

ROCK ISLAND PARKS &  
RECREATION – PARK BOARD  
July 15th, 2025

Park and Recreation Board Meeting – 5:30 p.m.  
Rock Island Fitness & Activity Center  
4303 24<sup>th</sup> Street, Rock Island, IL.

**AGENDA**

1. Call to order
2. Audience - Public Comment
3. Approval of the Minutes
  - a. Approval of June Minutes
4. Correspondence
  - a. Thank You: Friends of Douglas Park Board
5. Finances:
  - a. Monthly Report from Finance Department
  - b. Bills for the month of June 2025: \$488,277.53
6. Directors Reports:
  - a. Director's Report
  - b. Assistant Director's / Golf Services Report
7. Rock Island Fitness and Activity Center & Whitewater Junction:
  - a. Managers' Reports
  - b. Preschool Report
8. Golf Maintenance:
  - a. Golf Superintendents Reports
    - i. Highland Springs

ii. Saukie

9. Recreational Field Reports:

- a. Community Rec & Adaptive Programming
- b. Special Events & Fundraising Manager
- c. Marketing
- d. Sports Programming

10. Park Field Reports:

- a. Sports Fields Maintenance Manager Report
- b. Chief Horticulturist Report

11. Business:

- a. Special Event Application: Ballet Folklorico Summer Recital
- b. BAAD Grant 23 Closeout & Update
- c. Saukie Open House: Thank you

12. Items Not on the Agenda (Action cannot be taken on an item not on the agenda)

13. Adjourn

CITY OF ROCK ISLAND  
PARK BOARD MEETING  
RIFAC, Room 5  
Rock Island IL 61201

6/17/25– Minutes

1. Call to Order

President Fred Dasso called the meeting to order at 5:30 pm.

2. Attendance

Members Present: Fred Dasso, Mike Foley, John McEvoy, Paul Hansen

Members Absent: Venessa Taylor, Bill Anderson

Staff Present: John Gripp, Executive Director; Todd Winter, Assistant Director; Kimberly Kruse, Parks Administrative Office Manager

Staff Absent: none

Audience: none

3. May Park Board Minutes

Minutes are adopted as written.

4. Correspondence

Thank you from Habitat for Humanity, Unity Point Clinic, Christian Care, and Quad City Animal Welfare Center were all recognized.

5. Monthly Report from Finance Department as of April 2025 was given

6. Approval of the Bills for the Month of May for \$429,167.85

Mr. Dasso: Aye Mr. Foley: Aye Mr. McEvoy: Aye Ms. Taylor: Abs Mr. Hansen: Aye Mr. Anderson: Abs

7. Director's Report and other reports

Monthly Reports given by Executive Director and Assistant Director as written in the park board packet available on the rigov.org website.

8. New Business

Motion to approve Finein Wedding made by Mr. Foley. Seconded by Mr. McEvoy. All said yes.

Motion to approve Peniel Church Picnic Service event made by Mr. McEvoy. Seconded by Mr. Foley. All said yes.

The Parks Department is in the process of reviewing Recreation Management Softwares as there are many updated options now that are comparable to exceed the current software used, ActiveNet.

Saukie Clubhouse Ribbon Cutting and Open House will be June 27<sup>th</sup>

9. Other Business

None

The meeting was adjourned at 5:54 pm

---

Kimberly B Kruse,  
Parks & Recreation  
Admin Office Manager

DRAFT

---

John and RI Parks + Rec Staff,

The Friends of Douglas Park  
has so much to thank you for -  
you all were major supporters  
and helped make our first  
(and hopefully annual) WB6  
Baseball Coaches "Opening Day"  
Banquet a tremendous success!

Thank you for:

- \* Creating the promotional  
flyers and slideshow presentation,  
and donating door or raffle  
prizes:

- \* (2) 1-month RIFAC memberships
- \* (2) Family of 4 passes to  
White Water Junction
- \* (2) Rounds of golf for 4 w/  
the cart.

We appreciate your generosity,  
support of FODP and baseball  
in our area! Friends of Douglas  
Park Board

**PARKS AND RECREATION**  
**MONTHLY FINANCIAL REVIEW**  
**STATEMENT OF REVENUES AND EXPENDITURES**  
For the One Month Ended May 31, 2025

	ORIGINAL BUDGET	REVISED BUDGET	YTD ACTUAL	% OF BUDGET
<b>ADMIN</b>				
REVENUES	253,126.00	253,126.00	105,778.15	42%
EXPENDITURES*	859,336.00	859,336.00	345,941.18	40%
NET	(606,210.00)	(606,210.00)	(240,163.03)	
<b>PARKS MAINTENANCE</b>				
REVENUES	1,445,405.00	1,445,405.00	419,540.03	29%
EXPENDITURES*	1,386,515.00	1,677,159.82	583,880.37	35%
NET	58,890.00	(231,754.82)	(164,340.34)	
<b>RECREATION PROGRAMS</b>				
REVENUES	1,263,262.00	1,263,262.00	100,245.22	8%
EXPENDITURES*	814,783.00	721,858.00	254,092.79	35%
NET	448,479.00	541,404.00	(153,847.57)	
<b>WHITEWATER JUNCTION</b>				
REVENUES	510,900.00	510,900.00	17,182.10	3%
EXPENDITURES*	507,424.00	513,274.00	80,154.86	16%
NET	3,476.00	(2,374.00)	(62,972.76)	
<b>HIGHLAND SPRINGS GOLF COURSE</b>				
REVENUES	1,322,250.00	1,327,250.00	358,518.09	27%
EXPENDITURES*	1,142,565.00	1,148,765.00	390,621.45	34%
NET	179,685.00	178,485.00	(32,103.36)	
<b>SAUKIE GOLF COURSE</b>				
REVENUES	704,750.00	704,750.00	505,994.47	72%
EXPENDITURES*	810,778.00	811,778.00	229,733.93	28%
NET	(106,028.00)	(107,028.00)	276,260.54	
<b>GOLF PRO SHOP</b>				
REVENUES	45,050.00	45,050.00	14,304.16	32%
EXPENDITURES*	30,200.00	30,200.00	11,359.38	38%
NET	14,850.00	14,850.00	2,944.78	
<b>ROCK ISLAND FITNESS AND ACTIVITY CENTER</b>				
REVENUES	1,751,827.00	1,751,827.00	655,916.78	37%
EXPENDITURES*	1,435,482.00	1,535,207.00	591,039.31	38%
NET	316,345.00	216,620.00	64,877.47	
<b>SCHWIEBERT RIVERFRONT PARK</b>				
REVENUES	156,916.00	156,916.00	17,183.69	11%
EXPENDITURES*	161,603.00	161,603.00	18,776.44	12%
NET	(4,687.00)	(4,687.00)	(1,592.75)	
<b>TOTAL (LESS CAPITAL PROJECTS)</b>				
REVENUES	7,453,486.00	7,458,486.00	2,194,662.69	29%
EXPENDITURES*	7,148,686.00	7,459,180.82	2,505,599.71	34%
DEPRECIATION	566,970.00	566,970.00	206,927.04	
NET	(262,170.00)	(567,664.82)	(517,864.06)	
<b>CAPITAL PROJECTS (HODGE PARK TRAIL, HIGHLAND SPRINGS &amp; SAUKIE CLUBHOUSES)</b>				
REVENUES	-	-	-	0%
EXPENDITURES*	304,800.00	1,157,562.75	804,921.88	31%
NET	(304,800.00)	(1,157,562.75)	(804,921.88)	

\*LESS DEPRECIATION

**PARKS AND RECREATION**  
**PRELIMINARY MONTHLY FINANCIAL REVIEW**  
**2 YEAR COMPARISON**  
**FOR THE ONE MONTH ENDED MAY 31, 2025 & 2024**

During the budget process for CY 2025, \$507,866 was transferred from the General Fund surplus to the Parks and Recreation Fund to assist with balancing the 2025 budget. The City's annual audit for CY 2024 was held in April 2025 and will be approved by City Council in July. The Parks and Recreation Fund received another property tax disbursement at the end of June on the amount of \$695,995.

1. Revenue:

Golf	Down \$21,820 (7%) from the same period in 2024
Memberships	Up \$18,093 (5%) from the same period in 2024
Programs	Up \$65,056 (22%) from the same period in 2024
Concessions	Down \$7,231 (6%) from the same period in 2024
Rentals	Down \$36,630 (21%) from the same period in 2024

2. Wage Expenses are up \$32,406 (3%) from the same period in 2024

3. Supply and Service Expenses are up \$114,972 (12%) over the same period in 2024

4. Year-to-date Revenues and Transfers - All sources

<u>2025</u>	<u>2024</u>
\$ 2,194,663	\$ 1,655,661

5. Year-to-date Expenditures and Transfers - All sources - Excluding Depreciation Expense and Loss - Sale of Asset

<u>2025</u>	<u>2024</u>
\$ 3,310,522	\$ 2,305,442

6. Year-to-date Excess of Revenues over Expenditures excluding Depreciation Expense and Loss - Sale of Asset

<u>2025</u>	<u>2024</u>
\$ (1,115,859)	\$ (649,781)

**Permanent Notes**

In 2017, the City of Rock Island adopted a new policy on the purchase of capital assets. Beginning in 2017, only purchases \$25,000 and over would be considered capital assets and depreciated over a period of time. Purchases under the \$25,000 threshold would be recorded as an expense in the year of the purchase. The previous threshold was \$10,000. The City's auditors suggested staff retroactively apply the new threshold to all capital assets regardless of when the asset was purchased. This resulted in a loss on the disposal of this equipment of \$200,226 which was not been included in expenditures for comparison reasons. This is a one-time charge as all of Park's capital assets under \$25,000 have been removed from the capital asset list as of this report. The removal of these assets reduced Park's annual depreciation expense by approximately \$42,000 (\$3,500 per month). During the 2018 audit, the auditors determined that the disposals were from prior years and created a journal entry to remove the loss from the 2018 books.

2018 also had an additional expense of approximately \$370,000 due to payments for accelerated payouts to IMRF. These payouts were for the years 2015-2017 when a few employees retired and were paid for their unused vacation time. The severance pay raised the retirees annual income and also raised the amount of their pension benefit which is why IMRF requested these additional funds. Since the expenditures were for years that are closed to adjustments, they had to be posted to 2018. This large amount should be a one time event due to the limitations that the city has placed on vacation time carried over each year. This event also caused the audit pension liability adjustment to be an unusually high amount in just under \$1 million dollars.

## 010 CITY OF ROCK ISLAND

LIST OF BILLS PRESENTED TO THE BOARD OF TRUSTEES  
FROM JUNE 01 2025 TO JUNE 30 2025

DEPT	VENDOR NBR	VENDOR NAME	INVOICE DESCRIPTION	AMOUNT	FUND DESCRIPTION
PARK/REC ADMINISTRATION					
	17608	ATHENA ENERGY SERVICES HOLDINGS LLC	gas/admin	100.00	555 PARK & RECREATION
	00560	MIDAMERICAN ENERGY	admin elec	100.00	555 PARK & RECREATION
				TOTAL :	200.00
RECREATION					
	15887	CS TECHNOLOGIES, INC	TELEPHONE SERVICES	42.70	555 PARK & RECREATION
	17917	ENTERPRISE FM TRUST	Enterprise Lease	1352.40	555 PARK & RECREATION
	17338	JAMES M RYAN	starlight band	595.00	555 PARK & RECREATION
	00560	MIDAMERICAN ENERGY	elec/complex	173.22	555 PARK & RECREATION
			elec/hauberg	843.55	555 PARK & RECREATION
			gas/hauberg	131.75	555 PARK & RECREATION
				-----	1148.52
	01781	MILLENNIUM/BFI	Hauberg garbage	159.53	555 PARK & RECREATION
	01067	PERFORMANCE FOOD GROUP TPC	douglas food	539.59	555 PARK & RECREATION
			douglas food	229.39	555 PARK & RECREATION
			douglas nacho trays	44.18	555 PARK & RECREATION
			douglas paper bags	30.12	555 PARK & RECREATION
			douglas food	8.38	555 PARK & RECREATION
			douglas food	89.73	555 PARK & RECREATION
			douglas drinks	100.40	555 PARK & RECREATION
			douglas food	46.19	555 PARK & RECREATION
				-----	1087.98
	18183	QC CUSTOM TEES & MORE	coaches	85.00	555 PARK & RECREATION
			coaches	42.50	555 PARK & RECREATION
			coaches	170.00	555 PARK & RECREATION
			tball coach	7.50	555 PARK & RECREATION
			adv camp shirts	104.00	555 PARK & RECREATION
				-----	409.00
	01174	STERN BEVERAGE INC	douglas beer	105.10	555 PARK & RECREATION
			douglas beer	25.55	555 PARK & RECREATION
			douglas beer	94.10	555 PARK & RECREATION
				-----	224.75
	05600	THE PRINTERS MARK	bob kelly banner	120.00	555 PARK & RECREATION
	11026	VERIZON WIRELESS	309-235-8205	37.23	555 PARK & RECREATION

010 CITY OF ROCK ISLAND

LIST OF BILLS PRESENTED TO THE BOARD OF TRUSTEES  
FROM JUNE 01 2025 TO JUNE 30 2025

DEPT	VENDOR NBR	VENDOR NAME	INVOICE DESCRIPTION	AMOUNT	FUND DESCRIPTION
			309-520-4520	35.03	555 PARK & RECREATION
			309-235-8205	36.01	555 PARK & RECREATION
			309-520-4520	35.01	555 PARK & RECREATION
				-----	
				143.28	
17008	WP	BEVERAGE LLC	douglsa drinks	72.36	555 PARK & RECREATION
			douglas drinks	120.60	555 PARK & RECREATION
			douglas drinks	209.24	555 PARK & RECREATION
				-----	
				402.20	
			TOTAL :	5685.36	
WHITEWATER AQUATIC CTR					
01274	A & A	AC & REFRIGERATION INC	wj ice machine	135.63	555 PARK & RECREATION
00046	ADEL	WHOLESALEERS INC	ball valve	100.52	555 PARK & RECREATION
00387	CITY OF ROCK ISLAND		wj food/bev lic	100.00	555 PARK & RECREATION
15887	CS	TECHNOLOGIES, INC	TELEPHONE SERVICES	32.03	555 PARK & RECREATION
01261	DOORS	INC	repair mortise lock	155.00	555 PARK & RECREATION
			Whitewater concession door	155.00	555 PARK & RECREATION
				-----	
				310.00	
15043	GOLD MEDAL PRODUCTS COMPANY		wj food	1918.31	555 PARK & RECREATION
			wj food	1067.75	555 PARK & RECREATION
			wj foil sheets	140.75	555 PARK & RECREATION
				-----	
				3126.81	
00365	GRAINGER		bearings	35.40	555 PARK & RECREATION
			heat conducting compound	9.40	555 PARK & RECREATION
			gauge pressure	34.70	555 PARK & RECREATION
			supplies	265.63	555 PARK & RECREATION
			ball valve	27.64	555 PARK & RECREATION
			supplies	94.10	555 PARK & RECREATION
			supplies	282.65	555 PARK & RECREATION
				-----	
				749.52	
00146	HANDY TRUE VALUE		gorilla tape	7.99	555 PARK & RECREATION
			wire, nuts bolts screws	3.63	555 PARK & RECREATION
			stkey stock/stl rod/broom	31.47	555 PARK & RECREATION
			supplies	57.95	555 PARK & RECREATION
				-----	
				101.04	

## 010 CITY OF ROCK ISLAND

LIST OF BILLS PRESENTED TO THE BOARD OF TRUSTEES  
FROM JUNE 01 2025 TO JUNE 30 2025

DEPT	VENDOR NBR	VENDOR NAME	INVOICE DESCRIPTION	AMOUNT	FUND DESCRIPTION
03166	HAPPY JOES PIZZA		wwj food	1266.00	555 PARK & RECREATION
			wwj pizzas	796.00	555 PARK & RECREATION
			wwj pizzas	480.00	555 PARK & RECREATION
			wwj food	1572.00	555 PARK & RECREATION
				-----	
				4114.00	
06030	HAWKINS INC		Azone, sulfuric acid	3161.29	555 PARK & RECREATION
			azone, sulfuric acid	3614.04	555 PARK & RECREATION
			azone, edurance slow diss tabs	7677.50	555 PARK & RECREATION
				-----	
				14452.83	
08664	INTEGRITY CLEANING S		wwj clean	350.00	555 PARK & RECREATION
00461	LOWES HOME CENTERS I		dw oscillating wood w/nai	17.08	555 PARK & RECREATION
			supplies	27.62	555 PARK & RECREATION
			ball val	63.45	555 PARK & RECREATION
				-----	
				108.15	
00528	MENARDS INC		supplies	64.50	555 PARK & RECREATION
			s-hook open.lag screw eye,snap	110.00	555 PARK & RECREATION
			supplies	498.53	555 PARK & RECREATION
			poplar closet rod/ 2x4-10 ac2	43.50	555 PARK & RECREATION
			supplies	101.40	555 PARK & RECREATION
			polisher kit 12 amp/wool bonne	167.27	555 PARK & RECREATION
				-----	
				985.20	
00560	MIDAMERICAN ENERGY		elec/whitewater junction	2943.97	555 PARK & RECREATION
			gas/whitewater junction	4147.86	555 PARK & RECREATION
				-----	
				7091.83	
01781	MILLENNIUM/BFI		wwj garbage	154.59	555 PARK & RECREATION
18428	MODERN PIPING INC		Plumbing repairs	3178.85	555 PARK & RECREATION
12284	MYERS COX CO		wwj food	711.90	555 PARK & RECREATION
			wwj food	1188.07	555 PARK & RECREATION
			wwj freezer rental	24.00	555 PARK & RECREATION
			wwj food	552.13	555 PARK & RECREATION
			wwj cups, gloves	81.78	555 PARK & RECREATION
				-----	
				2557.88	
18795	ORIGINAL WATERMEN INC		wwj suits	668.75	555 PARK & RECREATION
			wwj whistles, tubes	565.45	555 PARK & RECREATION
			wwj suits	44.98	555 PARK & RECREATION
				-----	

010 CITY OF ROCK ISLAND

LIST OF BILLS PRESENTED TO THE BOARD OF TRUSTEES  
FROM JUNE 01 2025 TO JUNE 30 2025

DEPT	VENDOR NBR	VENDOR NAME	INVOICE DESCRIPTION	AMOUNT	FUND DESCRIPTION
				1279.18	
01067		PERFORMANCE FOOD GROUP TPC	wwj food	908.41	555 PARK & RECREATION
			wwj gloves	360.22	555 PARK & RECREATION
			wwj food	1207.17	555 PARK & RECREATION
			wwj gloves, cups, lids	86.64	555 PARK & RECREATION
			wwj gloves	35.82	555 PARK & RECREATION
				-----	
				2598.26	
15523		QUAD CITY WINDOW CLEANING INC	power wash/whitewater junction	4150.00	555 PARK & RECREATION
01174		STERN BEVERAGE INC	wwj beer	938.85	555 PARK & RECREATION
			wwj beer	401.50	555 PARK & RECREATION
				-----	
				1340.35	
17703		WHITE CAP LP	drill bits	20.84	555 PARK & RECREATION
17008		WP BEVERAGE LLC	wwj drinks	524.99	555 PARK & RECREATION
			wwj drinks	433.54	555 PARK & RECREATION
			wwj drinks	1322.02	555 PARK & RECREATION
			wwj drinks	136.68	555 PARK & RECREATION
			wwj drinks	289.20	555 PARK & RECREATION
			wwj drinks	303.90	555 PARK & RECREATION
			wwj drinks	94.50	555 PARK & RECREATION
				-----	
				3104.83	
			TOTAL :	50142.34	
SCHWIEBERT RIVERFRONT PA					
15887		CS TECHNOLOGIES, INC	TELEPHONE SERVICES	5.34	555 PARK & RECREATION
00560		MIDAMERICAN ENERGY	elec/schwiebert	513.44	555 PARK & RECREATION
01781		MILLENNIUM/BFI	SRP garbage	170.58	555 PARK & RECREATION
01067		PERFORMANCE FOOD GROUP TPC	SRP food	141.57	555 PARK & RECREATION
17008		WP BEVERAGE LLC	SRP drinks	291.44	555 PARK & RECREATION
			SRP drinks	254.22	555 PARK & RECREATION
				-----	
				545.66	
			TOTAL :	1376.59	
PARKS					
00297		BLICK & BLICK OIL	hort fuel	501.64	555 PARK & RECREATION
			hort fuel	1483.79	555 PARK & RECREATION
				-----	

## 010 CITY OF ROCK ISLAND

LIST OF BILLS PRESENTED TO THE BOARD OF TRUSTEES  
FROM JUNE 01 2025 TO JUNE 30 2025

DEPT	VENDOR NBR	VENDOR NAME	INVOICE DESCRIPTION	AMOUNT	FUND DESCRIPTION
				1985.43	
06405		CENTENNIAL CONTRACTOR OF THE QC	douglas topsoil	60.00	555 PARK & RECREATION
15887		CS TECHNOLOGIES, INC	TELEPHONE SERVICES	5.34	555 PARK & RECREATION
			TELEPHONE SERVICES	16.01	555 PARK & RECREATION
				-----	
				21.35	
01141		D & K PRODUCTS	douglas turf colorant	250.00	555 PARK & RECREATION
			douglas ignition	250.00	555 PARK & RECREATION
				-----	
				500.00	
17917		ENTERPRISE FM TRUST	Enterprise Lease	450.80	555 PARK & RECREATION
18547		ESI ENVIRONMENTAL SERVICES LLC	parks portapots	770.00	555 PARK & RECREATION
14850		FINER FINISH GROUNDS CARE LLC	parks mowing contract	9100.00	555 PARK & RECREATION
07348		KYMBYL KOMplete KARE	parks mowing contract	3698.59	555 PARK & RECREATION
			parks mowing contract	3698.59	555 PARK & RECREATION
				-----	
				7397.18	
00560		MIDAMERICAN ENERGY	gas/parks	165.01	555 PARK & RECREATION
			elec/parks	2744.29	555 PARK & RECREATION
				-----	
				2909.30	
01781		MILLENNIUM/BFI	parks garbage	83.64	555 PARK & RECREATION
18319		OSTROM PAINTING & SANDBLASTING INC	BAAD24 Sunset parking lot pain	1067.58	555 PARK & RECREATION
18183		QC CUSTOM TEES & MORE	parks sports staff shirts	266.50	555 PARK & RECREATION
00607		RIVERSTONE GROUP INC	deliver charge	124.08	555 PARK & RECREATION
			douglas down com	52.42	555 PARK & RECREATION
			douglas class a county	161.65	555 PARK & RECREATION
				-----	
				338.15	
14856		ROCK ISLAND COUNTY ETSB	309-429-3006	135.72	555 PARK & RECREATION
01649		SEVEN CITIES SOD INC	douglas pallet sod	144.00	555 PARK & RECREATION
03478		SUNBELT RENTALS INC	douglas landscape bed edger	342.00	555 PARK & RECREATION
18067		THYMET PEST CONTROL / BCRGEHN INC	chalet bug spray	26.00	555 PARK & RECREATION
12965		VAN WALL EQUIPMENT INC	hort clutch	560.37	555 PARK & RECREATION

010 CITY OF ROCK ISLAND

LIST OF BILLS PRESENTED TO THE BOARD OF TRUSTEES  
FROM JUNE 01 2025 TO JUNE 30 2025

DEPT	VENDOR NBR	VENDOR NAME	INVOICE DESCRIPTION	AMOUNT	FUND DESCRIPTION
			hort bushing, rod	12.31	555 PARK & RECREATION
			hort blade	84.99	555 PARK & RECREATION
				-----	
				657.67	
			TOTAL :	26255.32	
HIGHLAND GOLF MAINTENANC					
16496	ADVANCED TURF SOLUTIONS INC		highland white marking paint	464.81	555 PARK & RECREATION
15725	ARNOLD MOTOR SUPPLY LLP		highland floor dry	21.90	555 PARK & RECREATION
			highland filters, brk fluid	136.40	555 PARK & RECREATION
			highland cherry bomb, cleaners	53.33	555 PARK & RECREATION
			highland hi power v belt	31.88	555 PARK & RECREATION
				-----	
				243.51	
16222	ARTHUR CLESEN INC		highland sweetheat	255.00	555 PARK & RECREATION
			highland int assbly	1475.40	555 PARK & RECREATION
			highland return golfbrd exc	673.91-	555 PARK & RECREATION
				-----	
				1056.49	
00297	BLICK & BLICK OIL		highland fuel	495.56	555 PARK & RECREATION
			highland fuel	593.51	555 PARK & RECREATION
			highland fuel	1152.34	555 PARK & RECREATION
			highland fuel	607.82	555 PARK & RECREATION
			highland fuel	528.20	555 PARK & RECREATION
			highland fuel	639.55	555 PARK & RECREATION
			highland fuel	269.94	555 PARK & RECREATION
			highland fuel	484.17	555 PARK & RECREATION
				-----	
				4771.09	
00451	COOPMAN TRUCKING EXCAVATING		highland top soil	350.00	555 PARK & RECREATION
15887	CS TECHNOLOGIES, INC		TELEPHONE SERVICES	10.68	555 PARK & RECREATION
18555	CTL HYDRAULICS		highland lift inspection	85.00	555 PARK & RECREATION
01141	D & K PRODUCTS		highland herbicide	237.33	555 PARK & RECREATION
18547	ESI ENVIRONMENTAL SERVICES LLC		Highland portapots	80.00	555 PARK & RECREATION
13359	FLORATINE CENTRAL TURF PRODUCTS		highland efficienSi	250.00	555 PARK & RECREATION
00373	GREAT WESTERN SUPPLY CO		highland wasp/hornet killer	59.26	555 PARK & RECREATION
18917	LARRY D DENTON		highland 6 bunkers redesigned	16500.00	555 PARK & RECREATION
17060	LEIBOLD IRRIGATION INC		highland repair leaks	2591.50	555 PARK & RECREATION

## 010 CITY OF ROCK ISLAND

LIST OF BILLS PRESENTED TO THE BOARD OF TRUSTEES  
FROM JUNE 01 2025 TO JUNE 30 2025

DEPT	VENDOR NBR	VENDOR NAME	INVOICE DESCRIPTION	AMOUNT	FUND DESCRIPTION
12959	M & M GOLF CARS LLC		highland cylinders, gasket hea	868.02	555 PARK & RECREATION
			highland kit gov cables	74.10	555 PARK & RECREATION
				942.12	
00482	MARTIN EQUIPMENT OF ILLINOIS INC		highland orings, elbow, core b	433.04	555 PARK & RECREATION
00560	MIDAMERICAN ENERGY		elec/highland springs	795.16	555 PARK & RECREATION
			highland elec pavilion	22.23	555 PARK & RECREATION
			gas/highland springs	128.47	555 PARK & RECREATION
				945.86	
05278	MIDLAND PAPER		highland tp, can liners	80.02	555 PARK & RECREATION
12083	MTI DISTRIBUTING INC		highland module control	559.85	555 PARK & RECREATION
			highland filter oil	42.13	555 PARK & RECREATION
			highland thermostat, full roll	648.49	555 PARK & RECREATION
				1250.47	
04257	PHELPS UNIFORM SPECIALISTS INC		highland mats & towels	30.21	555 PARK & RECREATION
			highland laundry	7.65	555 PARK & RECREATION
			highland mats & towels	30.21	555 PARK & RECREATION
			highland mats & towels	30.21	555 PARK & RECREATION
			highland laundry	7.65	555 PARK & RECREATION
			highland mats & towels	30.21	555 PARK & RECREATION
			highland laundry	7.65	555 PARK & RECREATION
			highland mats & towels	30.21	555 PARK & RECREATION
			highland laundry	7.65	555 PARK & RECREATION
			highland mats & towels	30.21	555 PARK & RECREATION
			highland laundry	7.65	555 PARK & RECREATION
			highland mats & towels	30.21	555 PARK & RECREATION
			highland laundry	7.65	555 PARK & RECREATION
			highland mats & towels	30.21	555 PARK & RECREATION
			highland laundry	7.65	555 PARK & RECREATION
				302.88	
01168	R & R PRODUCTS INC		highland b-s pump water	390.54	555 PARK & RECREATION
00607	RIVERSTONE GROUP INC		highland river gravel	203.85	555 PARK & RECREATION
01649	SEVEN CITIES SOD INC		highland sod, tubes, knives	311.25	555 PARK & RECREATION
			highland sod	318.96	555 PARK & RECREATION
			highland sod	318.96	555 PARK & RECREATION
			highland sod	318.96	555 PARK & RECREATION
			highland sod	164.22	555 PARK & RECREATION
			highland sod	318.96	555 PARK & RECREATION

## 010 CITY OF ROCK ISLAND

LIST OF BILLS PRESENTED TO THE BOARD OF TRUSTEES  
FROM JUNE 01 2025 TO JUNE 30 2025

DEPT	VENDOR NBR	VENDOR NAME	INVOICE DESCRIPTION	AMOUNT	FUND DESCRIPTION
			highland sod	273.96	555 PARK & RECREATION
			highland sod	239.22	555 PARK & RECREATION
				-----	
				2264.49	
01185		TYLER ENTERPRISES OF ELWOOD INC	highland umaxx	960.00	555 PARK & RECREATION
			highland truprill, all min, di	3856.00	555 PARK & RECREATION
			highland acelepryn	2005.80	555 PARK & RECREATION
			highland acelepryn, sulfate	27766.05	555 PARK & RECREATION
				-----	
				34587.85	
12965		VAN WALL EQUIPMENT INC	highland blower, no spill	592.98	555 PARK & RECREATION
			highland valve	2509.96	555 PARK & RECREATION
			highland woodcutter bar oil	22.50	555 PARK & RECREATION
				-----	
				3125.44	
17980		WENDLING QUARRIES INC	highland bunker sand	669.90	555 PARK & RECREATION
			TOTAL :	71896.13	
HIGHLAND CLUBHOUSE					
01274		A & A AC & REFRIGERATION INC	highland ice machine rent	175.00	555 PARK & RECREATION
00297		BLICK & BLICK OIL	highland club carts fuel	809.49	555 PARK & RECREATION
			highland club carts fuel	1162.92	555 PARK & RECREATION
			highland club carts fuel	634.07	555 PARK & RECREATION
			highland club carts fuel	340.44	555 PARK & RECREATION
			highland club cart fuel	693.40	555 PARK & RECREATION
			highland club carts fuel	1038.65	555 PARK & RECREATION
				-----	
				4678.97	
15731		BREAKTHRU BEVERAGE ILLINOIS, LLC	highland alcohol	798.55	555 PARK & RECREATION
15887		CS TECHNOLOGIES, INC	TELEPHONE SERVICES	32.03	555 PARK & RECREATION
09929		EUCLID BEVERAGE OF GALESBURG	highland beer	418.15	555 PARK & RECREATION
			highland beer	249.75	555 PARK & RECREATION
			highland beer	807.10	555 PARK & RECREATION
			highland beer	1436.25	555 PARK & RECREATION
				-----	
				2911.25	
17985		G & M DISTRIBUTORS INC	highland alcohol	304.00	555 PARK & RECREATION
			highland beer	430.00	555 PARK & RECREATION
			highland beer	262.00	555 PARK & RECREATION
				-----	
				996.00	

## 010 CITY OF ROCK ISLAND

LIST OF BILLS PRESENTED TO THE BOARD OF TRUSTEES  
FROM JUNE 01 2025 TO JUNE 30 2025

DEPT	VENDOR NBR	VENDOR NAME	INVOICE DESCRIPTION	AMOUNT	FUND DESCRIPTION
18711	GOLF	COMPETE INC	highland golf software	428.00	555 PARK & RECREATION
15561	GPS	TECHNOLOGIES, INC.	highland gps on carts	630.00	555 PARK & RECREATION
02905	HIGHLAND	PACKING CO INC	highland food	819.70	555 PARK & RECREATION
			highland food	287.88	555 PARK & RECREATION
			highland food	698.54	555 PARK & RECREATION
			highland food	727.35	555 PARK & RECREATION
			highland food	351.09	555 PARK & RECREATION
				-----	
				2884.56	
15260	IHEARTMEDIA		highland ads	1120.00	555 PARK & RECREATION
08664	INTEGRITY	CLEANING S	highland window cleans	350.00	555 PARK & RECREATION
14433	JEFFREY LEE	LARUE	highland golf teach	450.00	555 PARK & RECREATION
			highland golf teach	450.00	555 PARK & RECREATION
			highland golf teacher	450.00	555 PARK & RECREATION
			highland golf teach	450.00	555 PARK & RECREATION
			highland golf teach	450.00	555 PARK & RECREATION
				-----	
				2250.00	
05685	MEDIACOM		highland credit	120.85-	555 PARK & RECREATION
			highland leaf charge	187.73	555 PARK & RECREATION
				-----	
				66.88	
16094	MICHAEL	PHILHOWER	highland mileage	353.50	555 PARK & RECREATION
01781	MILLENNIUM/BFI		highland garbage	438.85	555 PARK & RECREATION
12284	MYERS	COX CO	highland return food	59.16-	555 PARK & RECREATION
			highland forks, tote	28.10	555 PARK & RECREATION
			highland cups, film, gloves	186.49	555 PARK & RECREATION
			highland food	605.44	555 PARK & RECREATION
			highland food	47.84	555 PARK & RECREATION
			highland food	664.43	555 PARK & RECREATION
			highland pan, deli paper, bagg	97.57	555 PARK & RECREATION
			highland tyl, lids, film	70.85	555 PARK & RECREATION
			highland food	1122.10	555 PARK & RECREATION
			highland food	1206.54	555 PARK & RECREATION
			highland food	16.16	555 PARK & RECREATION
				-----	
				3986.36	
15161	NEXSTAR	BROADCASTING INC	highland ads	300.00	555 PARK & RECREATION
01240	OFFICE	MACHINE CONSULTANTS INC	COPY CHARGES 4/1/25-5/12/25	41.64	555 PARK & RECREATION

## 010 CITY OF ROCK ISLAND

LIST OF BILLS PRESENTED TO THE BOARD OF TRUSTEES  
FROM JUNE 01 2025 TO JUNE 30 2025

DEPT	VENDOR NBR	VENDOR NAME	INVOICE DESCRIPTION	AMOUNT	FUND DESCRIPTION
18070	ONMEDIA	AD SALES	highland ads	126.50	555 PARK & RECREATION
15295	ROMERO	SERVICE CENTER	highland hot dog warmer repair	122.50	555 PARK & RECREATION
01174	STERN	BEVERAGE INC	highland beer	1028.95	555 PARK & RECREATION
			highland beer	474.65	555 PARK & RECREATION
			highland credit for trailer	300.00-	555 PARK & RECREATION
			highland beer	2219.08	555 PARK & RECREATION
			highland beer	442.00	555 PARK & RECREATION
				-----	
				3864.68	
14930	TOWNSQUARE	MEDIA QUAD CITIES	highland ads	566.50	555 PARK & RECREATION
17008	WP	BEVERAGE LLC	highland drinks	410.95	555 PARK & RECREATION
			highland drinks	852.96	555 PARK & RECREATION
			highland drinks	667.50	555 PARK & RECREATION
			highland drinks	256.55	555 PARK & RECREATION
				-----	
				2187.96	
13074	YAMAHA	MOTOR CORP USA	highland golf carts	5140.79	555 PARK & RECREATION
			TOTAL :	34450.52	
GOLF PRO SHOP					
01181	TITLEIST		proshop merch	1541.60	555 PARK & RECREATION
			proshop merch	112.36	555 PARK & RECREATION
				-----	
				1653.96	
19119	VICE	SPORTING GOODS INC	proshop merch	389.48	555 PARK & RECREATION
			TOTAL :	2043.44	
SAUKIE GOLF MAINTENANCE					
00046	ADEL	WHOLESALEERS INC	saukie adapt, coupling	8.83	555 PARK & RECREATION
15725	ARNOLD	MOTOR SUPPLY LLP	saukie mower batt	59.69	555 PARK & RECREATION
16222	ARTHUR	CLESEN INC	saukie sweetheat, seasugar	680.00	555 PARK & RECREATION
00297	BLICK & BLICK	OIL	saukie fuel	494.50	555 PARK & RECREATION
			saukie fuel	618.06	555 PARK & RECREATION
			saukie maint fuel	496.20	555 PARK & RECREATION
			saukie maint fuel	1104.24	555 PARK & RECREATION
			saukie maint fuel	290.24	555 PARK & RECREATION
			saukie maint fuel	475.47	555 PARK & RECREATION
			saukie fuel	809.52	555 PARK & RECREATION
			saukie fuel	438.73	555 PARK & RECREATION
			saukiefuel	445.48	555 PARK & RECREATION

## 010 CITY OF ROCK ISLAND

LIST OF BILLS PRESENTED TO THE BOARD OF TRUSTEES  
FROM JUNE 01 2025 TO JUNE 30 2025

DEPT	VENDOR NBR	VENDOR NAME	INVOICE DESCRIPTION	AMOUNT	FUND DESCRIPTION
				5172.44	
00451	COOPMAN	TRUCKING	EXCAVATING	saukie top soil	350.00 555 PARK & RECREATION
15887	CS	TECHNOLOGIES, INC	TELEPHONE SERVICES	5.34	555 PARK & RECREATION
01141	D & K	PRODUCTS	saukie fungicide	165.00	555 PARK & RECREATION
			saukie accupro	654.00	555 PARK & RECREATION
			saukie manzate prostick	420.00	555 PARK & RECREATION
			saukie ignition	135.00	555 PARK & RECREATION
			saukie soil conditioner	515.00	555 PARK & RECREATION
				1889.00	
18547	ESI	ENVIRONMENTAL SERVICES LLC	Saukie portapots	205.00	555 PARK & RECREATION
16621	MARLEY	SERVICES INC	saukie deep tines	1500.00	555 PARK & RECREATION
00528	MENARDS	INC	saukie bat, tbing solid	181.96	555 PARK & RECREATION
			saukie coupl, fvp uil	56.99	555 PARK & RECREATION
			saukie coupler, tubing, wirega	182.45	555 PARK & RECREATION
			saukie marking flag-pink	17.94	555 PARK & RECREATION
			saukie pruner	19.99	555 PARK & RECREATION
			saukie contr bags, paper towel	18.98	555 PARK & RECREATION
			saukie hammer	12.99	555 PARK & RECREATION
			saukie earplugs	26.99	555 PARK & RECREATION
			saukie coupler, cap, tubing	535.92	555 PARK & RECREATION
			saukie perennials	70.42	555 PARK & RECREATION
				1124.63	
00560	MIDAMERICAN	ENERGY	gas/saukie	89.04	555 PARK & RECREATION
			elec/saukie	184.74	555 PARK & RECREATION
			saukie temp trailer for constr	159.10	555 PARK & RECREATION
			saukie clubhouse elec	445.33	555 PARK & RECREATION
			saukie clubhouse gas	68.49	555 PARK & RECREATION
				946.70	
12083	MTI	DISTRIBUTING INC	saukie gask, man exh, kit	65.37	555 PARK & RECREATION
			saukie gasket, manifold, dpa k	516.51	555 PARK & RECREATION
			saukie gasket, manifo, shim ro	514.72	555 PARK & RECREATION
			saukie filter oil	42.13	555 PARK & RECREATION
				1138.73	
04257	PHELPS	UNIFORM SPECIALISTS INC	saukie laundry	10.05	555 PARK & RECREATION
			saukie towels	15.54	555 PARK & RECREATION
			saukie laundry	10.05	555 PARK & RECREATION
			saukie towels	15.54	555 PARK & RECREATION

010 CITY OF ROCK ISLAND

LIST OF BILLS PRESENTED TO THE BOARD OF TRUSTEES  
FROM JUNE 01 2025 TO JUNE 30 2025

DEPT	VENDOR NBR	VENDOR NAME	INVOICE DESCRIPTION	AMOUNT	FUND DESCRIPTION
			saukie towels	15.54	555 PARK & RECREATION
			saukie laundry	10.05	555 PARK & RECREATION
				-----	
				76.77	
01185		TYLER ENTERPRISES OF ELWOOD INC	saukie bifen, confront	1270.00	555 PARK & RECREATION
			saukie truprill	1320.00	555 PARK & RECREATION
			saukie propiconazole	175.00	555 PARK & RECREATION
				-----	
				2765.00	
12965		VAN WALL EQUIPMENT INC	saukie compress spring, autocu	35.95	555 PARK & RECREATION
			saukiefiber canopy, kit	1081.30	555 PARK & RECREATION
			saukie belts	475.82	555 PARK & RECREATION
				-----	
				1593.07	
00945		ZIMMER & FRANCESCON	saukie wall snap tee	197.70	555 PARK & RECREATION
			TOTAL :	17712.90	
SAUKIE CLUBHOUSE					
01274		A & A AC & REFRIGERATION INC	saukie ice machine	100.00	555 PARK & RECREATION
			saukie ice machine	225.00	555 PARK & RECREATION
			saukie club slid door install	6044.43	555 PARK & RECREATION
				-----	
				6369.43	
00297		BLICK & BLICK OIL	saukie club carts fuel	305.04	555 PARK & RECREATION
			saukie clubcarts fuel	757.50	555 PARK & RECREATION
			saukie club carts fuel	106.52	555 PARK & RECREATION
			saukie club carts fuel	599.00	555 PARK & RECREATION
				-----	
				1768.06	
15731		BREAKTHRU BEVERAGE ILLINOIS, LLC	saukie alcohol	587.40	555 PARK & RECREATION
			saukie alcohol	945.00	555 PARK & RECREATION
				-----	
				1532.40	
00387		CITY OF ROCK ISLAND	Saukie food/bev permit	100.00	555 PARK & RECREATION
19101		CLUBHOUSE OF BETTENDORF LLC	remain pmt for saukie simulato	11849.14	555 PARK & RECREATION
15887		CS TECHNOLOGIES, INC	TELEPHONE SERVICES	32.03	555 PARK & RECREATION
11313		ESTES CONSTRUCTION	Saukie Clubhouse Construction	51508.17	555 PARK & RECREATION
			Saukie clubhouse project	47207.60	555 PARK & RECREATION
				-----	
				98715.77	

010 CITY OF ROCK ISLAND

LIST OF BILLS PRESENTED TO THE BOARD OF TRUSTEES  
FROM JUNE 01 2025 TO JUNE 30 2025

DEPT	VENDOR NBR	VENDOR NAME	INVOICE DESCRIPTION	AMOUNT	FUND DESCRIPTION
09929	EUCLID	BEVERAGE OF GALESBURG	alcohol	176.40	555 PARK & RECREATION
			saukie beer	396.05	555 PARK & RECREATION
			saukie beer	1018.00	555 PARK & RECREATION
			saukie beer	629.30	555 PARK & RECREATION
				-----	
				2219.75	
17985	G & M	DISTRIBUTORS INC	saukie beer	960.00	555 PARK & RECREATION
16204	GLOBAL	WIRELESS LTD	saukie muzak setup	599.98	555 PARK & RECREATION
18711	GOLF	COMPETE INC	saukie golf software	428.00	555 PARK & RECREATION
00146	HANDY	TRUE VALUE	saukie fem coup, hardware	16.74	555 PARK & RECREATION
02905	HIGHLAND	PACKING CO INC	saukie food	421.19	555 PARK & RECREATION
			saukie food	282.28	555 PARK & RECREATION
			saukie food	540.99	555 PARK & RECREATION
				-----	
				1244.46	
15260	IHEARTMEDIA		Saukie ads	1088.00	555 PARK & RECREATION
08306	INTERSTATE	FENCE	saukie fencing for constructio	1008.00	555 PARK & RECREATION
			saukie panels for construction	1800.00	555 PARK & RECREATION
			saukie fence for construction	1800.00	555 PARK & RECREATION
				-----	
				4608.00	
00411	LANGMAN	CONSTRURCTION INC	Saukie parking lot	75007.63	248 AMERICAN RESCUE PLAN ACT (ARPA)
			Saukie parking lot	18042.37	555 PARK & RECREATION
				-----	
				93050.00	
18218	LILLICRAP	INC	saukie replacement letters	388.64	555 PARK & RECREATION
05685	MEDIACOM		saukie leaf charge	257.68	555 PARK & RECREATION
01781	MILLENNIUM/BFI		saukie garbage	178.13	555 PARK & RECREATION
12284	MYERS	COX CO	saukie cups, gloves, ziploc	254.18	555 PARK & RECREATION
			saukie food	851.39	555 PARK & RECREATION
			saukie lids, plates, towel	77.47	555 PARK & RECREATION
			saukie food	380.33	555 PARK & RECREATION
			saukie food	497.66	555 PARK & RECREATION
			saukie lids, liners	102.55	555 PARK & RECREATION
			saukie foil, cups, plates, glo	436.19	555 PARK & RECREATION
			saukie food	434.38	555 PARK & RECREATION
				-----	
				3034.15	

010 CITY OF ROCK ISLAND

LIST OF BILLS PRESENTED TO THE BOARD OF TRUSTEES  
FROM JUNE 01 2025 TO JUNE 30 2025

DEPT	VENDOR NBR	VENDOR NAME	INVOICE DESCRIPTION	AMOUNT	FUND DESCRIPTION
15161	NEXSTAR	BROADCASTING INC	saukie ads	225.00	555 PARK & RECREATION
18070	ONMEDIA	AD SALES	saukie ads	126.50	555 PARK & RECREATION
08084	SAMPSON	FENCE LTD	Saukie new fences	11845.00	555 PARK & RECREATION
01174	STERN	BEVERAGE INC	saukie beer	716.00	555 PARK & RECREATION
			saukie beer	405.00	555 PARK & RECREATION
			saukie beer	815.60	555 PARK & RECREATION
			saukie beer	615.00	555 PARK & RECREATION
				-----	
				2551.60	
05600	THE PRINTERS	MARK	saukie grant donor sign	30.00	555 PARK & RECREATION
14930	TOWNSQUARE	MEDIA QUAD CITIES	saukie ads	566.50	555 PARK & RECREATION
00649	U S	CELLULAR	309-373-5641	83.34	555 PARK & RECREATION
			309-373-5641	151.61	555 PARK & RECREATION
				-----	
				234.95	
17008	WP	BEVERAGE LLC	saukie drinks	586.68	555 PARK & RECREATION
			saukie drinks	395.66	555 PARK & RECREATION
			saukie drinks	571.18	555 PARK & RECREATION
				-----	
				1553.52	
13074	YAMAHA	MOTOR CORP USA	saukie golf carts	3572.41	555 PARK & RECREATION
			TOTAL :	249145.84	
RIFAC					
17608	ATHENA	ENERGY SERVICES HOLDINGS LLC	gas/rifac	3261.29	555 PARK & RECREATION
15887	CS	TECHNOLOGIES, INC	TELEPHONE SERVICES	69.39	555 PARK & RECREATION
			TELEPHONE SERVICES	21.35	555 PARK & RECREATION
				-----	
				90.74	
00692	FBG	SERVICE CORP	rifac janitorial	3966.00	555 PARK & RECREATION
00347	GLASS	SERVICE CENTER	Douglas park	1300.00	555 PARK & RECREATION
18091	GLOBAL	SECURITY SERVICES-IA	RIFAC security monitor	70.00	555 PARK & RECREATION
00365	GRAINGER		supplies	370.44	555 PARK & RECREATION
			keyed padlock, trash bags	547.70	555 PARK & RECREATION
				-----	
				918.14	

## 010 CITY OF ROCK ISLAND

LIST OF BILLS PRESENTED TO THE BOARD OF TRUSTEES  
FROM JUNE 01 2025 TO JUNE 30 2025

DEPT	VENDOR NBR	VENDOR NAME	INVOICE DESCRIPTION	AMOUNT	FUND DESCRIPTION
00373	GREAT WESTERN SUPPLY		foaming hiar/body optimum	2859.91	555 PARK & RECREATION
00146	HANDY TRUE VALUE		staples	9.28	555 PARK & RECREATION
08664	INTEGRITY CLEANING S		rifac cleaning	1440.00	555 PARK & RECREATION
05685	MEDIACOM		rifac tv	262.73	555 PARK & RECREATION
00560	MIDAMERICAN ENERGY		rifac elec	13160.14	555 PARK & RECREATION
01781	MILLENNIUM/BFI		rifac garbage	265.41	555 PARK & RECREATION
18795	ORIGINAL WATERMEN INC		rifac suits	400.00	555 PARK & RECREATION
			rifac supp	1152.95	555 PARK & RECREATION
				-----	
				1552.95	
18183	QC CUSTOM TEES & MORE		coaches	42.50	555 PARK & RECREATION
			coaches	170.00	555 PARK & RECREATION
				-----	
				212.50	
			TOTAL :	29369.09	
			GRAND TOTAL :	488277.53	

010 CITY OF ROCK ISLAND

LIST OF BILLS PRESENTED TO THE BOARD OF TRUSTEES  
FROM JUNE 01 2025 TO JUNE 30 2025

-----  
SUMMARY BY FUND  
-----

248	AMERICAN RESCUE PLAN ACT (ARPA)	75007.63
555	PARK & RECREATION	413269.90
	TOTAL :	----- 488277.53



**Rock Island Parks & Recreation Department:  
June 2025 Edition**

**Director  
John Gripp**

- **Master Plan**

The master plan RFP is still out for bid. We have had a lot of interest in the project. The master planning process will take nine months to a year to complete. There will be a lot of input collected with all parks and rec stakeholders. This information will be used to make data driven decisions for the department. We are very excited to get this process started.

- **Recreation Software**

We have an RFP out for new recreation software. The goal is to get new registration software that is more customer friendly and that has a mobile application. The goal is to stay within the current budget we have for recreation software, while enhancing service.

- **Playground Move**

I have been researching contractors that specialize in moving playgrounds. I want to move the playground that is located on the Complex property to Hauberg Park. Estimates have been coming in around \$20,000. The playground is in great condition, and moving it to a new location is much more cost effective compared to a new playground that would cost well above one hundred thousand dollars.

- **Centennial Bridge**

I attended a committee meeting regarding the Centennial Bridge. The DOT is holding meetings with community stakeholders to discuss options for refurbishing the existing bridge and possibly relocating a new bridge. There were stakeholders from the Illinois and Iowa region at the meeting. It is very early in

the process, but a lot of information was shared. There will be much more to come.

- **ARPA Meeting**

I met with the ARPA Manager to discuss the Department's ARPA projects. She is happy with the progress we have made. All ARPA funded projects must be completed by the end of 2025. We are well above pace to meet this deadline. The only two projects left are the lagoon and conservatory projects at Longview Park.

- **Rock Island Rotary – Peace Pole**

I attended the Rock Island Rotary Peace Pole event at the Botanical Center. Rock Island Rotary has placed Peace Poles in four locations. The Peace Poles celebrate peace in several different languages. They are located at the Botanical Center, RIMSD 41 Administration building, the library and RIFAC. They held an event that celebrated the message behind the poles and where they are located.

### **ARPA Projects Update – Note: All ARPA Project are Approved by City Council**

- **Douglas Park**

The lighting project at Douglas Park has been completed.

- **RIFAC**

This project has been completed.

- **Highland Springs Clubhouse**

This project has been completed.

- **Denkman Park**

This project is complete.

- **Mel McKay**

This project has been completed.

- **Friends of Longview Park**

The Friends of Longview Park received \$60,000 in ARPA funding to begin preliminary work on the lagoon and conservatory. \$50,000 is for the lagoon and \$10,000 is for the conservatory. The glass has been ordered for the conservatory and the lagoon project has been started.

- **Genesisius Guild**

The Genesisius Guild has received \$26,000 in ARPA funds to conduct a structural engineering study on the Genesisius Guild building in Lincoln Park. They will use the structural engineering study to begin a fundraising campaign to refurbish the facility. They are currently working with IMEG. The structural engineering study has been completed and the report will be released very soon.

### **Meetings:**

- Department Head
- Budget Review
- Management Meeting
- Fundraising
- Friends of Hauberg
- Friends of Douglas Park
- Safety Review
- First Tee
- City Council
- TRI-Play Township Meeting
- Park Foundation
- Park Board
- Construction Meetings
- ARPA project meetings

### **Submitted by: Todd Winter, Assistant Director**

- Saukie Clubhouse Update: We moved in to the new clubhouse on June 3<sup>rd</sup>. Parking lot was completed that same week. We held the ribbon cutting event on Friday June 27<sup>th</sup>. Overall response has been very positive!
- Adaptive golf lessons started in June. We have 3 registered for this session. Another session will start in July.
- Another session of Ladies Swing and Sip and Group golf lessons started in June. This is our third session of the season. These group lessons have been very popular.
- Hosted 5 Golf Outings in June:

- Brandt Construction - Saukie – 90 Golfers
- Ride With Kelly – Saukie – 80 Golfers
- Chad Unterschied Memorial – Highland Springs – 140 Golfers
- One Step Forward – Highland Springs – 140 Golfers
- Guy Randazzo/KOC – Highland Springs – 136 Golfers
- Held our monthly 50+ and 60+ 2 man tournaments in June. We've had to start waiting lists for these tournaments. The July dates are already full.
- Submitted a grant request to the Rock Island Community Foundation for Adaptive Sports Programming.
- Coordinated a volunteer youth group clean up event at Sunset Park.
- Attended a meeting with IDNR regarding free fishing clinics at Sunset Park. The first one will be in July.
- Attended several budget meetings. Thank you to Kim Kruse for coordinating and being very well prepared.
- Conducted staff evaluations for Chris Steeber and Tanner Thompson.



**Submitted by: Nick Frey – Front Office Manager**

41 new members, not counting those sales that noted past member/transfer/renewal

**How People Heard About RIFAC:**

- former/past member/renewal/transfer -- 68
- referral – 28
- employer/school – 0
- drive by/walk in/local - 6
- programs – 0
- Google/online – 1
- Silversneakers - 3
- Silver/Active and Fit - 0
- Fitness Passport – 3
- Health Alliance - 0

**Cancellations:**

ECP/Payroll Cancellations - 34  
 Top Reasons People Canceled their ECP in June:

1. No Don't Use - 15
2. Moved Away – 9
3. No Reason – 5

**Babysitting Room – 188**  
**RIFAC Rentals – party rentals 5**

**Guest Pass Revenue:**

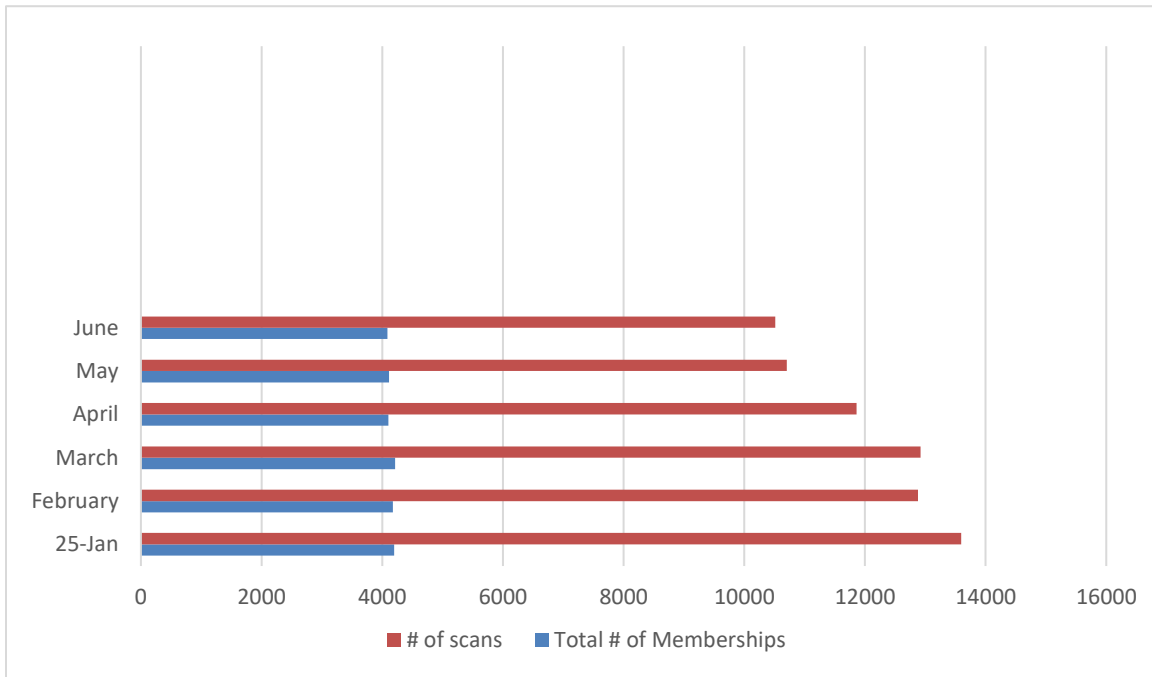
Type of Pass	Amount	Total Revenue
Youth 0-17	127	\$1,016.00
Adult 18+	77	\$924.00
Family	52	\$1,040.00
		<b>\$2,980.00</b>

**Pickleball Revenue**

Type of Pass	Amount	Total Revenue
Drop In Member	27	\$54.00

Drop In Non-Member	37	\$148.00
		<b>\$202.00</b>

**Members Total – 4,084**  
**Membership Scans – 10,514**



**Submitted by: Lauren Pannier – Community Recreation Manager**

Programs	Revenue
Summer Adventure Camp (June)	\$56,427.00
Adaptive Swim Lessons June– 2 participants	\$144.00

Adaptive Golf Lessons – 3 participants	\$112.00
--	----------

### General Info

- June was the first month of Summer Adventure Camp. K-3<sup>rd</sup> grade camp has a daily average of 53 kids. 4-7<sup>th</sup> grade camp has a daily average of 35 kids.
- Rock Island Public Library visits both camps weekly. We have had a variety of visitors so far in the month of June. Living Lands and Waters, IL Extension, Rock Island Police Department, Ballet Quad Cities, and Stans Ice Cream Truck to name a few.
- Each camp swims at Whitewater Junction and goes on a field trip weekly. They also can sign up to participate in our First Tee golf lessons at Highland Springs Driving Range. First Tee lessons take place on Monday mornings.

### Upcoming Activities:

- Our second session of Adaptive Swim lessons start Saturday July 5<sup>th</sup>. We have had some great feedback on the first session. Our July session is full.
- Our second session of Adaptive Golf lessons starts on July 10<sup>th</sup>. This session we have 5 out of 6 spots filled.
- The Inclusive Splash Bash will be coming up on Sunday July 20<sup>th</sup> at WhiteWater Junction. An evening for individuals with disabilities and their families to come and at the pool. We will have some games and activities for the individuals.

Adaptive Golf Lessons:



Adaptive Swim Lessons:



Adventure Camp:



**Submitted by: Kathryn Bailey, RIFAC Preschool Director**

Summer Camp Adventures!



June has been packed with exciting adventures and unforgettable memories! We had a blast jumping around in the bounce house, cooling off with swimming sessions, and going on awesome field trips. Special guest readers stopped by to share fun stories, and we got creative with tons of cool crafts.

One of the highlights was tasting the strawberries we've been growing ourselves—fresh from the garden and so delicious! Every day brought something new, and we loved every minute of it!



We've made so many great memories already, and we can't wait to see what July summer camp brings!

**Submitted by: Chris Steeber- Golf Course Superintendent Highland Springs**

- Bi-weekly applications of fungicides, plant growth regulators and wetting agents were applied to greens, tees and fairways.
- Herbicide and algae control were applied to ponds.
- Greens and tees were vented.
- Fairways were sliced and valleys had holes poked into them.
- New trees were mulched and watered weekly.
- Divots were filled on tees and at the driving range tee.
- Due to the lack of rain hand watering has begun on greens.
- The new bunker on the right side of fourteen has been opened for play. Only ones not open are on eight and eleven.



New bunker right side hole fourteen.

**July Projects**

- Continue to vent and aerify greens, tees and fairways as needed to get through the summer season.
- Continue work on last two bunkers.
- Continue storm clean-up from May storms.

**Submitted by: Robert “Tanner” Thompson- Golf Course Superintendent Saukie**

- The banks of #15 tee boxes have been sodded and the tops have been seeded with bentgrass. The seed is growing slowly during the above average temperatures. We will spray the weeds that are growing on top of the tee boxes as the bentgrass matures a little
- New drainage was installed in front of #10 tee box and the drain line was resodded after the work was completed
- Three new bunkers were installed to help guard the clubhouse. Sod was installed on all three mounds and around the bunkers
- Greens, tees, and fairways have been sprayed with fungicide and growth regulators as needed
- The fairways were sliced to help them adsorb water and reduce compaction
- Greens and tees were aerified with venting tines



Two of the three new bunkers on hole #8

**Upcoming Work for July**

- Greens, tees, and fairways will be sprayed as needed
- Fairways will be sliced or aerified depending on how warm it gets
- Greens and tees will be vented again before we do our fall aerification at the end of August
- The flowerbeds on #2, #11, and #14 will get reshaped

**Submitted by: Dan Gleason, Special Event & Fundraising Manager**

**Events Offered**  
**Program/Event**

**Number of Participants**    **Rev. for**

QC Corporate Games – Trolley Pub	150	\$0
QC Corporate Games – Disc Golf	75	\$0

<u>Facility Rentals</u>	<u>Number of Attendees</u>	<u>Revenue from Rental</u>
Party – Longview	50	95
Grad Party – Lincoln	75	175
Church – Sunset	30	120
Reunion – Longview	50	175
Wedding – Sunset	50	175
Reunion – Lincoln	50	95
Church – Sunset	50	95
Party – Longview	50	95
Picnic – Lincoln	75	95
Party – Sunset	30	95
Picnic – Lincoln	50	95
Picnic – Hodge	40	95
Picnic – Longview	70	95
Party – Longview	25	65
Festival – MLK Park	100	400
Birthday – Denkmann	50	75
Party – Sunset	50	95
Party – Lincoln	20	75
Church – Longview	90	120
Birthday – Lincoln	25	75

Event – Sunset	100	175
Graduation – Lincoln	75	95
Reunion – Longview	40	95
Graduation – Hodge	50	95
Party – Lincoln	50	100
Birthday – Hodge	45	95
Rental – McKay	50	75
Party – Sunset	50	95
Picnic – Sunset	75	95
Celebration of Life – Sunset	90	95
Picnic – Hodge	50	65
Reunion – Lincoln	50	95
Birthday – Longview	25	65
Graduation – Hodge	75	65
Party – Hodge	50	65
Birthday – McKay	50	75
Gender Reveal – Hodge	25	65
Picnic – Lincoln	25	75
Birthday – Longview	75	95
Picnic – Lincoln	25	75
Graduation – Lincoln	50	75
Gathering – McKay	50	75
Picnic – Hodge	25	65
Party – Lincoln	30	75

Birthday – MLK	50	75
Picnic – Hodge	30	95
Graduation – Sunset	100	95
Party – Lincoln	75	95
Baby Shower – Hodge	30	65
Party – Longview	30	65
Reunion – Lincoln	100	95
Picnic – Hodge	25	95
Graduation – Hodge	30	95
Party – Hodge	40	65
Baby Shower – Lincoln	50	95
Birthday – McKay	75	75
Graduation – McKay	50	75

<b><u>Schweibert Events Offered</u></b> <b><u>Program/Event</u></b>	<b><u>Number of Participants</u></b>	<b><u>Rev. for</u></b>
Quad Cities Pride Festival	3500	\$2325
Chalk Art Fest	2500	\$2625
Heart Walk	1000	\$1025
QC Coporate Games	50	\$0
Starlight – Tailfins	Rainout	
Starlight - Troy Rangel	250	
Starlight – Gray Wolfe	350	
Starlight – Josh Duffee	Rainout	

<b><u>Schwiebert Facility</u></b> <b><u>Rentals</u></b>	<b><u>Number of</u></b> <b><u>Attendees</u></b>	<b><u>Revenue from Rental</u></b>
Flowers on the River	50	0

Birthday	40	95
Picnic	50	95

### Upcoming Activities/General Info

- We hosted Quad Cities Pride Festival at Schwiebert Park. This was a huge success for all involved.



- Worked with Todd and Kim to start the close out reports of the PARC grant on the Saukie Clubhouse. Waiting for some bills to be paid and we will be set to go.
- Working on closing out both BAAD22 and BAAD23 grants for the work being down at Potter's Lake boat launch and parking lot. Work is complete, waiting on payments and signage from the state.



- Discussion with the Illinois DNR about open fishing clinics being held at Potter's Lake. The state is hosting free fishing, rods, reels, and everything else is included. The first one that they had was very successful and second date was rained out.
- We hosted the American Heart Association's Heart Walk. Another great event with a lot of passionate people.
- Attended a River Action meeting to put in a project for funding for the Hauberg Estate terraced garden.
- Started working on the budget for CY2026.
- Attended an all-day training for TYLER operation software with Finance Department
- Labor Day Parade meetings are continuing. Invites sent out and registrations are starting to come in.

**Submitted by: Carrie Roelf, Marketing Manager**

[Social Media:](#)

---

Channel	Posts	Reach
---------	-------	-------

---

<b>Parks &amp; Rec Facebook Page</b>	42	113,803 Views Followers 8,698
<b>Parks &amp; Rec Instagram</b>	10	Views 2,106 1,561 followers
<b>Parks &amp; Rec Twitter</b>	0	159 followers
<b>Whitewater Junction Facebook</b>	7	72,671 organic reach 8,388 followers
<b>Whitewater Junction Instagram</b>	6	906 followers 3,237 views
<b>Golf Facebook Page</b>	14	27,693 organic reach (total 1,899 followers)
<b>RIFAC Facebook Page</b>	2	7,497 organic reach (followers 2,428)

(Organic Reach: The number of unique people who saw your content)  
 (New page likes: The number of new people who liked your page this month)  
 (post clicks: The number of times your posts were clicked on)  
 (Likes/Comments/Shares: the number of times people like, comment on or share your post)

**eBlasts:**

<b>Channel</b>	<b>Eblasts sent by staff</b>	<b>Reach</b>
Golf Fore UP	9	31,683 recipients
Active Net	<b>Promotions</b>  <b>Updates/Changes</b>  <b>Communications</b> Adventure Camp	486
	Total	
	Grand Total	32,169

(Open Rate: Industry average is 23.9%, so whenever our open rate is above that we are doing very well)

**News Releases**

Ribbon Cutting Saukie Clubhouse	6/16/26


Text Messaging


- RIFAC
  - Direct Mail postcards, Website lead pop ups, email drip campaign, and online ads
    - 61 postcards sent to prospective members
    - 1,004 web leads
    - 23,591. 315 clicks google ads
    - 13,883, 165 clicks Facebook and Instagram ads
    - 23,221, 308 clicks Gmail ads
    - 5,768 YouTube ads
    - 11,379 behavioral ads
  
    - Our managed Google display ads: 10,696 impressions, 989 clicks
  
    - Eblast drips update
  
- Recreation
  - Donation requests
  - Staff webinar
  - RFP's posted to website
  
- Whitewater Junction
  - TV/Radio Ads start
  - Weather Trivia Giveaways WHBF
  
- Golf
  - Altered all ads to show new clubhouse open
  - TV ads & Radio ads
  - Golf Flyers
  - Ribbon cutting

- Create webpage for simulator



**Saukie GOLF SIMULATOR**

- Play on over 100 world-famous courses from around the globe.
- Use driving range mode to warm up before your round or focus on specific shots.
- Analyze your swing with advanced stats and performance tracking.
- Enjoy fun golf games like:
  - Closest to the Pin Challenges
  - Long Drive Competitions
  - Capture the Flag
  - Golf Darts
  - Chipping Games

**Pricing:**  
 Summer Special \$30 per hour  
 Driving Range Mode:  
 \$10 for 10 minutes  
 \$15 for 20 minutes

**See pro-shop to reserve.**



**Submitted by: Pete Pena, Sports Recreation Manager**

<u>Programs/Events Offered</u>	<u>Number of Participants</u> <small>1078</small>	<u>Revenue</u>
<b><u>YTD</u></b>		
1. Soccer Camp	18	\$ 414
2. Baseball Camp	9	\$ 207
3. Tennis Camp	11	\$ 580
4. Spring Forward Sports Camp – Wk1	160	\$ 180

**TOTAL**            **\$ 1,381**  
48,889

<u>Facility Rental – Douglas Ball Diamonds</u>	<u>Number of Events</u> <sup>16</sup>	<u>Revenue</u>
1. QC 76ers DH	2	\$ n/a
2. RI Independence Game	2	\$ 180
3. QC Hitmen Tournament	2 day	\$ 1,690
4. RI Legion Game	1	\$ 70
5. 16u Rawlings Tigers DH	1	\$ 120
	<b>TOTAL</b>	<b>\$ 2,060</b>
	4,980	

<u>Facility Rental – Intown Ball Diamonds</u>	<u>Number of Events</u> <sup>13</sup>	<u>Revenue</u>
1. QC A's baseball games	3	\$ 150
2. 13u Bombers softball practice	3	\$ 90
	<b>TOTAL</b>	<b>\$ 240</b>
	700	

<u>Facility Rental – Rec Gym</u>	<u>Number of Events</u> <sup>11</sup>	<u>Revenue</u>
1.		\$ n/a
	<b>TOTAL</b>	<b>\$ 0</b>
	1,033	

<u>Douglas Concessions</u>		
Monthly Revenue:	\$ 9,184.25	PTD (Rev minus Exp): + \$ 7,195.75
+ 78.3 %		
Monthly Expenditures:	\$ 1,988.50	YTD (Rev minus Exp): - \$ 6,515.35
+ 34.6 %		
<b>Yearly Revenue:</b>	<b>\$ 18,838.75</b>	

Upcoming Activities/General Info  
55,602

- Youth Baseball programs (T Ball, Coach Pitch) begun.
- Douglas Park concessions opened up
- Youth Sports camps begun. Soccer, Baseball & Tennis
  - Partnership programs
  - Blackhawk College Baseball Program led the Baseball Camp
  - QC Tennis Club led the tennis camp
- Met Spring Forward to discuss Summer Sports Camp offerings.



**Submitted by: Nikki Carr, Community Recreation & Facilities Manager**

Special Interest Programs/Events Offered	Attendance	Revenue
Adult Swim Night – June 13	300	\$6,597.50
Adult Swim Night – June 27	400	\$7,891.00

RIFAC	Revenue
Membership	\$49,645.07
Guest Pass	\$3,000.00
Punch Pass (Fitness)	\$1,020.00
Land Fitness	\$2,348.00
Aquatic Fitness	\$1,545.00
Swim Lessons	\$4,111.00
Pickleball	\$202.00
Concessions	\$769.00

Upcoming Activities/General Info

- Whitewater is open and running well this year. We have had several very busy days and the weather has been good.
- We brought back Adult Swim Nights. We have had two very successful events this year.
- RIFAC is staying fairly busy for the summer months.

**Submitted by: David Driskill, Sports Field Maintenance**

### **Campbell Sports Complex**

- Weekly grass maintenance
- Spray fence lines and weed areas
- Move items to Douglas as possible

### **Douglas Park**

- Install replacement plants in landscapes
- Continued trash and litter pick up around park.
- Maintaining ballfields and preparing for rentals.
- Prep fields and facilities for rentals and recreation programs
- Spot control of weeds
- Clean and edge plant beds before mulching.
- Prepare for vet cup event
- City staff top-dressed the playground mulch
- Painted barricades and trash cans

### **In-town**

- Continue weekly maintenance schedule for the ballfields.
- Continue daily Rock Island Girls Softball game prep.
- Prepare Hodge for periodic game rentals.

**Submitted by: Marc DeMarlie, Chief Horticulturist**

Greenhouse maintenance is ongoing as needed. Mowing is in full swing also getting caught up on trimming and mowing of hillsides. Watering is on a regular schedule now that beds are complete. Memorial bench at Sunset is complete for Mark Parr. Natural areas are being cleaned up by removing the unwanted trees in them. Bed maintenance is also a regular scheduled task. Fall annuals will be coming in at the end of July. Mums have been potted. Top dressing at Hodge walk path will begin once material is delivered which is supposed to be the week of July 14<sup>th</sup>. Working on new signs for our parks. Plans to redo another bed at Longview is underway. We landscaped around Saukie's clubhouse before the grand opening.

**Projects:** New areas developed or anything that is not our normal day-to-day tasks.

**Lawn Care:** Areas that we mow every week. **Irrigation systems:** Multiple systems

throughout the city. **Landscape areas:** Areas that we maintain and visit at least once a week. **Watering:** Areas that need to be watered on our weekly schedule.

Lawn Care- Longview, Lincoln, SRP, RIFAC, Sylvan, Realtor.

Irrigation systems-5 Bridge, SRP, WWJ.

Watering- Longview greenhouse up to 3 times a week. Hanging baskets and planters as needed.

Landscape areas-23 Parks and City entryways. Work as weather allows

Projects- New signs at Longview, Lincoln and Shadybrook, mowing naturalized areas, Hodge walk path. Longview gardens update.



**Memorandum  
Parks & Recreation Department**



**To:** Park Board  
**Subject:** 8.31 Ballet Folklorico Summer Recital  
**Date:** Monday, July 7, 2025

---

**Background Information:**

Ballet Folklorico is asking to host their annual Summer Showcase Dance Recital at Schwiebert Park. This will be their second year with us in the park. They are also asking for an Amplified Sound Permit.

**Recommendation:**

It would be the staffs recommendation to approve the application as written.

**Fee:**

Deposit: \$100

Rental: \$375

Amp Permit: \$25

**Submitted by:** Daniel Gleason, Special Events & Fundraising Manager

---

**Approved by:**

Park Board:  Yes  No

**Reviewed:** John Gripp, Director; Todd Winter, Asst Director

# SPECIAL EVENT PERMIT APPLICATION

A Special Event refers to an event that takes place on parks & Recreation property that is open to the public, or where an admission fee is charged, or food/alcohol is served or sold. This application to the Park Board should be submitted at least six weeks prior to the event; or eight weeks if requesting alcohol service or sales. The Park Board meets the third Tuesday of each month. The request MUST be received one week prior to the Park Board meeting to be included in agenda for approval.

APPLICANT INFORMATION			
Name of Applicant/Event Organizer: Ray Terronez Jr./Elena Terronez Anderson			
Organization/Production Company: Quad Cities Ballet Folklorico			
Federal Tax ID or 501©3 #: 26-0695216		(attach current verification)	
Address: 1015 23rd Ave		Apt/Ste:	
City: Moline		State: IL	Zip: 61265
Email: rterronez22@gmail.com/lenmt_22@yahoo.com		Phone: 309-948-4443/309-269-5411	
Event Day On-Site Contact: Ray Terronez Jr.		Cell: 309-948-4443	
Event Sponsor: (Are you, the applicant, organizing this event on behalf of another organization?)			<input checked="" type="checkbox"/> NO <input type="checkbox"/> YES
Only fill out if you answered YES above.			
Name of Organization:			
Sponsoring Organization Contact Name:			
Address:		Apt/Ste:	
City:		State:	Zip:
EVENT INFORMATION			
Event Name: Summer Showcase 2025			
Location/Facility Requested (Check all that apply):			
<ul style="list-style-type: none"> <li><input checked="" type="radio"/> Schwiebert Riverfront Park</li> <li><input checked="" type="radio"/> Main Stage &amp; Great Lawn</li> <li><input type="radio"/> Observation Shelter</li> <li><input type="radio"/> Triangle Lawn</li> <li><input type="radio"/> Other _____</li> </ul>	<ul style="list-style-type: none"> <li><input type="radio"/> Sunset Park</li> <li><input type="radio"/> Longview Park</li> <li><input type="radio"/> Douglas Park</li> </ul>	<ul style="list-style-type: none"> <li><input type="radio"/> Lincoln Park</li> <li><input type="radio"/> Band Shell &amp; Shelter</li> <li><input type="radio"/> Gazebo</li> <li><input type="radio"/> Wedding Plaza</li> </ul>	<ul style="list-style-type: none"> <li><input type="radio"/> Martin Luther King Jr. Park</li> <li><input type="radio"/> Terry Brooks Performance Stage &amp; Shelter</li> </ul>
Event Date(s): 08/31/2025		Event Time: 6pm to	
Set-Up Date(s): 08/31/2025		Set-Up Time: 5pm to 6pm	
Tear-Down Date(s):		Tear-Down Time: 8pm to 9pm	
<b>Estimated Number of Attendees/Participants: 200</b>			
Will this event interfere with/impede normal use of the area by the public?			<input checked="" type="checkbox"/> NO <input type="checkbox"/> YES
What actions will be taken to reduce impact to others? _____			
Previous Year Date/Location: Has this event been previously held?			<input type="checkbox"/> NO <input checked="" type="checkbox"/> YES
Location: Bass Street, Moline IL		Date: 08/20/2023	
Do you plan to charge admission/participation fees?			<input checked="" type="checkbox"/> NO <input type="checkbox"/> YES (Please fill out info below)
Fee Per Adult: \$		Fee Per Child: \$ or General Admission: \$	
Who is the recipient of the monies collected?			
Additional Fees may apply with admission/participation fees.			

**EVENT INFORMATION Cont.**

**Event Description:**

Provide a detailed description of your event. Additional information may be attached.

~~Dance recital of regional states of Mexico performed by children ages 4-18yrs of age.~~

**EVENT FEATURES**

All event features are subject to the approval of the Park Board. Additionally, certain features such as street closures and those mentioned below may require separate permits from the City of Rock Island. For more information regarding City of

**FOOD & NON-ALCOHOLIC BEVERAGES**

Are you requesting permission to **sample** food and/or beverages?

Yes (Event Participants only)     Yes (to the General Public)     No

Are you requesting permission to **sell** food and/or beverages?

Yes (Event Participants only)     Yes (to the General Public)     No

**IF FOOD IS DISTRIBUTED OR SOLD, THE CITY HEALTH INSPECTOR MUST BE CONTACTED AT 309-732-2915.**

If vendors/caterers are known please list:

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

Indicate the number of vendors and type of stand for each (tent/trailer/grill/table only/truck/etc.):

Beverages: \_\_\_\_\_ Food: \_\_\_\_\_  
Merchandise: \_\_\_\_\_ Info/Registration: \_\_\_\_\_  
Other: \_\_\_\_\_

**ALCOHOL**

Alcohol for Special Events is only allowed on park property when a permit has been issued and the alcohol being provided is by a company that has appropriate licenses from the State of Illinois Liquor Commission, and has been approved by the Rock Island Park Board and given a license from the City of Rock Island. Request must be given to the Park Board eight-weeks in advance. Requests must be given to the City of Rock Island at least 30 days in advance. Approved copy of the appropriate licenses must be submitted to the Park Board within 30 days of the event. Please plan accordingly by **submitting all appropriate paperwork at least eight week prior to your event date** to allow the Park Board and City of Rock Island time to make recommendations to ensure participant and public

Are you requesting permission to have beer or wine at your event?

Serve     Sell     NO     YES (Please continue)

Please attach a detailed plan for serving alcohol and preventing underage drinking.

**Proof of dram show insurance coverage will be required.**

Who will be selling/serving the alcohol? \_\_\_\_\_

**Additional charges may apply with Serving/Selling Alcohol.**

**MERCHANDISE**

Are you requesting permission to **sample** merchandise?

Yes (Event Participants only)     Yes (to the General Public)     No

Are you requesting permission to **sell** merchandise?

Yes (Event Participants only)     Yes (to the General Public)     No

**ELECTRICAL** (Additional fees may apply)

Indicate the number of electrical outlets that will be needed, and attach a description or site map:

Electrical outlets needed: 8    Location: on stage area    Purpose: Music

Electrical outlets needed: \_\_\_\_\_    Location: \_\_\_\_\_    Purpose: \_\_\_\_\_

**AMPLIFIED SOUND** (Additional fees may apply)

Are you requesting permission to have amplified sound?

NO     YES (Please continue)

Hours of Amplified Sound: 5:30p to 8:00p

Description (Please describe purpose and plans for amplified sound)

DJ will be playing pre-show latin music and will then play the performance music.

Will music/sound be monitored for language content?

NO     YES

Are you planning to provide live entertainment as a feature of your event?

NO     YES (Please continue)

Description: \_\_\_\_\_

Will you provide sound equipment or rent from Rock Island Parks & Recreation? (Renting only available to Schwiebert Park)

Provide     Rent    Includes 2 speakers, 2 microphones with stands, and adaptor for CD player, MP3 Player or IPOD (players not included). System is designated for speaking and solo artists; not suitable for band amplification.

How will you be using the System? \_\_\_\_\_

**VEHICLES**

The Park Board may consider granting permission for the delivery of equipment and supplies for event set-up and tear-down. Additional Fees apply.

***Driving and/or Parking vehicles on grass/athletic fields is STRICTLY PROHIBITED.***

Are you requesting permission to operate staff/supply vehicles on Park Board service roads for delivery of equipment and supplies?

NO     YES (Please continue)

# Cars: 2    # Trailers: 1    # Buses: \_\_\_\_\_    # Semi Trucks: \_\_\_\_\_

# Golf Carts: \_\_\_\_\_    # Other: \_\_\_\_\_    Describe: \_\_\_\_\_

**EVENT ADDITIONS**

*If you're planning to erect, install, or use any of these structures, describe below. A separate sheet with additional details may be attached.*

Will your event include the installation of **STAGES/PLATFORMS**?  NO  YES (Please continue)

Description: \_\_\_\_\_

Will your event include the use of **PORTABLE TOILETS**?  NO  YES (Please continue)

Required at MLK Jr. Park & Park Board may require at other locations.

Number of Toilets: \_\_\_\_\_ Locations: \_\_\_\_\_

Will your event include the use of **DUMPSTERS** or Garbage Control?  NO  YES (Please continue)

Park Board may require, Garbage May Not Overflow at any time during your event.

Description: \_\_\_\_\_

Are you requesting that your event include the installation of **FENCING**?  NO  YES (Please continue)

Required at any park if Serving Alcohol.

Describe purpose and location: \_\_\_\_\_  
 \_\_\_\_\_

Will signage be used in the Park and what type: \_\_\_\_\_  
 \_\_\_\_\_

Will your event include the use of **OTHER STRUCTURES OR FEATURES** no identified above?  NO  YES (Please continue)  
 (Inflatable's, Fireworks, Barricades, Bleachers, Table/Chairs, Etc...)

Description: \_\_\_\_\_

Will your event require the use of **TENTS OR CANOPIES**?  NO  YES (Please continue)

Permit required for tents over 1,000 square feet. Additional fees may also apply.

Number of Tents: 1 \_\_\_\_\_ Size: 10 x 10

Number of Tents: 1 \_\_\_\_\_ Size: 10 x 20

**RENTAL OF EQUIPMENT**

Rental of Chairs, Tables, Stanchions & Fences are **ONLY** available at Schwiebert Riverfront Park.

Are you requesting rental of any of the following from RI Parks & Rec?  NO  YES (Please continue)

# Chairs: \_\_\_\_\_ # Tables: \_\_\_\_\_ # Stanchions: \_\_\_\_\_ # of Fence Sections: \_\_\_\_\_  
 | (90 Available) (10 Available) (20 Available) (60 Available)  
 (Each 8' wide x 4' high)  
 (Required if serving alcohol)

**Attach a Site Map if you plan to include any of the previously mentioned features at your event. The Site Map should indicate the relative location of the following: all sources of amplifies sound and direction of sound, tents and canopies with sizes, stages, promotional cars, inflatable's, portable toilets, dumpsters, fences & barricades, and other structures; proposed driving paths for all equipment and supply vehicles, location of vehicles you wish to retain on Park Board property during the event; locations a alcohol, food and merchandise services/sales; and proposed street closures. Site Maps are subject to the approval of the Park Board.**

**ADVERTISING AND MARKETING**

Please note that all costs incurred promoting and marketing events prior to the insurance of an approved Special Event Permit from the Rock Island Park Board and Changes/modifications relative to the event from the Park Board/or City of Rock Island is at the sole expense of the Event Organizer.

How will your event attendees be notified or invited to the event?

Social Media \_\_\_\_\_

Will your event be publicly advertised?

 NO

 YES (Please continue)

Description: \_\_\_\_\_

Will your event have a Webpage and/or Social Media?

 NO

 YES (Please continue)

Link: TheQCBF.com

Link: \_\_\_\_\_

**SECURITY** (Park Board may require)

Have you made provisions for on-site security services?

 NO

 YES (Please continue)

Security Company: \_\_\_\_\_

Contact Name: \_\_\_\_\_

Address: \_\_\_\_\_ City: \_\_\_\_\_ St: \_\_\_\_\_ Zip: \_\_\_\_\_

Email Address: \_\_\_\_\_ Phone: \_\_\_\_\_

Event Day Cell #: \_\_\_\_\_ Insurance Company: \_\_\_\_\_

**MEDICAL SERVICES** (Park Board may require)

Have you made provisions for on-site medical services?

 NO

 YES (Please continue)

Medical Company: \_\_\_\_\_

Contact Name: \_\_\_\_\_

Address: \_\_\_\_\_ City: \_\_\_\_\_ St: \_\_\_\_\_ Zip: \_\_\_\_\_

Email Address: \_\_\_\_\_ Phone: \_\_\_\_\_

Event Day Cell #: \_\_\_\_\_

**STREET CLOSURES OR USE OF PUBLIC WAY**

If you are requesting the closure of/use of park roads you must receive permission from the Park Board. For closure of public city street or public city way (including sidewalks or street closing) you must obtain approval and all necessary permits from the City of Rock Island. For more information, call 309-732-2010. If your event is a run, walk or other activity in which participants will be following a course, attach a map with a written description of the proposed

Will you be requesting permission from the City of Rock Island to close a street/other public way for your event?

 NO

 YES (Please continue)

Location Description: \_\_\_\_\_

Will you be requesting permission to close a park road from the Rock Island Park Board?

 NO

 YES (Please continue)

Location Description: \_\_\_\_\_

**PARKING AND TRANSPORTATION PLAN** Parking is only allowed in parking lots and designated street parking.

Have you made provisions for safe transportation and/or parking?

 NO

 YES (Please continue)

Description: \_\_\_\_\_

**INSURANCE** "Certificate of Insurance in the amount of \$1,000,000 worth of General liability coverage that name the Rock Island Park B Board as an additional insured" required by Park Board. \*\*\*Certificate required AFTER event approval by Park Board - Submit to Events Manager

Is your agency covered by Liability Insurance?

 NO

 Yes

Please attach letter of verification is applicable.

**POLICIES**

- Alcohol is not allowed in the park without proper documentation and fees.
  - No set-up or decorating may take place until RI Parks & Rec staff is present.
  - Refundable damage deposit is required for special event along with a valid credit card on file.
  - Applicant is responsible for set-up and tear-down of all chairs, tables, equipment and decoration, as well as clean-up and taking trash to dumpster. Failure to do so will result in additional fees.
  - Parks Staff will set up sound system (if rented) and applicant will appoint person to operate system.
  - Prohibited: confetti, bird seed, rice, silk petals, or any other material that may cause litter.
  - In case of inclement weather, equipment rental fees will be refunded. Park rental fee is non-refundable.
  - Stakes may not be used in lawn due to irrigation system.
  - Failure to clean up park after use may result in additional clean-up fees.
  - Glass bottles are not allowed in the park for safety reasons.
  - Cancellation policy: With at least a 30-day notice, the applicant will receive a refund of fees, less a cancellation of a \$50 fee. With at least a 15-day notice, the applicant will receive a refund of fees, less a cancellation of a \$100 fee. Within a 15-day notice, no refunds will be issued.
- Inclement Weather cancellations must be discussed with Parks Special Event Manager.

**SIGNATURE**

Approval of this application will reserve for the applicant the requested event date/place, providing all requirements outlined by the Special Event Policy in writing to the applicant are met.

**GENERAL CONDITIONS**

Applicant agrees: to bear all costs of policing; cleaning and restoring park property used pursuant to the permit, to reimburse the Park Board of all such costs incurred by the Park Board; to pay by credit card on file if damage cost are greater than the refundable deposit; to indemnify the Park Board and hold the Park Board harmless from any liability to any person resulting from damage or injury occurring in connection with the permitted event proximity caused by the action of the applicant, its officers, employees, or agents or any person under applicant's contract; to limit all activities conducted on Park Board property to the terms of the permit; and that failure to abide by the terms of the permit or any other applicable laws, rules or regulations may result in revocation of the permit, retention of all or a portion of the damage deposit, fines or result in revocation of the permit. The undersigned agrees by the execution hereof to indemnify and hold harmless the Rock Island Park Board against all liabilities, costs, and expenses which may arise in consequence of the granting of this permit.

I do solemnly swear (or affirm) that all answers given and statements made on this application are full and true to the best of my knowledge and beliefs. I acknowledge that I have received, read and agree to the terms of the event and facility rules and the Rock Island Park Board Code of Ordinances and I agree to abide by them.

The Undersigned has full authority to represent the sponsoring organization:

Printed Name: Elena Anderson (QC Ballet Folklorico Treasurer)

Signature: *Elena T. Anderson*

Date: 01JUL25