREATION
			volleyball personalization	96.00	555 PARK & RECREATION
			volleyball shirts	391.50	555 PARK & RECREATION
			volleyball shirt	7.50	555 PARK & RECREATION
			volleyball shirts	22.50	555 PARK & RECREATION
				727.50	
19125	YARETZI JIMENEZ		volleyball instructor	265.50	555 PARK & RECREATION
			TOTAL :	61486.26	
			GRAND TOTAL :	643855.04	

010 CITY OF ROCK ISLAND

LIST OF BILLS PRESENTED TO THE BOARD OF TRUSTEES
FROM APRIL 01 2025 TO APRIL 30 2025

SUMMARY BY FUND

248	AMERICAN RESCUE PLAN ACT (ARPA	94800.00
555	PARK & RECREATION	549055.04
	TOTAL :	----- 643855.04



**Rock Island Parks & Recreation Department:
April 2025 Edition**

**Director
John Gripp**

- **OSLAD**

The OSLAD reconciliation process has been completed for the Mel McKay pickleball court project. The state has approved the project and billings and the city will be receiving reimbursement for the project.

- **BAAD Grant 22**

The BAAD (Boaters Access Area Development) 22 project has been completed. The project consisted of installing a new concrete boat ramp and ADA accessible dock in Lake Potter. We will be reconciling the project with the state and expect reimbursement later this year.

- **BAAD Grant 23**

The BAAD (Boaters Access Area Development) 23 project has recently been completed. The project consisted of replacing the entry road leading into the north end of Lake Potter and the area near the Mississippi River. We will also be reconciling the project with the state and expect reimbursement later this year.

- **Mel McKay – USTA**

Meetings continue with the USTA (United States Tennis Association) for the refurbishment of the Mel McKay Park tennis courts and basketball court. We are shooting for September to complete the project. This project, made possible by the USTA, is in honor of Madison Keys, Rock Island native, winning the Australian Open tennis tournament.

- **Whitewater Junction**

Parks staff and Public Works staff have been doing a lot of preparation work at Whitewater Junction in preparation for opening day. The facility will be open to the public on May 24th. We will have our annual soft opening for season pass holders and staff on May 23rd.

ARPA Projects Update – Note: All ARPA Project are Approved by City Council

- **Douglas Park**

The lighting project at Douglas Park has been completed.

- **RIFAC**

This project has been completed.

- **Highland Springs Clubhouse**

The clubhouse project has been completed. A new pavilion and sand trap work is being done by unused ARPA funds. The pavilion has been completed. Many of the sand traps have been renovated, there are approximately six remaining that will be completed in 2025.

- **Denkman Park**

This project is complete.

- **Mel McKay**

This project has been completed.

- **Friends of Longview Park**

The Friends of Longview Park received \$60,000 in ARPA funding to begin preliminary work on the lagoon and conservatory. \$50,000 is for the lagoon and \$10,000 is for the conservatory. Work has begun on the conservatory and work has begun on the lagoon.

- **Genesis Guild**

The Genesis Guild has received \$26,000 in ARPA funds to conduct a structural engineering study on the Genesis Guild building in Lincoln Park. They will use the structural engineering study to begin a fundraising campaign to refurbish the

facility. They are currently working with IMEG. The plan is scheduled to be completed in late May.

Meetings:

- Department Head
- Budget Review
- Management Meeting
- Fundraising
- Friends of Hauberg
- Friends of Douglas Park
- Safety Review
- First Tee
- City Council
- TRI-Play Township Meeting
- Park Foundation
- Park Board
- Construction Meetings
- ARPA project meetings

Submitted by: Todd Winter, Assistant Director

- Saukie Clubhouse Update: Progress is coming along! The plan is to be operating out of the new clubhouse the week of May 26th. Asphalt work will start in mid-May. The simulator will be installed the week of May 12th. Interior work is nearing completion other than countertop install. We will plan a ribbon cutting event for early June.
- Group golf lessons and First Tee clinics are going very well. We had 12 women in each of the April Swing & Sip clinics. We also hosted a men's clinic in April. First Tee classes are full! We will continue these group clinics monthly through September.
- The Monday golf league at Saukie started April 21st. We have 72 golfers in the league this year which is 8 more than 2024. The Thursday league at Highland Springs will start May 1st. We have 88 golfers in the league this year!
- Held our monthly 50+ and 60+ 2 man tournaments in April. We had great turnouts and the May dates are already full!
- Hosted a 2 man Stableford tournament at Highland Springs in April.

- The Iowa Golf Association rated both courses in April. This has not been done in several years. We are offering the USGA handicap service to our golfers through the Iowa Golf Association.
- Attended the First Tee board meeting at Red Hawk. Our instructors put the board members through a First Tee session.
- Augustana College hosted their spring invitational at Highland Springs on April 26 and 27.
- Met with representatives from FBG regarding janitorial services at RIFAC.
- Attended the City's Health and Wellness Fair at the QCCA Expo Center.
- John and I met with USTA representatives to discuss potential funding opportunities to redo the tennis courts at Mel McKay park.
- Lauren and I met with the University of Illinois Extension to discuss potential collaborative programming.





Submitted by: Nikki Carr, Community Recreation & Facilities Manager

Special Interest Programs/Events Offered		Revenue
Tai Chi Chuan – Beginner & Intermediate	10	\$425.00
Underwater Egg Hunt	86	\$860.00

RIFAC	Revenue
Membership	\$58,501.87
Guest Pass	\$2,732.00
Punch Pass (Fitness)	\$805.00
Land Fitness	\$3,295.00
Aquatic Fitness	\$2,720.00
Swim Lessons	43,143.00

Pickleball	\$414.00
Concessions	\$756.50
Rentals	\$2,880.00

Upcoming Activities/General Info

- Whitewater Junction opens May 24th for the season. May 23rd is our soft opening from 4:00-7:00 pm. All Park Board members are welcome to attend.
- We have training every day in May to prepare for the WWJ season.
- We hosted the Underwater Egg Hunt at RIFAC in April. We had 86 participants in four time slots. This year we added a Deep End Dive. It was so much fun.
- Athletico Physical Therapy is coming in May to do a Fall Prevention training in our Silversneakers classes.
- The LEAD program is continuing in the 4th quarter. We have swimming, yoga, and basketball programs. This will be the final year for this program. The school district has discontinued the funding.

Submitted by: Nick Frey – Front Office Manager

76 new members, not counting those sales that noted past member/transfer/renewal

How People Heard About RIFAC:

former/past member/renewal/transfer -- 72

referral – 45

employer/school – 2

drive by/walk in/local - 12

programs – 4

Google/online – 2

Silversneakers - 4

Silver/Active and Fit - 1

Fitness Passport – 6

Health Alliance - 0

Cancellations

ECP/Payroll Cancellations - 45

Top Reasons People Canceled their ECP in April:

1. Don't use - 17
2. No Reason - 8
3. Moved Away – 7

Babysitting Room – 146

RIFAC Rentals – party rentals 17

Guest Pass Revenue:

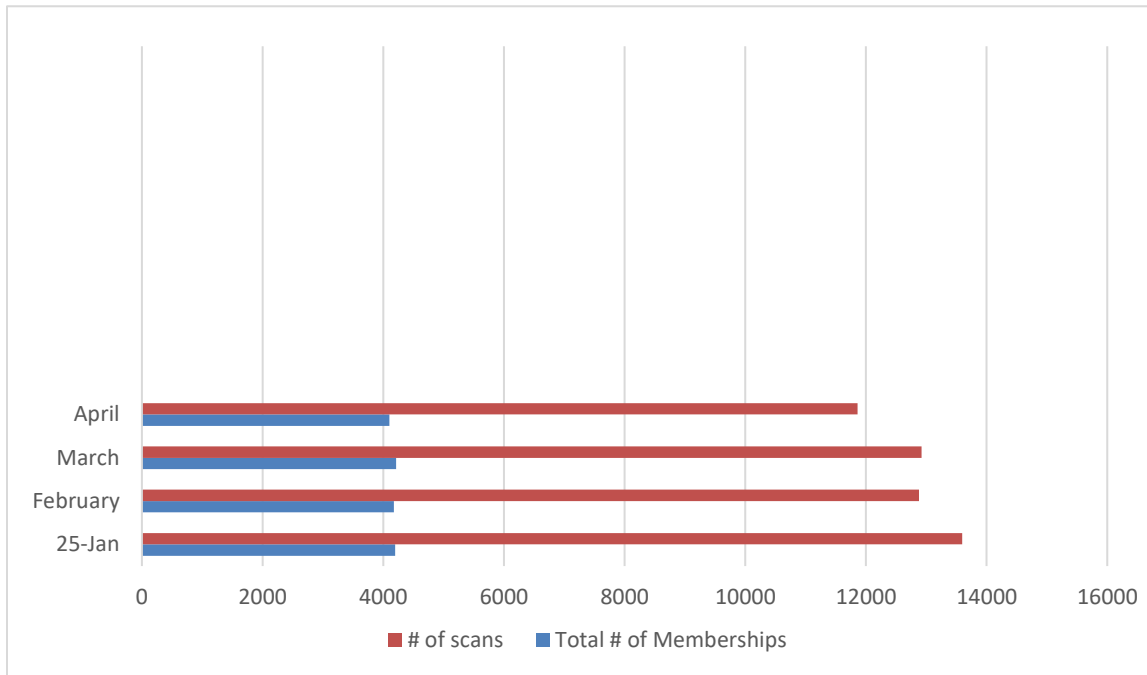
Type of Pass	Amount	Total Revenue
Youth 0-17	154	\$1,232.00
Adult 18+	85	\$1,020.00
Family	24	\$480.00
		\$2,732.00

Pickleball Revenue

Type of Pass	Amount	Total Revenue
Drop In Member	69	\$138.00
Drop In Non-Member	69	\$276.00
		\$414.00

Members Total – 4,101

Membership Scans – 11,862



Submitted by: Lauren Pannier – Community Recreation Manager

Programs
Summer Adventure Camp – planning phase
Adaptive Recreation Programs – planning phase

Upcoming Activities/General Info

- Completed filling positions for Summer Adventure Camp Counselors. This summer we have 16 staff between both K-3rd and 4-7th grade camps. 10 are returning staff and 6 were new hires.
- Camp Counselors will be completing training at the end of May before our camp season starts on June 2nd.

- Attended multiple community events this month.
 - Set up a booth at the Alternatives for the Older Adult for their grandparent's day event.
 - Set up and help manage a booth at the City of Rock Island Wellness Fair.
 - Had a booth at the Washington Jr. High Career Fair.
 - Attended the St. Ambrose Adaptive Sports Showcase and talked about the different Adaptive programs Rock Island Parks and Recreation offers.



Submitted by: Kathryn Bailey, RIFAC Preschool Director

April was a fun and busy month in preschool! We explored the world of insects, learning about butterflies, ladybugs, and other tiny creatures through songs, crafts, and hands-on activities. We also discovered life on the farm, talking about animals, crops, and the important work farmers do.



Our visit with CHC dental taught us how to keep our teeth strong and clean with fun brushing activities and a healthy game. During Earth Week, we learned how to care for our planet and even planted our garden, which we'll continue to watch grow. And of course, we wrapped up the month with some Easter Bunny fun, complete with egg hunts, stories, and springtime crafts. It was a joyful and educational month for all!



Submitted by: Chris Steeber- Golf Course Superintendent Highland Springs

- For the month we had 3.1 inches of rain which resulted in four cart path only days. We had four frost delays.
- The new bunkers that were completed last year opened up for play the week of April 14th. They are continuing to fill in and look great.
- The driving range tee opened on April 21st.
- Restrooms and irrigation were turned on.
- Crabgrass preventer was applied to greens.
- Greens, tees and fairways were fertilized. The tees and fairways application also included crabgrass and grub control. In the rough we applied crabgrass and grub control.
- The new trees that were transplanted from the no-mows have had berms built around them and we are watering them.
- Fairways were sliced once.
- Greens were brushed twice to help stand up the grass for a better cut on them.
- Collars were verticut.
- We have started spraying for broadleaf in the rough.
- New bunker construction has begun. We are doing six this year. To date three have been completed. These bunkers will be open as soon as the sod roots and we can get about four to five mowings on them.



New bunker on ten fairway.

May Projects

- Deep tine aerification of greens on May 20th.
- Verticut greens.
- Finish new bunkers.

Submitted by: Robert “Tanner” Thompson- Golf Course Superintendent Saukie

Report will be emailed to the Park Board.

Submitted by: Dan Gleason, Special Event & Fundraising Manager

<u>Events Offered</u> <u>Program/Event</u>	<u>Number of Participants</u>	<u>Rev. for</u>
Spring Community Egg Hunt	500+	\$2000
At-Home Egg Hunts	15 Homes	\$304
Bunny Visits	16 Visits	\$657
Spring Community Garage Sale	2000+	\$1745

<u>Facility Rentals</u>	<u>Number of Attendees</u>	<u>Revenue from Rental</u>
Longview- Meeting	10	0
Disc Golf – Longview	50	95
Egg Hunt – Longview Word of life Church	300	300
Birthday- Hodge	35	95
Party- Lincoln	50	75
Party – Hodge	40	65
Picnic – Longview	100	95
Picnic – Hodge	45	95
Birthday – Lincoln	50	95
Birthday – MLK	40	75

Cookout – Longview	75	95
Easter Party – McKay	50	75
Party – Lincoln	35	75

Schwiebert Events Offered **Number of Participants** **Rev. for**
Program/Event

<u>Schwiebert Facility</u> <u>Rentals</u>	<u>Number of</u> <u>Attendees</u>	<u>Revenue from Rental</u>
Egg Hunt – River City Church	500	650

Upcoming Activities/General Info

- Went on WHBF to promote Easter Activities.
- Had a full day of TYLER training with Finance Department for Grants and Projects.
- Attended Skills Development Webinar
- Spring Egg Hunt was a huge Success



-
- Held many At-Home Egg Hunts and Bunny Visits This year. Bunny Visits were back in full-force and many of our locations were very happy and we are looking at this event growing even more.





- Also did Bunny day at RIFAC and was able to visit with members and Preschool. So many smiling faces from all kids and kids at heart.





- Designed and helped with wellness fair flyer and t-shirt logo design
- Lauren and I worked at Lincoln preparing for our summer activities
- Painted Longview Park for Garage sale! WOW, what a year. Over 90 booths total this year. Such a great turnout.
- Transferred all Labor Day Parade stuff to RIFAC from Milton Home

Submitted by: Carrie Roelf, Marketing Manager

Social Media:

Channel	Posts	Reach
Parks & Rec Facebook Page	16	92,875 Views Followers 8,509
Parks & Rec Instagram	8	Views 1,342 1,538 followers
Parks & Rec Twitter	0	159 followers
Whitewater Junction Facebook	3	4,791 organic reach 8,157 followers
Whitewater Junction Instagram	2	880 followers 1288 views
Golf Facebook Page	16	11,906 organic reach (total 1,850 followers)
RIFAC Facebook Page	3	4,196 organic reach (followers 2,407)

(Organic Reach: The number of unique people who saw your content)

(New page likes: The number of new people who liked your page this month)

(post clicks: The number of times your posts were clicked on)

(Likes/Comments/Shares: the number of times people like, comment on or share your post)

eBlasts:

Channel	Eblasts sent by staff	Reach
e-FUN	1	48% average open rate 217 opens 45 clicks
Golf Fore UP	13	37,465 recipients
Active Net	Promotions Youth summer sports 771 WWJ pass sales 510 New Activity Guide 1,987 Updates/Changes Communications Garage Sale 48	
		3,316

	Total	
	Grand Total	40,781

(Open Rate: Industry average is 23.9%, so whenever our open rate is above that we are doing very well)

News Releases

Garage sale and vendor fair	4/17/25

Text Messaging

- RIFAC
 - Billboard up
 - Direct Mail postcards, Website lead pop ups, email drip campaign, and online ads
 - 130 postcards sent to prospective members
 - 23 web leads
 - 22,370. 282 clicks google ads
 - 8,278, 282 clicks Facebook and Instagram ads
 - 18,994 Gmail ads
 - 1,947 YouTube ads
 - 11,476 behavioral ads
 - Website to mailbox: 64
 - Our managed Google display ads: 14,756 impressions, 885 clicks
- Recreation
 - Donation requests
 - Staff webinar
 - Activity Guide published online and registration open
 - CORI water bill envelope ad for Starlight Revue

- Vendor fair prep for staff
- CORI Health Fair
- Summer Flyers
- Adaptive Rec Flyers
- Whitewater Junction
 - Ad buys finished up
 - Preseason sale push

- Golf
 - Golf flyers
 - Radio scripts done and ads started
 - TV ads started
 - Golf Deals with WQAD started
 - Golf Townsquare Media Card



Submitted by: Pete Pena, Sports Recreation Manager

<u>Programs/Events Offered</u>	<u>Number of Participants</u> ⁷²²	<u>Revenue</u>
<u>YTD</u>		
1.		\$
	TOTAL	\$ 21,184
	38,686	

<u>Facility Rental – Douglas Ball Diamonds</u>	<u>Number of Events</u> ⁰	<u>Revenue</u>
	TOTAL	\$ 0
	0	

<u>Facility Rental – Intown Ball Diamonds</u>	<u>Number of Events</u> ⁷	<u>Revenue</u>
1. QC A's baseball practices	4	\$ 120
2. QC A's baseball games	1	\$ 50
3. 13u Bombers softball practice	2	\$ 60
	TOTAL	\$ 230
	230	

<u>Facility Rental – Rec Gym</u>	<u>Number of Events</u> ¹¹	<u>Revenue</u>
1. Special Olympics Basketball practice	3	\$ n/a
	TOTAL	\$ 0
	1,033	

<u>Douglas Concessions</u>		
Monthly Revenue:	\$ 3,905.50	PTD (Rev minus Exp): - \$ 1,812.35
- 32.7 %		
Monthly Expenditures:	\$ 5,717.85	YTD (Rev minus Exp): + \$ 0.00
0.0 %		
Yearly Revenue:	\$ 3,905.50	

Upcoming Activities/General Info

39,949

- Spring Soccer Games took place at Douglas Park.
- Volleyball League – great participation numbers. +35%



Submitted by: David Driskill, Sports Field Maintenance

Campbell Sports Complex

- Weekly grass maintenance
- Spray fence lines and weed areas
- Move items to Douglas as possible

Douglas Park

- Continued to organize the Douglas shed to make room for Campbell supplies and equipment
- Continued trash and litter pick up around park.
- Maintaining ballfields and preparing for rentals.
- Prep fields and facilities for rentals and recreation programs
- Spot control of weeds

In-town

- Continue weekly maintenance schedule for the ballfields.
- Began daily Rock Island Girls Softball game prep routine.

Submitted by: Marc DeMarlie, Chief Horticulturist

Greenhouse watering every couple of days. Annuals have all been put out in the beds and the downtown hanging baskets are going out as they get brackets hung in the new area. Hodge path has been done and rock put down. We are waiting on the top dressing for the path to go in. Calendar was put out on May 13th. White water sign is completed. Irrigation has been started in the pool and at SRP. The next round of fertilizer is going down.

Projects: New areas developed or anything that is not our normal day-to-day tasks.

Lawn Care: Areas that we mow every week. **Irrigation systems:** Multiple systems throughout the city. **Landscape areas:** Areas that we maintain and visit at least once a week. **Watering:** Areas that need to be watered on our weekly schedule.

Lawn Care- Longview, Lincoln, SRP, RIFAC, Sylvan, Realtor.

Irrigation systems-5 Bridge, SRP, WWJ.

Watering- Longview greenhouse up to 3 times a week. Hanging baskets and planters as needed.

Landscape areas-23 Parks and City entryways. Work as weather allows

Projects- New signs at Longview, Lincoln and Shadybrook, mowing naturalized areas, Hodge walk path.



**Memorandum
Parks & Recreation Department**



To: Park Board
Subject: 6.28 SAL Family Fun Fest
Date: Tuesday, April 22, 2025

Background Information:

This is a returning event to Rock Island Parks, in the past the event was held at Longview Park. This year they are asking for the event to be held in MLK Jr. Park. They will have catered free food to attendees of the event by Chick-Fil-A as well as other activities going on like arts & Crafts, local childcare centers and non-profits. They are also asking for Amp Sound Permit to play music during the event.

Recommendation:

It would be the recommendation of the staff to approve this application as written.

Fee:

Deposit: \$200

Rental Fee: \$200

Amp Sound Permit: \$25

Total: \$425

Submitted by: Daniel Gleason, Special Events & Fundraising Manager

Approved by:

Park Board: Yes No

Reviewed: John Gripp, Director; Todd Winter, Asst Director

SPECIAL EVENT PERMIT APPLICATION

A Special Event refers to an event that takes place on parks & Recreation property that is open to the public, or where an admission fee is charged, or food/alcohol is served or sold. This application to the Park Board should be submitted at least six weeks prior to the event; or eight weeks if requesting alcohol service or sales. The Park Board meets the third Tuesday of each month. The request MUST be received one week prior to the Park Board meeting to be included in agenda for approval.

APPLICANT INFORMATION

Name of Applicant/Event Organizer: SAL Community Services Early Head Start /Rosie Zbaracki		
Organization/Production Company: SAL Community Services Early Head Start Program		
Federal Tax ID or 501©3 #: E99863774		(attach current verification)
Address: 3800 Avenue of the Cities		Apt/Ste: STE 108
City: Moline	State: IL	Zip: 61265
Email: rzbaracki@salcommunityservices.org		Phone: 309-553-8218
Event Day On-Site Contact: Rosie Zbaracki		Cell: 515-537-3059
Event Sponsor: (Are you, the applicant, organizing this event on behalf of another organization?)		X NO YES
Only fill out if you answered YES above.		
Name of Organization:		
Sponsoring Organization Contact Name:		
Address:		Apt/Ste:
City:	State:	Zip:

EVENT INFORMATION

Event Name: June Family Fun Festival		
Location/Facility Requested (Check all that apply):		
<input type="radio"/> Schwiebert Riverfront Park	<input type="radio"/> Sunset Park	<input type="radio"/> Lincoln Park
<input type="radio"/> Main Stage & Great Lawn	<input type="radio"/> Longview Park	<input checked="" type="radio"/> Martin Luther King Jr. Park
<input type="radio"/> Observation Shelter	<input type="radio"/> Douglas Park	<input type="radio"/> Band Shell & Shelter
<input type="radio"/> Triangle Lawn		<input type="radio"/> Terry Brooks Performance Stage & Shelter
<input type="radio"/> Other _____	<input type="radio"/> Wedding Plaza	
Event Date(s): June 28, 2025	Event Time: 10:00am	to 1:00pm
Set-Up Date(s): June 28, 2025	Set-Up Time: 8:30am	to 10:00am
Tear-Down Date(s): June 28, 2025	Tear-Down Time: 1:00pm	to 2:00pm
Estimated Number of Attendees/Participants: 50-100		
Will this event interfere with/impede normal use of the area by the public?		NO X YES
What actions will be taken to reduce impact to others? We will work not to block paths, roadways. Others will still be able to use the park.		
Previous Year Date/Location: Has this event been previously held?		NO X YES
Location: Longview Park		Date: June 8th, 2024
Do you plan to charge admission/participation fees?		X NO YES (Please fill out info below)
Fee Per Adult: \$	Fee Per Child: \$	or General Admission: \$
Who is the recipient of the monies collected?		
<small>Additional Fees may apply with admission/participation fees.</small>		

EVENT INFORMATION Cont.

Event Description:

Provide a detailed description of your event. Additional information may be attached.

Family engagement event hosted by SAL Community services Early Head Start Program. There will be family fun activities (obstacle course, arts and crafts activities, etc.) and community resources (local childcare centers, nonprofits).

EVENT FEATURES

All event features are subject to the approval of the Park Board. Additionally, certain features such as street closures and those mentioned below may require separate permits from the City of Rock Island. For more information regarding City of

FOOD & NON-ALCOHOLIC BEVERAGES

Are you requesting permission to **sample** food and/or beverages?

- Yes (Event Participants only)
- Yes (to the General Public)
- No

Are you requesting permission to **sell** food and/or beverages?

- Yes (Event Participants only)
- Yes (to the General Public)
- No

IF FOOD IS DISTRIBUTED OR SOLD, THE CITY HEALTH INSPECTOR MUST BE CONTACTED AT 309-732-2915.

If vendors/caterers are known please list:

Chick-Fil-A

Indicate the number of vendors and type of stand for each (tent/trailer/grill/table only/truck/etc.):

Beverages: 0

Food: 1 table

Merchandise: 0

Info/Registration: 1 table

Other: Approximatly 10 outside organizationt tables, approximately 4 activity stations

ALCOHOL

Alcohol for Special Events is only allowed on park property when a permit has been issued and the alcohol being provided is by a company that has appropriate licenses from the State of Illinois Liquor Commission, and has been approved by the Rock Island Park Board and given a license from the City of Rock Island. Request must be given to the Park Board eight-weeks in advance. Requests must be given to the City of Rock Island at least 30 days in advance. Approved copy of the appropriate licenses must be submitted to the Park Board within 30 days of the event. Please plan accordingly by **submitting all appropriate paperwork at least eight week prior to your event date** to allow the Park Board and City of Rock Island time to make recommendations to ensure participant and public

Are you requesting permission to have beer or wine at your event?

NO

YES (Please continue)

- Serve
 - Sell
- Please attach a detailed plan for serving alcohol and preventing underage drinking.

Proof of dram show insurance coverage will be required.

Who will be selling/serving the alcohol? _____

Additional charges may apply with Serving/Selling Alcohol.

MERCHANDISE

Are you requesting permission to **sample** merchandise?

- Yes (Event Participants only) Yes (to the General Public) No

Are you requesting permission to **sell** merchandise?

- Yes (Event Participants only) Yes (to the General Public) No

ELECTRICAL (Additional fees may apply)

Indicate the number of electrical outlets that will be needed, and attach a description or site map:

Electrical outlets needed: 0 Location: _____ Purpose: _____

Electrical outlets needed: 0 Location: _____ Purpose: _____

AMPLIFIED SOUND (Additional fees may apply)

Are you requesting permission to have amplified sound? NO YES (Please continue)

Hours of Amplified Sound: 10:00 AM to 1:00 PM

Description (Please describe purpose and plans for amplified sound)

Child appropriate background music, using small portable speaker

Will music/sound be monitored for language content? NO YES

Are you planning to provide live entertainment as a feature of your event?

- NO YES (Please continue)

Description: _____

Will you provide sound equipment or rent from Rock Island Parks & Recreation? (Renting only available to Schwiebert Park)

- Provide Rent Includes 2 speakers, 2 microphones with stands, and adaptor for CD player, MP3 Player or IPOD (players not included). System is designated for speaking and solo artists; not suitable for band amplification.

How will you be using the System? _____

VEHICLES

The Park Board may consider granting permission for the delivery of equipment and supplies for event set-up and tear-down. Additional Fees apply.

Driving and/or Parking vehicles on grass/athletic fields is STRICTLY PROHIBITED.

Are you requesting permission to operate staff/supply vehicles on Park Board service roads for delivery of equipment and supplies? NO YES (Please continue)

Cars: _____ # Trailers: _____ # Buses: _____ # Semi Trucks: _____

Golf Carts: _____ # Other: _____ Describe: _____

If you're planning to erect, install, or use any of these structures, describe below. A separate sheet with additional details may be attached.

Will your event include the installation of **STAGES/PLATFORMS**? NO YES (Please continue)

Description: _____

Will your event include the use of **PORTABLE TOILETS**? NO YES (Please continue)

Required at MLK Jr. Park & Park Board may require at other locations.

Number of Toilets: _____ Locations: _____

Will your event include the use of **DUMPSTERS** or Garbage Control? NO YES (Please continue)

Park Board may require, Garbage May Not Overflow at any time during your event.

Description: _____

Are you requesting that your event include the installation of **FENCING**? NO YES (Please continue)

Required at any park if Serving Alcohol.

Describe purpose and location: _____

Will signage be used in the Park and what type: Yard signs, portable chalkboard signs

Will your event include the use of **OTHER STRUCTURES OR FEATURES** no identified above?

(Inflatable's, Fireworks, Barricades, Bleachers, Table/Chairs, Etc...) NO YES (Please continue)

Description: tables for activity stations, tables for community resources

Will your event require the use of **TENTS OR CANOPIES**? NO YES (Please continue)

Permit required for tents over 1,000 square feet. Additional fees may also apply.

Number of Tents: 5-10 Size: 10ft x 10 ft

Number of Tents: _____ Size: _____ x _____

RENTAL OF EQUIPMENT

Rental of Chairs, Tables, Stanchions & Fences are **ONLY** available at Schwiebert Riverfront Park.

Are you requesting rental of any of the following from RI Parks & Rec? NO YES (Please continue)

Chairs: _____ # Tables: _____ # Stanchions: _____ # of Fence Sections: _____

| (90 Available) (10 Available) (20 Available) (60 Available)
(Each 8' wide x 4' high)
(Required if serving alcohol)

Attach a Site Map if you plan to include any of the previously mentioned features at your event. The Site Map should indicate the relative location of the following: all sources of amplifies sound and direction of sound, tents and canopies with sizes, stages, promotional cars, inflatable's, portable toilets, dumpsters, fences & barricades, and other structures; proposed driving paths for all equipment and supply vehicles, location of vehicles you wish to retain on Park Board property during the event; locations a alcohol, food and merchandise services/sales; and proposed street closures. Site Maps are subject to the approval of the Park Board.

EVENT PLANS

ADVERTISING AND MARKETING

Please note that all costs incurred promoting and marketing events prior to the insurance of an approved Special Event Permit from the Rock Island Park Board and Changes/modifications relative to the event from the Park Board/or City of Rock Island is at the sole expense of the Event Organizer.

How will your event attendees be notified or invited to the event? Face to face, paper flyers

Will your event be publicly advertised? NO YES (Please continue)

Description: Flyers

Will your event have a Webpage and/or Social Media? NO YES (Please continue)

Link: https://www.facebook.com/salcommunityservices/

Link: https://www.instagram.com/salcommunityservices/

SECURITY (Park Board may require)

Have you made provisions for on-site security services? NO YES (Please continue)

Security Company:

Contact Name:

Address: City: St: Zip:

Email Address: Phone:

Event Day Cell #: Insurance Company:

MEDICAL SERVICES (Park Board may require)

Have you made provisions for on-site medical services? NO YES (Please continue)

Medical Company:

Contact Name:

Address: City: St: Zip:

Email Address: Phone:

Event Day Cell #:

STREET CLOSURES OR USE OF PUBLIC WAY

If you are requesting the closure of/use of park roads you must receive permission from the Park Board. For closure of public city street or public city way (including sidewalks or street closing) you must obtain approval and all necessary permits from the City of Rock Island. For more information, call 309-732-2010. If your event is a run, walk or other activity in which participants will be following a course, attach a map with a written description of the proposed

Will you be requesting permission from the City of Rock Island to close a street/other public way for your event? NO Yes (Please continue)

Location Description: _____

Will you be requesting permission to close a park road from the Rock Island Park Board? NO Yes (Please continue)

Location Description: _____

PARKING AND TRANSPORTATION PLAN Parking is only allowed in parking lots and designated street parking.

Have you made provisions for safe transportation and/or parking? NO Yes (Please continue)

Description: Staff and attendees will be directed to park in allowable locations

INSURANCE "Certificate of Insurance in the amount of \$1,000,000 worth of General liability coverage that name the Rock Island Park B Board as an additional insured" required by Park Board. ***Certificate required AFTER event approval by Park Board - Submit to Events Manager

Is your agency covered by Liability Insurance? NO Yes

Please attach letter of verification is applicable.

POLICIES

- Alcohol is not allowed in the park without proper documentation and fees.
- No set-up or decorating may take place until RI Parks & Rec staff is present.
- Refundable damage deposit is required for special event along with a valid credit card on file.
- Applicant is responsible for set-up and tear-down of all chairs, tables, equipment and decoration, as well as clean-up and taking trash to dumpster. Failure to do so will result in additional fees.
- Parks Staff will set up sound system (if rented) and applicant will appoint person to operate system.
- Prohibited: confetti, bird seed, rice, silk petals, or any other material that may cause litter.
- In case of inclement weather, equipment rental fees will be refunded. Park rental fee is non-refundable.
- Stakes may not be used in lawn due to irrigation system.
- Failure to clean up park after use may result in additional clean-up fees.
- Glass bottles are not allowed in the park for safety reasons.

• Cancellation policy: With at least a 30-day notice, the applicant will receive a refund of fees, less a cancellation of a \$50 fee.

With at least a 15-day notice, the applicant will receive a refund of fees, less a cancellation of a \$100 fee.

Within a 15-day notice, no refunds will be issued.

Inclement Weather cancellations must be discussed with Parks Special Event Manager.

SIGNATURE

Approval of this application will reserve for the applicant the requested event date/place, providing all requirements outlined by the Special Event Policy in writing to the applicant are met.

GENERAL CONDITIONS

Applicant agrees: to bear all costs of policing; cleaning and restoring park property used pursuant to the permit, to reimburse the Park Board of all such costs incurred by the Park Board; to pay by credit card on file if damage cost are greater than the refundable deposit; to indemnify the Park Board and hold the Park Board harmless from any liability to any person resulting g from damage or injury occurring in connection with the permitted event proximity caused by the action of the applicant, its officers, employees, or agents or any person under applicant's contract; to limit all activities conducted on Park Board property to the terms of the permit; and that failure to abide by the terms of the permit or any other applicable laws, rules or regulations may result in revocation of the permit, retention of all or a portion of the damage deposit, fines or result in revocation of the permit. The undersigned agrees by the execution hereof to indemnify and hold harmless the Rock Island Park Board against all liabilities, costs, and expenses which may arise in consequence of the granting of this permit.

I do solemnly swear (or affirm) that all answers given and statements made on this application are full and true to the best of my knowledge and beliefs. I acknowledge that I have received, read and agree to the terms of the event and facility rules and the Rock Island Park Board Code of Ordinances and I agree to abide by them.

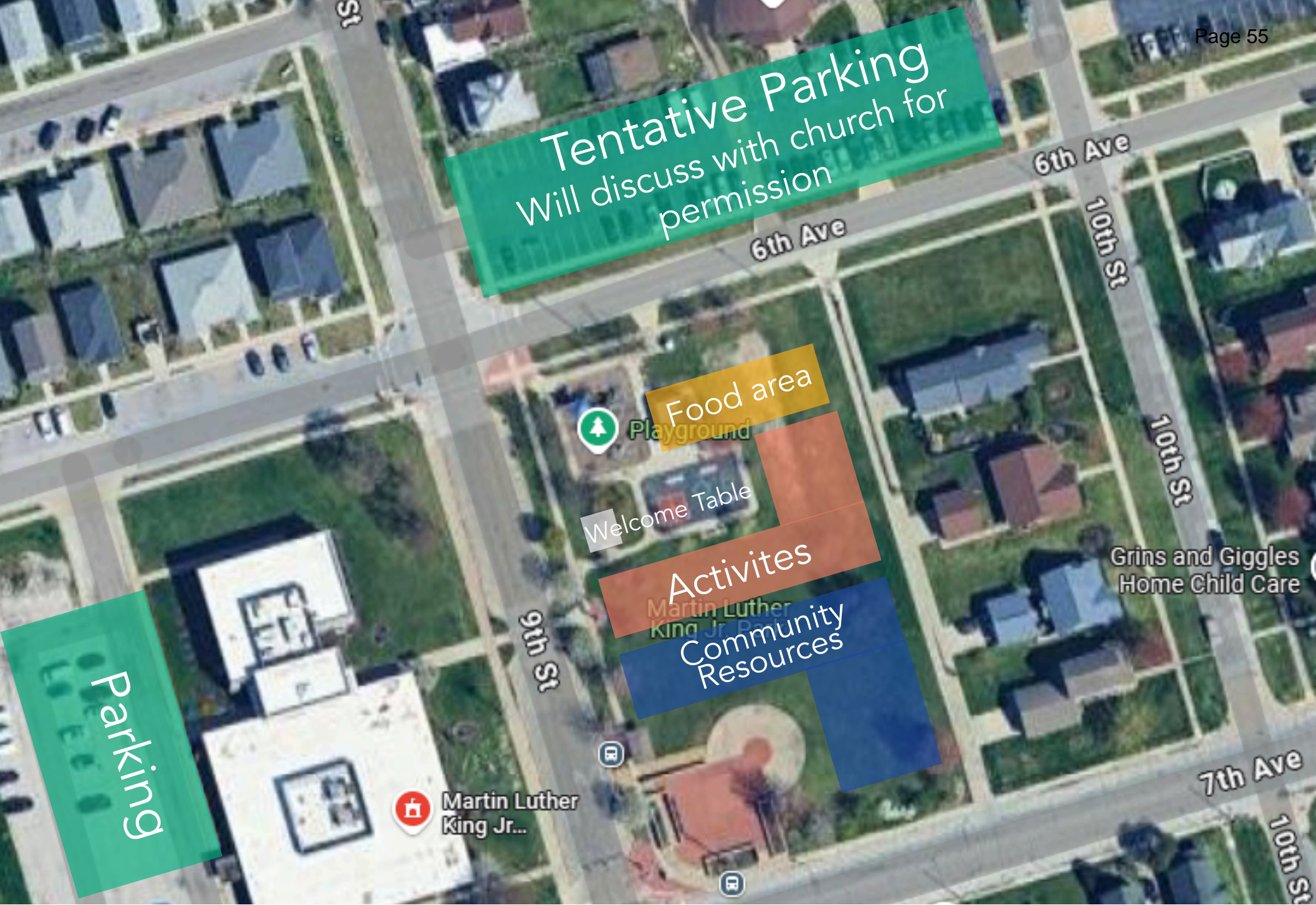
The Undersigned has full authority to represent the sponsoring organization:

Printed Name: Rosie Zbaracki

Signature:

Rosie Zbaracki

Date: 4/16/25



SAL Community Services
June Family Fun Festival

June 28th, 2025 Event: 10:00am-1:00pm
 Set up: 8:30-10:00am, Clean-Up 1:00-2:00pm

Taxpayer Notification
Sales Tax Exemption



August 13, 2020



Letter ID: L2095978736

E99 No.: E99863774

SAL FAMILY AND COMMUNITY SERVICES
ATTN: CHELSEA VANDAELE
4210 44TH AVE
MOLINE IL 61265-6759

We have enclosed your Illinois Sales Tax Exemption Certificate

Welcome!

We have enclosed your Illinois Sales Tax Exemption Certificate. Verify that all of the information is correct. If any corrections are needed you must contact us immediately at the telephone number listed below.

Do not discard. Your Illinois Sales Tax Exemption Certificate is an important tax document that authorizes you under the Retailers' Occupation Tax Act to purchase tangible personal property for use or consumption tax-free.

If you wish to be registered for any other taxes or fees, you must complete a new application. For additional information or questions, visit our website at tax.illinois.gov or call us weekdays between 8:00 a.m. and 4:30 p.m. at the telephone number below

**EXEMPTION SECTION 3-520
ILLINOIS DEPARTMENT OF REVENUE
101 WEST JEFFERSON STREET
SPRINGFIELD IL 62702**

**217 782-8881
REV.E99@illinois.gov**

Enclosure(s)

Verify that all of your Illinois Sales Tax Exemption Certificate information is correct

- ✓ If not, contact us immediately.
- ✓ **Do not discard** - your Illinois Sales Tax Exemption Certificate is an important tax document that authorizes you to purchase tangible personal property for use or consumption tax-free.

OFFICIAL DOCUMENT State of Illinois - Department of Revenue OFFICIAL DOCUMENT

Illinois Sales Tax Exemption Certificate



SAL FAMILY AND COMMUNITY SERVICES

4800 60TH ST
MOLINE IL 61265-8104

Sales Tax Exemption Certificate

Issue date: 08/13/2020	Sales Tax Exemption	E99863774
Expiration date: 09/01/2025	Organization type:	Charitable

This entity is authorized under the Retailers' Occupation Tax Act to purchase tangible personal property for use or consumption tax-free.


[Signature]
Director

OFFICIAL DOCUMENT - DO NOT DESTROY

**Memorandum
Parks & Recreation Department**



To: Park Board
Subject: 7.19 Bodies Race Company
Date: Monday, May 12, 2025

Background Information:

Bodies Race Company is asking the use of Sunset Park and the Great River Trail for a race. They will only be using the trail and setting up their own starting system and generator. Nothing extra is needed from the Parks Department, just permission to use the park for the start and finish of the race.

Recommendation:

It would be the staff's recommendation to approve the application as written.

Fee:

Large Shelter Rental: \$95

Submitted by: Daniel Gleason, Special Events & Fundraising Manager

Approved by:

Park Board: Yes No

Reviewed: John Gripp, Director; Todd Winter, Asst Director

SPECIAL EVENT PERMIT APPLICATION

A Special Event refers to an event that takes place on parks & Recreation property that is open to the public, or where an admission fee is charged, or food/alcohol is served or sold. This application to the Park Board should be submitted at least six weeks prior to the event; or eight weeks if requesting alcohol service or sales. The Park Board meets the third Tuesday of each month. The request MUST be received one week prior to the Park Board meeting to be included in agenda for approval.

APPLICANT INFORMATION			
Name of Applicant/Event Organizer:			
Organization/Production Company:			
Federal Tax ID or 501©3 #:		(attach current verification)	
Address:		Apt/Ste:	
City:		State:	Zip:
Email:		Phone:	
Event Day On-Site Contact:		Cell:	
Event Sponsor: (Are you, the applicant, organizing this event on behalf of another organization?)		NO	YES
Only fill out if you answered YES above.			
Name of Organization:			
Sponsoring Organization Contact Name:			
Address:		Apt/Ste:	
City:		State:	Zip:
EVENT INFORMATION			
Event Name:			
Location/Facility Requested (Check all that apply):			
<input type="checkbox"/> Schwiebert Riverfront Park	<input type="checkbox"/> Sunset Park	<input type="checkbox"/> Lincoln Park	<input type="checkbox"/> Martin Luther King Jr. Park
<input type="checkbox"/> Main Stage & Great Lawn	<input type="checkbox"/> Longview Park	<input type="checkbox"/> Band Shell & Shelter	<input type="checkbox"/> Terry Brooks Performance Stage & Shelter
<input type="checkbox"/> Observation Shelter	<input type="checkbox"/> Douglas Park	<input type="checkbox"/> Gazebo	<input type="checkbox"/> Wedding Plaza
<input type="checkbox"/> Other _____			
Event Date(s):		Event Time:	to
Set-Up Date(s):		Set-Up Time:	to
Tear-Down Date(s):		Tear-Down Time:	to
Estimated Number of Attendees/Participants:			
Will this event interfere with/impede normal use of the area by the public?		NO	YES
What actions will be taken to reduce impact to others? _____			
Previous Year Date/Location: Has this event been previously held?		NO	YES
Location:		Date:	
Do you plan to charge admission/participation fees?		NO	YES (Please fill out info below)
Fee Per Adult: \$	Fee Per Child: \$	or	General Admission: \$
Who is the recipient of the monies collected?			
Additional Fees may apply with admission/participation fees.			

MERCHANDISE

Are you requesting permission to **sample** merchandise?

- Yes (Event Participants only) Yes (to the General Public) No

Are you requesting permission to **sell** merchandise?

- Yes (Event Participants only) Yes (to the General Public) No

ELECTRICAL (Additional fees may apply)

Indicate the number of electrical outlets that will be needed, and attach a description or site map:

Electrical outlets needed: _____ Location: _____ Purpose: _____

Electrical outlets needed: _____ Location: _____ Purpose: _____

AMPLIFIED SOUND (Additional fees may apply)

Are you requesting permission to have amplified sound? NO YES (Please continue)

Hours of Amplified Sound: _____ to _____

Description (Please describe purpose and plans for amplified sound)

Will music/sound be monitored for language content? NO YES

Are you planning to provide live entertainment as a feature of your event? NO YES (Please continue)

Description: _____

Will you provide sound equipment or rent from Rock Island Parks & Recreation? (Renting only available to Schwiebert Park)

- Provide Rent Includes 2 speakers, 2 microphones with stands, and adaptor for CD player, MP3 Player or IPOD (players not included). System is designated for speaking and solo artists; not suitable for band amplification.

How will you be using the System? _____

VEHICLES

The Park Board may consider granting permission for the delivery of equipment and supplies for event set-up and tear-down. Additional Fees apply.

Driving and/or Parking vehicles on grass/athletic fields is STRICTLY PROHIBITED.

Are you requesting permission to operate staff/supply vehicles on Park Board service roads for delivery of equipment and supplies? NO YES (Please continue)

Cars: _____ # Trailers: _____ # Buses: _____ # Semi Trucks: _____

Golf Carts: _____ # Other: _____ Describe: _____

If you're planning to erect, install, or use any of these structures, describe below. A separate sheet with additional details may be attached.

Will your event include the installation of **STAGES/PLATFORMS**? NO YES (Please continue)

Description: _____

Will your event include the use of **PORTABLE TOILETS**? NO YES (Please continue)

Required at MLK Jr. Park & Park Board may require at other locations.

Number of Toilets: _____ Locations: _____

Will your event include the use of **DUMPSTERS** or Garbage Control? NO YES (Please continue)

Park Board may require, Garbage May Not Overflow at any time during your event.

Description: _____

Are you requesting that your event include the installation of **FENCING**? NO YES (Please continue)

Required at any park if Serving Alcohol.

Describe purpose and location: _____

Will signage be used in the Park and what type: _____

Will your event include the use of **OTHER STRUCTURES OR FEATURES** no identified above?
(Inflatable's, Fireworks, Barricades, Bleachers, Table/Chairs, Etc...)

NO YES (Please continue)

Description: _____

Will your event require the use of **TENTS OR CANOPIES**? NO YES (Please continue)

Permit required for tents over 1,000 square feet. Additional fees may also apply.

Number of Tents: _____ Size: _____x_____

Number of Tents: _____ Size: _____x_____

RENTAL OF EQUIPMENT

Rental of Chairs, Tables, Stanchions & Fences are **ONLY** available at Schwiebert Riverfront Park.

Are you requesting rental of any of the following from RI Parks & Rec? NO YES (Please continue)

Chairs: _____ # Tables: _____ # Stanchions: _____ # of Fence Sections: _____
 | (90 Available) (10 Available) (20 Available) (60 Available)
 (Each 8' wide x 4' high)
 (Required if serving alcohol)

Attach a Site Map if you plan to include any of the previously mentioned features at your event. The Site Map should indicate the relative location of the following: all sources of amplifies sound and direction of sound, tents and canopies with sizes, stages, promotional cars, inflatable's, portable toilets, dumpsters, fences & barricades, and other structures; proposed driving paths for all equipment and supply vehicles, location of vehicles you wish to retain on Park Board property during the event; locations a alcohol, food and merchandise services/sales; and proposed street closures. Site Maps are subject to the approval of the Park Board.

ADVERTISING AND MARKETING

Please note that all costs incurred promoting and marketing events prior to the insurance of an approved Special Event Permit from the Rock Island Park Board and Changes/modifications relative to the event from the Park Board/or City of Rock Island is at the sole expense of the Event Organizer.

How will your event attendees be notified or invited to the event? _____

Will your event be publicly advertised? NO YES (Please continue)

Description: _____

Will your event have a Webpage and/or Social Media? NO YES (Please continue)

Link: _____

Link: _____

SECURITY (Park Board may require)

Have you made provisions for on-site security services? NO YES (Please continue)

Security Company: _____

Contact Name: _____

Address: _____ City: _____ St: _____ Zip: _____

Email Address: _____ Phone: _____

Event Day Cell #: _____ Insurance Company: _____

MEDICAL SERVICES (Park Board may require)

Have you made provisions for on-site medical services? NO YES (Please continue)

Medical Company: _____

Contact Name: _____

Address: _____ City: _____ St: _____ Zip: _____

Email Address: _____ Phone: _____

Event Day Cell #: _____

STREET CLOSURES OR USE OF PUBLIC WAY

If you are requesting the closure of/use of park roads you must receive permission from the Park Board. For closure of public city street or public city way (including sidewalks or street closing) you must obtain approval and all necessary permits from the City of Rock Island. For more information, call 309-732-2010. If your event is a run, walk or other activity in which participants will be following a course, attach a map with a written description of the proposed

Will you be requesting permission from the City of Rock Island to close a street/other public way for your event? NO Yes (Please continue)

Location Description: _____

Will you be requesting permission to close a park road from the Rock Island Park Board? NO Yes (Please continue)

Location Description: _____

PARKING AND TRANSPORTATION PLAN Parking is only allowed in parking lots and designated street parking.

Have you made provisions for safe transportation and/or parking? NO Yes (Please continue)

Description: _____

INSURANCE "Certificate of Insurance in the amount of \$1,000,000 worth of General liability coverage that name the Rock Island Park B Board as an additional insured" required by Park Board. ***Certificate required AFTER event approval by Park Board - Submit to Events Manager

Is your agency covered by Liability Insurance? NO Yes

Please attach letter of verification is applicable.

POLICIES

- Alcohol is not allowed in the park without proper documentation and fees.
- No set-up or decorating may take place until RI Parks & Rec staff is present.
- Refundable damage deposit is required for special event along with a valid credit card on file.
- Applicant is responsible for set-up and tear-down of all chairs, tables, equipment and decoration, as well as clean-up and taking trash to dumpster. Failure to do so will result in additional fees.
- Parks Staff will set up sound system (if rented) and applicant will appoint person to operate system.
- Prohibited: confetti, bird seed, rice, silk petals, or any other material that may cause litter.
- In case of inclement weather, equipment rental fees will be refunded. Park rental fee is non-refundable.
- Stakes may not be used in lawn due to irrigation system.
- Failure to clean up park after use may result in additional clean-up fees.
- Glass bottles are not allowed in the park for safety reasons.

• Cancellation policy: With at least a 30-day notice, the applicant will receive a refund of fees, less a cancellation of a \$50 fee.

With at least a 15-day notice, the applicant will receive a refund of fees, less a cancellation of a \$100 fee.

Within a 15-day notice, no refunds will be issued.

Inclement Weather cancellations must be discussed with Parks Special Event Manager.

SIGNATURE

Approval of this application will reserve for the applicant the requested event date/place, providing all requirements outlined by the Special Event Policy in writing to the applicant are met.

GENERAL CONDITIONS

Applicant agrees: to bear all costs of policing; cleaning and restoring park property used pursuant to the permit, to reimburse the Park Board of all such costs incurred by the Park Board; to pay by credit card on file if damage cost are greater than the refundable deposit; to indemnify the Park Board and hold the Park Board harmless from any liability to any person resulting g from damage or injury occurring in connection with the permitted event proximity caused by the action of the applicant, its officers, employees, or agents or any person under applicant's contract; to limit all activities conducted on Park Board property to the terms of the permit; and that failure to abide by the terms of the permit or any other applicable laws, rules or regulations may result in revocation of the permit, retention of all or a portion of the damage deposit, fines or result in revocation of the permit. The undersigned agrees by the execution hereof to indemnify and hold harmless the Rock Island Park Board against all liabilities, costs, and expenses which may arise in consequence of the granting of this permit.

I do solemnly swear (or affirm) that all answers given and statements made on this application are full and true to the best of my knowledge and beliefs. I acknowledge that I have received, read and agree to the terms of the event and facility rules and the Rock Island Park Board Code of Ordinances and I agree to abide by them.

The Undersigned has full authority to represent the sponsoring organization:

Printed Name:

Signature: *Alex Bray*

Date: