



City Council Meeting Agenda
March 23, 2026 - 5:45 PM
City Council Chambers, City Hall, 3rd Floor,
1528 Third Avenue, Rock Island, IL

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- 1. Call to Order**
- 2. Roll Call**
- 3. Pledge of Allegiance**
- 4. Moment of Silence**
- 5. Vote to Approve Agenda**
 - a. Motion: Motion whether or not to approve the agenda.
RC Roll Call vote is needed.
- 6. Presentations**
 - a. Clean River Advisory Council Community Survey Presentation.
 - b. West End Revitalization Update.
 - c. Tree Maintenance Policy Presentation.
- 7. Special Awards and Recognitions, Oath of Office Ceremony, and Proclamations**
 - a. Proclamation declaring Thursday, April 2, 2026 as Junior Achievement Day.
- 8. Public Comment**
- 9. Update Rock Island**
- 10. Passage of Ordinances & Resolutions**
 - a. Report from the Economic Development Department regarding a resolution in support of an application for the Illinois Department of Commerce and Economic Opportunity's Regional Site Readiness Program's planning grant.

Motion: Motion to adopt the resolution.
RC Roll Call vote is needed.

- b. An ordinance amendment establishing permit extension procedures. (Second Reading)
 - Motion: Motion to pass the ordinance.
 - RC Roll Call vote is needed.

- c. An ordinance amendment establishing a fixed annual rental registration date. (Second Reading)
 - Motion: Motion to pass the ordinance.
 - RC Roll Call vote is needed.

- d. An ordinance providing for a change in zoning at the Sunset South site from C-2 (nature conservation) to I-1 (light industrial). (Second Reading)
 - Motion: Motion to pass the ordinance.
 - RC Roll Call vote is needed.

- e. An Illinois State Revolving Loan Program Ordinance for the Mill Street Anaerobic Digester Rehabilitation Project. (Second Reading)
 - Motion: Motion to pass the ordinance.
 - RC Roll Call vote is needed.

- f. An ordinance amending Chapter 8, Article II, Division 3 of the Code of Ordinances, Regulating Fire Alarm Systems and False Alarms. (Second Reading)
 - Motion: Motion to pass the ordinance.
 - RC Roll Call vote is needed.

11. Ordinances (First Readings)

- a. Report from the Community Development Department regarding an ordinance providing for a change in zoning from C-2 (nature conservation) to B-4 (highway business) for property with the following PIN 1620200004. (First Reading)
 - Motion: Motion to approve the change in zoning from C-2 (nature conservation) to B-4 (highway business) and consider the ordinance.
 - RC Roll Call vote is needed.

12. Consent Agenda

All items under the Consent Agenda are considered to be routine in nature and will be enacted by a single motion and subsequent roll call vote. There will be no separate discussion of these items unless an Alderperson so requests, in which case, the item will be moved from the Consent Agenda and considered as the first item after approval of the Consent Agenda.

- a. Claims for the week of February 27 through March 5 in the amount of \$835,097.17; claims for the week of March 6 through March 12 in the amount of \$253,748.00; and Payroll for the weeks of February 16, 2026 through March 2, 2026 in the amount of \$1,856,968.61
- b. ACH Report for the month of February 2026 in the amount of \$1,805,641.49
- c. Minutes from the March 9, 2026 City Council meeting.
- d. Minutes from the March 9, 2026 Closed Session.

Motion: Motion to approve Consent Agenda items a through d.
 RC Roll Call vote is needed.

13. Claims/Purchases

- a. Report from the Public Works Department regarding payment to John Robert Westpfahl, Milan, Illinois, for the Land Set Aside in the amount of \$3,300.
- b. Report from the Public Works Department regarding payment to Municipal Pipe Services, Des Moines, Iowa, for an emergency water valve insertion at 3500 5th Avenue in the amount of \$51,500.
- c. Report from the Public Works Department regarding payment to Utility Service Co., Dallas, Texas, in accordance with the 2026 maintenance agreement for the Ridgewood Road water tower in the amount of \$25,000.
- d. Report from the Public Works Department regarding payment to Utility Service Co., Dallas, Texas, in accordance with the 2026 maintenance agreement for the 38th Street water tower in the amount of \$15,000.
- e. Report from the Public Works Department regarding payment to Utility Service Co., Dallas, Texas, in accordance with the 2026 maintenance agreement for the 14th Street water tower in the amount of \$15,000.
- f. Report from the Public Works Department regarding payment to Utility Service Co., Dallas, Texas, in accordance with the 2026 maintenance agreement for the 24th Street water tower in the amount of \$247,203.
- g. Report from the Public Works Department regarding payment to Utility Service Co., Dallas, Texas, in accordance with the 2026 maintenance agreement for the 37th Street water tower in the amount of \$273,899.
- h. Report from the Public Works Department regarding payments 1 and 2 to CDM Smith, Chicago, Illinois, for engineering services for the Water Treatment Plant Domes project in the amount of \$204,230.20.

Motion: Motion to allow claims a through h.
 RC Roll Call vote is needed.

- i. Report from the Public Works Department regarding payment to Miller Trucking and Excavating, Silvis, Illinois, for an emergency water main repair at 4411 Blackhawk Road in the amount of \$17,396.35.

Motion: Motion to allow the claim.
RC Roll Call vote is needed.

- j. Report from the Public Works Department requesting authorization to purchase equipment and vehicles according to the Rock Island Arsenal agreement in the amount of \$1,604,502.90.

Motion: Motion to approve the purchase.
RC Roll Call vote is needed.

14. Contracts/Agreements

- a. Report from the Economic Development Department regarding a lease agreement between the City of Rock Island and Quad City Woodturners.

Motion: Motion to approve the lease and authorize the City Manager to execute the agreement, subject to minor attorney modifications.
RC Roll Call vote is needed.

- b. Report from the Economic Development Department regarding a lease between the City of Rock Island and Scot Doxstader.

Motion: Motion to approve the lease and authorize the City Manager to execute the agreement, subject to minor attorney modifications.
RC Roll Call vote is needed.

- c. Report from the Finance Department regarding an Intergovernmental Agreement (IGA) between the Illinois Office of the Comptroller and the City of Rock Island for participation in the Local Debt Recovery Program.

Motion: Motion to approve the IGA and authorize the City Manager to execute the document, subject to minor attorney modifications.
RC Roll Call vote is needed.

- d. Report from the Finance Department regarding a proposal to finance up to \$1,500,000 from American Bank & Trust, Rock Island, IL to purchase new vehicles and equipment.

Motion: Motion to approve the proposal and authorize the City Manager to sign the loan documents, subject to minor attorney modifications

RC Roll Call vote is needed.

- e. Report from the Public Works Department regarding bids for the 2026 Municipal Tree Contract recommending the bid be awarded to Advantage Tree Services, an Arbor Masters Company, Davenport, Iowa, in the amount of \$37,642.

Motion: Motion to award the bid as recommended and authorize the City Manager to execute the contract, subject to minor attorney modifications.

RC Roll Call vote is needed.

- f. Report from the Parks and Recreation Department regarding bids for mowing services and recommending the bid be awarded to Kymblye, in the amount of \$81,175.

Motion: Motion to award the bid as recommended and authorize the City Manager to execute the contract, subject to minor attorney modifications.

RC Roll Call vote is needed.

- g. Report from the Fire Department regarding a bid from Bi-State Masonry Inc. for the Central House Masonry Restoration in the amount of \$39,107.

Motion: Motion to accept the bid as recommended and authorize the City Manager to execute the agreement, subject to minor attorney modifications.

RC Roll Call vote is needed.

- h. Report from the Police Department regarding a new five-year agreement with Axon Enterprise, Inc. for the Axon Body Camera system and services.

Motion: Motion to approve the agreement and authorize the City Manager to execute the document, subject to minor attorney modifications.

RC Roll Call vote is needed.

- i. Report from the Legal Department regarding acceptance of the donation from Eagles Nest of the QC for the property located at 217 15th Street, Rock Island, Illinois.

Motion: Motion to accept the donation and authorize the City Attorney to prepare all donation and title documents.

RC Roll Call vote is needed.

15. Budget/Finance Items

- a. Report from the Finance Department regarding a budget adjustment to the Community Development Fund (420) in the amount of \$1,220.84.

- b. Report from the Finance Department regarding a budget adjustment to the MLK Activity Fund (900) in the amount of \$20,000.
- c. Report from the Finance Department regarding a budget adjustment to the MLK Activity Fund (900) revenue in the amount of \$68,750 and expenditures in the amount of \$24,695.
- d. Report from the Finance Department regarding a budget carryover from CY 2025 in the MLK Activity Fund (900) in the amount of \$377,704.31.

Motion: Motion to approve budget adjustments a through d.
 RC Roll Call vote is needed.

16. Department Reports

- a. Report from the Community Development Department regarding the 2025 CDBG Consolidated Annual Performance and Evaluation Report (CAPER).

Motion: Motion to accept the report and direct staff to submit to HUD.
 RC Roll Call vote is needed.

17. Events/Misc Requests

- a. Report from the Clerk's Office regarding a request from Shakenya Wright to close 12th Street between 29th & 31st Avenues for a Celebration of Life event.

Motion: Motion whether or not to approve the request.
 RC Roll Call vote is needed.

18. Other Business/New Business

19. Closed Session

- a. **5 ILCS 120/2 (c)(1) The appointment, employment, compensation, discipline, performance, or dismissal of specific employees of the public body (or legal counsel for the public body).**

5 ILCS 120/2(c)(2) Collective negotiating matters between the public body and its employees or their representatives.

Motion: Motion to enter Closed Session for the exceptions cited.
 VV Voice vote is needed.

20. Adjourn

- a. Motion: Motion to adjourn to April 13, 2026.
 VV Voice vote is needed.

This agenda may be obtained in accessible formats by qualified persons with a disability by making appropriate arrangements from 8:00 am to 5:00 pm, Monday through Friday, by contacting the City Clerk's Office at (309) 732-2010 or visiting in person at: 1528 Third Avenue, Rock Island, IL 61201.



QUAD CITIES COMMUNITY SURVEY: 2025 FINDINGS

Clean River Advisory Council (C-RAC)



ABOUT

The Clean River Advisory Council (C-RAC) is a diverse group of local Quad Cities environmental experts and community advocates committed to advancing clean water, equity, and environmental inclusion in the Mississippi River Basin. Through collaboration, education, and inclusive leadership, C-RAC works to build healthier ecosystems and stronger communities across the Quad Cities.



MISSION

To elevate community voices in shaping local environmental solutions that improve water quality, expand natural infrastructure, and deepen connections between residents and the Mississippi River.



VISION

Guided by the Mississippi River Equity Vision (MREV), we envision a future rooted in shared stewardship, where culture, wellness, and a clean, accessible river drive environmental resilience and regional prosperity.



Nature-Based Solutions Education

C-RAC champions the use of natural infrastructure, including tree canopies, green spaces, and flood mitigation, as tools to address local climate and water challenges.



Hands-On Stewardship

Regional participation in National Mississippi River Cleanup Day engaged five cities and promoted collective action through a unified proclamation.



Empowered Action

Residents are taking steps to conserve water, reduce runoff, and support urban greening projects alongside C-RAC members.

2025 Clean River Advisory Council Community Survey & Annual Impact Report



Between July-December 2025, a total of

 **465 responses** were collected across the Quad Cities

Designed to understand **neighborhood-level experiences, connectedness to the River, and perceptions of nature-based solutions.**



Q1: How connected to the river people feel



Q2: Ways that people connect to the river



Q3: What prevents people from connecting



Q4: Concerns about the river



Q5: Local government addressing river issues



Q6: Nature-based Solutions in neighborhoods



Q7: Other important priorities in neighborhoods



Q8: Nature-based Solutions in cities



Q9: Other important priorities in cities



Q10: Responses by neighborhood/city



Q11: Staying connected

Q1: How connected do you feel to the Mississippi River?

65%

At least 65% of respondents feel a **strong or very strong connection** to the Mississippi River

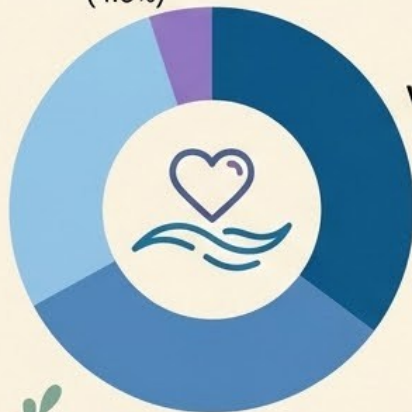
52%

Over half (52%) indicated having **personal or family memories** tied to the Mississippi River

Connection Strength

No connection
(4.8%)

Weak
(26.1%)



Very strong
(35.4%)

Moderate
(30.4%)



Q2: In what ways do you connect to the Mississippi River?



Other open-ended responses captured:



The river's role as a **source of drinking water**, highlighting concerns about water quality and safety.



Having **cultural and historical ties**, noting *how the river* provides **relaxation, family memories**, and a **sense of continuity across generations**, and states.

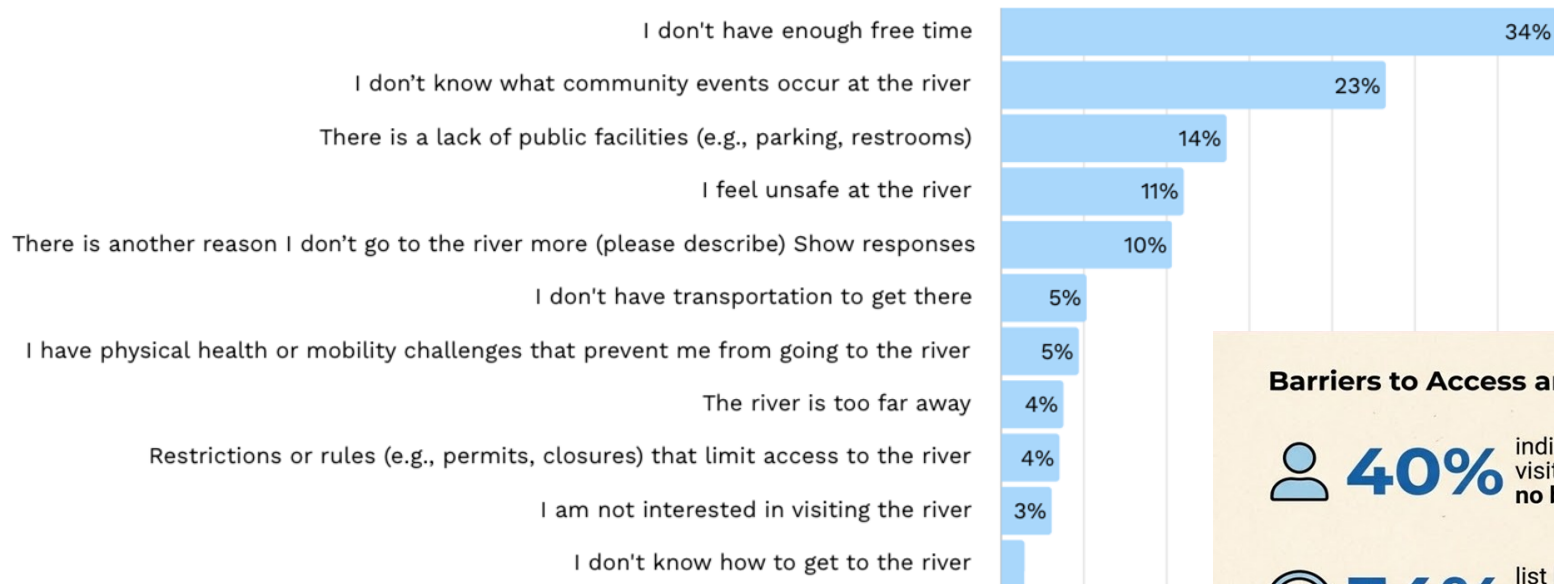


Recognizing the river's presence in daily life (through commuting, recreation, and scenic appreciation)



Prioritizing the river's well-being in future development projects will be important to "be connected"

Q3: What prevents you from fully connecting with the river?



Barriers to Access and Engagement



40%

indicate that they regularly visit the river and indicate **no barriers**



34%

list **lack of free time** is the main reason they don't connect more often









23%

are **unaware of community events** at or near the river, suggesting a need for better outreach and visibility.

Additional open responses highlight accessibility, awareness, and safety concerns as barriers.

Q4: What concerns do you have about the river's environment or condition?

2025 Community Survey Results:

-  Trash and litter (76%)
-  Lack of safe water quality (53%)
-  Potential flooding (48%)
-  Lack of habitats for plants and animals (44%)
-  Algae blooms (24%)
-  Low water levels (18%)

2023 Quad City Environmental and BIPOC Community Assessment

MISSISSIPPI RIVER CONCERNS

1. Flooding
2. Trash
3. Safety (access, adjacent area, fish consumption)
4. Water Quality, Watersheds, Ag and Urban
5. Others
 - Habitat, lack there of
 - Unknowns of future climate change impacts
 - Perceived issues vs actual issues



Residents also mention agricultural runoff and water safety as recurring issues.

Q5: How important is it to you that nearby cities and local governments work together to address problems and concerns related to the Mississippi River?

Desire for Government Collaboration and Accountability



Over

75%

indicated it is
“very important”



At least

95%

indicated
“important” or
“very important”

Community members view inter-city and local government collaboration as important or very important for addressing river-related issues.



Q6: Which of the following do you believe is most important for your NEIGHBORHOOD?

Overall results rank the following top 5 as most important in neighborhoods (rated #1):

1 Planting trees along the Mississippi river



2 Restoring Wetlands near the city



3 Building rain gardens



4 Protecting places that flood naturally



5 Making green walking or biking trails



Which of the following do community members believe is most important for specific neighborhoods?

Breakdown by C-RAC priority neighborhoods in IA & IL

	Bettendorf	Davenport, West End	Davenport, Downtown	East Moline, Water Town	Moline, Florencia	Rock Island, West End	
#1	Restoring wetlands near the city 	Planting trees along the Mississippi River 		Making green walking or biking trails 	Building rain gardens 	Planting trees along the Mississippi River 	
#2	Building rain gardens 	Protecting places that flood naturally 	Restoring wetlands near the city 		Planting trees along the Mississippi River 	Protecting places that flood naturally 	Restoring wetlands near the city 
#3	Planting trees along the Mississippi River 	Restoring wetlands near the city 	Protecting places that flood naturally 	Restoring wetlands near the city 	Planting native plants 	Building rain gardens 	

Q7: Other important priorities in neighborhoods

Additional open responses suggest an emphasis on:



Nature-based solutions
(stormwater management, native planting, restoring wetlands)



Public safety and cleanliness
(too much trash along the river, lack of safe water)



Access to green space and equitable infrastructure investment
(edible gardens, orchards)



Protecting policy that upholds water quality








What positive environmental changes do community members hope to see in each of our CITIES?

Breakdown by C-RAC priority neighborhoods

	Bettendorf	Davenport, West End	Davenport, Downtown	East Moline, Water Town	Moline, Floreciente	Rock Island, West End
#1	Protecting places that flood naturally	Planting trees along the Mississippi River				Restoring wetlands near the city
#2	Planting trees along the Mississippi River	Building rain gardens	Building rain gardens	Protecting places that flood naturally	Building rain gardens	Planting trees along the Mississippi River
#3	Restoring wetlands near the city			Using pavement that lets water soak in (instead of running off)	Restoring wetlands near the city	Protecting places that flood naturally

Q8: What positive environmental changes do you hope to see in our **CITIES**?

Top 5 ranked as most important across QC- IA/IL CITIES:

-  1 Planting Trees along river
Restoring wetlands near cities
Protecting places that flood naturally
-  2 Building rain gardens in neighborhoods
Making green walking or biking trails
-  3 Protecting places that flood naturally
-  4 Building rain gardens in neighborhoods
-  5 Making green walking or biking trails

Other desired changes include:

-  Cleaner waterways and safe, accessible public spaces
-  More tree cover and habitat restoration, including native plants
-  Greater visibility of sustainability efforts at the municipal level

Community Priorities and Hopes for Change (City priorities)

Open-ended responses reveal a forward-looking vision for restoration, education, and access:

More **community river clean-up** activities to promote stewardship and visible progress.



Restoration of native plants and habitats to improve river health and biodiversity.



More **protected public access points to riverfront** areas for safe and equitable recreation.



Educational opportunities for youth to build lasting environmental connections and stewardship values. Interest in learning activities across generations.



Q10: Neighborhood and City of Residence (C-RAC Priorities)

Looking at 2025 C-RAC priority neighborhoods:

Highest number of responses
(10% or greater) collected:



- 🌿 West End, Rock Island
- 🌿 Bettendorf
- 🌿 Floreciente, Moline

Lowest number of responses
(<10%)



- 🌊 Downtown, Davenport
- 🌊 West End, Davenport
- 🌊 Water Town, East Moline



Continued Interest in CRAC Engagement



Many respondents (around 38%) are interested in **staying connected** through future focus groups or interviews



Strong potential for community-driven collaboration and sustained participation.

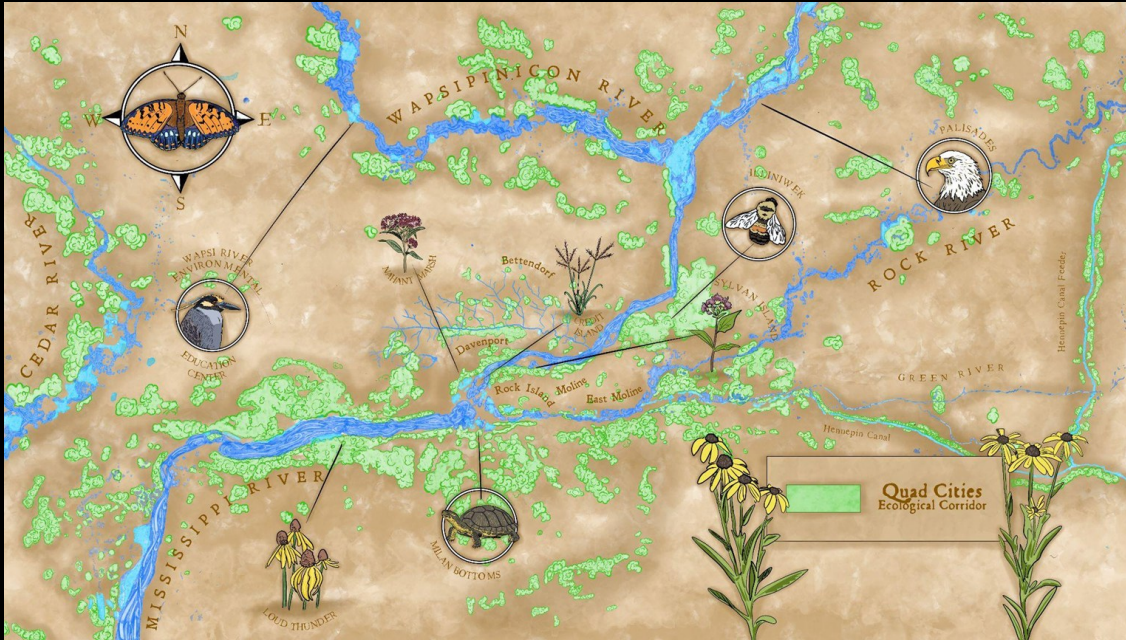


Email contact information collected as shared by participants



Next steps will involve C-RAC led Community Focus Groups in 2026

Quad Cities Ecological Corridor Network



Responds to needs articulated by the BiCAN Ecological Corridor Subcommittee and the community for a shared regional framework.

- Connects natural spaces
- Identifies where conservation and restoration matter most for flood reduction

Provides a blueprint for local decision-makers to align conservation, flood resilience, and climate adaptation.







The Corridor is a guide to conserving an interconnected network of the most significant remaining natural lands through voluntary actions.

STAY CONNECTED

Visit CleanRiverQC.com or scan the QR Code to learn more and become involved!



Clean River Advisory Council
Stay connected to the Clean River Advisory Council!

-  Follow C-RAC on Facebook
-  Follow C-RAC on Instagram
-  YouTube Channel
-  Subscribe to C-RAC Semi-Annual Newsletter
-  Follow C-RAC on LinkedIn
-  2025 Community Impact Report



A Community-Driven Model for Neighborhood Investment

West End Revitalization

ROCK ISLAND, IL

mlkcenter.org/westend

facebook.com/westendrevitalization

Meet the Team



Thurgood Brooks

West End
Revitalization
Coordinator



Avery Pearl

West End
Revitalization
Coordinator



Rebecca Arnold

Community Impact
& Development
Manager

Rock Island's West End is a strong community with deep assets.

But like many historic industrial communities, we face real challenges:

- Population decline
- Rising disparities
- Aging infrastructure & housing stock
- Disinvestment



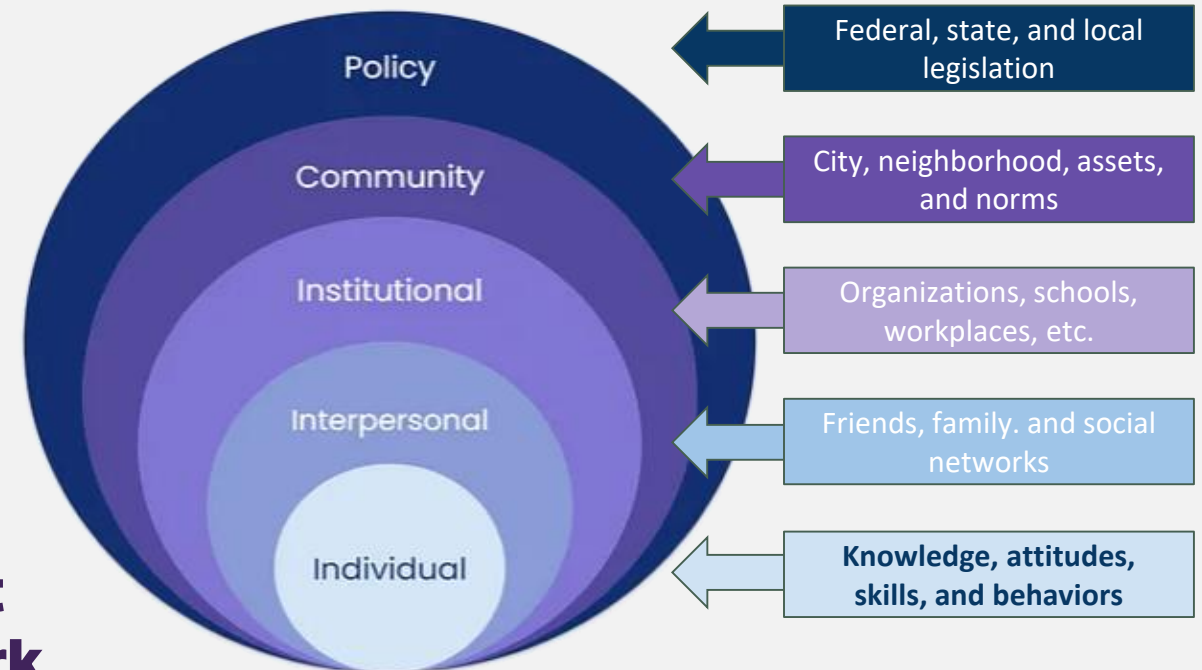
**These trends require new approaches to development.
West End Revitalization is dedicated to this work.**

Our Mission

West End Revitalization's mission is to increase the community's:

- Wealth
- Power
- Long-Term Livability

We focus on systemic change, not just short-term programs. Our work is guided by a sense of "patient urgency."



Our Approach: Collective Impact

Collective Impact: Multiple partners aligned around shared goals.

- MLK Center as the backbone organization
- Coordinated efforts for an empowered, prosperous community
- Five impact areas to guide the work

Community
Engagement



Personal
Assets &
Income



Housing
& Land



Community
Economic
Vitality



Infrastructure
& Visual
Appeal



2025 Overview

2025 marked a major shift: We moved from **capacity building** to **resident-driven change**.

Key milestones included:

- The QC's first **Participatory Budgeting process**
- Financial empowerment
- Housing upgrades
- Youth civic empowerment



PLAN REVEALED FOR WEST END REVITALIZATION



REVITALIZING ROCK ISLAND'S WEST END

Participatory Budgeting

\$40,000

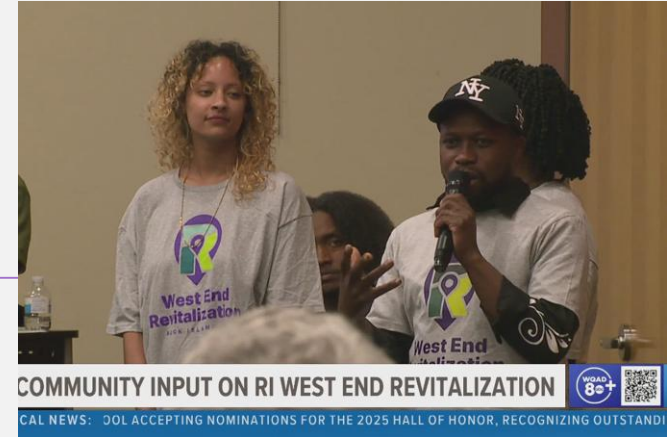
Invested directly by community choice.

- Over 400 ideas collected
- Ideas refined into 8 final, actionable proposals
- Voted on by community at the Soul of the City event and key community hubs
- **Winning Project:** Neighbors Helping Neighbors

\$10,000

Invested directly by youth choice.

- Thurgood Marshall Learning Center
- West End Club youth led the school-wide process
- Voted on by entire school
- **Winning Projects:** School store, student enrichment, and school-wide celebrations



Financial Empowerment

18
Graduates

In our first Financial Empowerment Cohort in partnership with Ascentra Credit Union

“Making Cents” Pilot

- **8-Week** training program built around upward mobility with **\$500 & 1-on-1 financial coaching** upon completion
- **Course Topics:**
 - Credit & Debt Management
 - Predatory Lending
 - Homeownership
 - Generational Wealth
 - And more



Housing Improvements

30 Homes

10 Businesses

3 Multifamily Properties

=> Delivered tangible infrastructure upgrades.



"Power-Up" Pilot

In partnership with **MidAmerican Energy**, properties received energy audits, repairs, and efficiency upgrades

- MidAmerican **covered 90% of total costs**
- West End Revitalization **covered the 10% match** through a gap-funding grant from **Moline Regional Community Foundation**
- Results were **\$0 out-of-pocket cost** to property owners, and the **Inspiring Efficiency Award from the Midwest Energy Efficiency Alliance.**

Youth Civic Engagement

Building future leaders.

In partnership with the Thurgood Marshall Learning Center (TMLC) West End Club, youth are actively shaping the West End.



Student-Led Action

- Organized & led municipal & school-board candidate forums
- Led TMLC surveying and PB process
- Collaborated with Augustana College on neighborhood asset mapping and planning
- Traveled to, Washington D.C. for civic engagement
- Completed Photovoice exhibit



Community Partnerships

(just a few!)

West End Revitalization is built and sustained through deep, aligned, operational partnerships.



We braid together a diverse community coalition focused on a specific geographic area.



Funding Partners

 <p>QUAD CITIES Community Foundation Generosity lives here.®</p>	 <p>Better Health FOUNDATION</p>	 <p>DORIS & VICTOR DAY FOUNDATION Making the Quad Cities a Better Place for over 35 years</p>	 <p>ROCK ISLAND COMMUNITY FOUNDATION</p>	 <p>Moline Regional Community Foundation Your giving <i>in action.</i></p>
 <p>JOHN DEERE FOUNDATION</p>	 <p>GROUP O®</p>	 <p>Ascentra credit union</p>	 <p>QUAD CITY ARTS</p>	 <p>Modern Woodmen FRATERNAL FINANCIAL</p>
 <p>Healing Illinois</p>	 <p>Clean River Advisory Council</p>	<p>Joyce & Tony Singh Family Foundation</p>	<p>Jeff & Reggie Goldstein</p>	<p>Additional Anonymous Funders</p>

Economic Impact

- Financial - direct
 - 2024: \$194,000
 - 2025: \$453,000
- Financial - indirect
 - MidAmerican repairs/upgrades, \$500,000
 - Benedictine Sisters of Saint Mary Monastery, 35 trees, \$25,000
 - RIMSD, trip to Washington DC, \$19,000
- In-kind:
 - Ascentra staff for financial empowerment training
 - Enterprise Community Partners capacity strengthening (funded by a 3rd party)

What's Next? 2026 (1/2)

- Extend initial 3-year plan to five years, with some modifications
 - Priority to activities with aligned partners and/or available resources
 - Plan is a guideline rather than a recipe
- Continue to align and strengthen relationships with other CoRI departments
- Mobilize partnerships with public and private entities to begin to repair, rehabilitate, and build houses in the West End.
- Begin the process of setting up a Community Development Corporation and a Community Land Trust.

What's Next? 2026 (2/2)

- Scale-up/continue pilot programs with Ascentra and MidAmerican.
- Continue to ensure that community voices are represented in conversations that affect the West End.
- Work with the City of Rock Island to invest North 11th Street TIF funds for the benefit of the TIF district.
- Launch Neighbors Helping Neighbors, the project that the community selected during the Participatory Budgeting process.

What's Next? Long-term:

- Mobilize sustainable funding to support operations
- Mobilize and leverage resources (\$, partnerships, coalitions, community members) to facilitate development in the West End
 - Homes, businesses, third spaces, infrastructure
 - Rehabilitation & upgrades
 - New development in vacant or underutilized lots
- Create opportunities for employment, job training, and wealth generation
- Prioritize development that is strategic and **person-centered**. It's not just what you do, it's HOW you do it.

Questions and Discussion



City of Rock Island Tree Maintenance Policy

Presented by the Public Works Department – March 23, 2026

Our Responsibility

- **What Trees Are We Responsible For?**
- Trees located in the **public right-of-way** (e.g., right-of-way, boulevards, streets, alleys)
- Trees on other **public property** (parks, city-owned land)
- **Private property trees** are the responsibility of the property owner — we do not maintain or remove them unless there is a clear public safety hazard.

How We Receive Requests

- **Reporting Tree Issues**
- Citizens report concerns via **SeeClickFix** (online portal/app)
- Common reports: hazardous conditions, dead/diseased trees, fallen limbs, sidewalk damage, etc.
- All requests are logged and reviewed by Public Works staff

Inspection & Prioritization

- **Assessment Process**
- Upon receiving a request, trained personnel inspect the tree on-site
- **Highest priority:** Hazardous trees (immediate risk to people, property, or infrastructure)
 - Addressed as soon as possible for public safety
- Non-hazardous issues are scheduled based on service level agreements
- Public Works has one ISA Certified Arborist on staff and another employee in training

Tree Removal Guidelines

- **Tree Removal**
- City policy: Remove trees in public right-of-way only if **dead, badly diseased, or hazardous**
- Non-hazardous removals (e.g., due to disease progression or infrastructure conflict)
 - Generally completed **within 90 days** of assessment
- Large/complex removals (size or proximity to structures/power lines)
 - Contracted out to licensed professionals

Tree Trimming Guidelines

- **Tree Trimming**
- Trimming performed to maintain clearance
- Remove hazards, prevent interference with lights/traffic
- **Non-hazardous trimming**
 - Target service level: **within 30 days**
- **Oak trees** — trimming restricted to prevent oak wilt
 - Only after first frost → scheduled for **fall/winter**

Post-Removal Process

- **Stump Grinding**
- After tree removal, stumps remain initially
- Stump grinding completed the **following season**
- Performed under a dedicated **stump grinding contract**

Tree Planting & Replacement

- **Tree Planting Efforts**
- City plants approximately **20–30 new trees annually** in public right-of-way
- Supports urban canopy health and community beautification
- **50/50 Tree Program** available — residents pay 50% for new boulevard trees
- **Not every location** is suitable due to Blvd. width, utilities etc.

Trees on Private Property

- **Primary responsibility:** Private property owners are responsible for the maintenance and removal of their own trees.
- **Exception for public safety hazards:** The City *may* address hazardous trees on private property if they pose a **clear and present safety risk** (imminent danger to streets, sidewalks, utilities, or public areas).
- Dead trees on private property should be reported on SeeClickFix and will then go through the normal citation process.
 - Complaint received and tree evaluated. Typically only dead trees are cited.
 - Notice issued to owner to correct the hazard within a set period of time.
 - If unresolved, City *may* take action (cut it down) and bill the owner. Rare.

Key Takeaways

- **City of Rock Island Tree Maintenance – At a Glance**
- Responsible for **public right-of-way & public property trees** only
- **Private property trees:** Owner responsibility — except **clear public safety hazards** via nuisance process
- Prioritize **hazards** → immediate action
- Non-hazards: Removals ~90 days | Trimming ~30 days
- Oak trimming in fall
- Stumps ground next season
- Report issues via **SeeClickFix**

Questions?



Memorandum



To: Rock Island City Council

From: Tarah Sipes, Economic Development Manager,
Thomas Flaherty, Assistant to the City Manager

Subject: Report from the Economic Development Department regarding a resolution in support of an application for the Illinois Department of Commerce and Economic Opportunity's Regional Site Readiness Program's planning grant.

Motion: Motion to adopt the resolution.

RC Roll Call vote is needed.

Date: March 23, 2026

Introduction and Background Information:

The State of Illinois's Department of Commerce and Economic Opportunity has issued a notice of funding opportunity for the Illinois Site Readiness Planning Grant. This grant is designed so that, "...communities and landowners (can) better understand the development potential of industrial sites in their community and know how to better prepare those sites to attract future investment and job creation in industries aligned with the State's Five-Year Economic Growth Plan." The State of Illinois identifies Life Sciences, Quantum Computing, AI, and Microelectronics, Clean Energy Production and Manufacturing, Advanced Manufacturing, Next Generation Agriculture, Ag Tech, and Food Processing, and Transportation, Distribution, and Logistics as High-Growth Industries in the Five-Year Economic Growth Plan. The Quad Cities Chamber of Commerce identifies Advanced Metals and Materials Manufacturing, Agricultural Innovation, Logistics, Corporate Operations and Support Services, and Defense as Target Industries. Rock Island has existing industry clusters in Manufacturing, Agriculture, and Logistics that align with both state and regional priorities. The recently completed Economic Development Strategic Plan, calls for increasing the availability of shovel-ready sites, addressing development site needs, and advancing efforts to prepare sites for development and marketing.

Staff identified privately owned land along 31st Avenue, referred to as Sunset South, as land that would be eligible for the grant and land that could be, but is not yet, development ready.

This site is located within two (2) miles of Interstate 280 along a major thoroughfare. The site also has the ability to be easily served by rail and therefore can be connected to the Rock Island River Terminal. Both of those attributes make the site attractive to business, especially those operating within the Manufacturing and Logistics sectors.

With the property owners willing to participate in the site investigation activities, staff see this grant as an opportunity to fully understand what steps are required to make this land development ready and what type of businesses might be best suited for this location. Activities eligible for the grant include site concept plans, engineering studies for utility and

transportation infrastructure, environmental studies, archeological surveys, floodplain, soil, and threatened and endangered species analysis, topographic surveys, preliminary geotechnical studies, and regional site prioritization reports. None of these reports or studies are currently available to share with developers interested in this land.

The attached resolution formally gives Rock Island City Council's support to the grant application. The grant, if received, will allow the City of Rock Island to leverage state funding to conduct site investigation activities. Through these activities, the city and property owners will understand what further investments are needed to ensure the site is development and can be marketed as an attractive development opportunity.

Previous Council Action (if any):

City Council approved the first reading of the rezoning ordinance for a portion of the "Sunset South" property at their March 9, 2026 meeting.

Budget Impact:

A twenty percent (20%) match is required of local governments receiving funds through the program. The maximum award through the program is \$150,000, so the maximum required match would be \$30,000. The city can utilize Tax Increment Financing (TIF) funding for site investigation activities and staff recommends TIF as the source of the required match.

Additional Information as applicable (i.e. provide alternative options, community or staff input, staffing impact; resident impact; etc.):

N/A

Council Goal (if applicable):

N/A

Recommendation:

Staff recommend that Rock Island City Council pass the resolution in support of the site readiness grant application and authorize the Mayor to sign the document.

Submitted by: Tarah Sipes, Economic Development Manager

Approved by:

RESOLUTION NO. _____

A RESOLUTION AUTHORIZING AN APPLICATION TO THE ILLINOIS REGIONAL SITE READINESS PLANNING GRANT PROGRAM

WHEREAS, the City of Rock Island (the “CITY”) is a duly organized and validly existing home-rule municipality of the State of Illinois created in accordance with Article VII, Section 6(a) of the 1970 Constitution of the State of Illinois, and as such may utilize its power to further governmental affairs; and,

WHEREAS, to further plans adopted by the City Council, the CITY may pursue opportunities that will allow for a better understanding of the development potential of land within the community; and,

WHEREAS, the CITY wishes to support site readiness efforts within the community;

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Rock Island, Illinois, as follows:

Section 1: The City Council does hereby support the submission of an application to the Illinois Regional Site Readiness grant program.

Section 2: The City Council does hereby authorize the filing of the grant application by the CITY.

Section 3: The City Council intends to use Tax Increment Financing (TIF) funding to fund any required match should a grant award be received.

Section 4: The City Manager and/or designee are hereby authorized and directed to do all things reasonable and proper to carry out the intent and purpose of this Resolution.

Section 5: This Resolution shall be in full force and effect from and after its passage and approval in the manner provided by law.

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SIGNATURES ARE INCLUDED ON THE FOLLOWING PAGE

MAYOR OF THE CITY OF ROCK ISLAND

PASSED:

AYES: Alderpersons

APPROVED:

ATTEST: _____
CITY CLERK

NAYS:

ABSENT:

Memorandum

To: Rock Island City Council
From: Miles Brainard, Director
Subject: An ordinance amendment establishing permit extension procedures. (Second Reading)



Motion: Motion to pass the ordinance.
RC Roll Call vote is needed.

Date: March 23, 2026

Introduction and Background Information:

The City's adopted building codes allow for permits to be issued for periods up to six months. The Building Official may extend permits in six-month increments as well. However, there are no policies or procedures governing this. Requests to extend permits are often submitted months after the original permit has expired. Projects remain active for years without reasonable progress being made. These issues often result in wasted time, lost revenues for the City, and a degraded built environment. Staff are recommending that the attached ordinance amendment be approved in order to establish the following guidelines.

- Requests to extend a permit must be made before the original permit expires or there is a penalty fee equal to 25% of the original permit fee or \$100, whichever is greater.
- The first permit extension is free (one year total) and each one after that has a gradually increasing fee based upon a percentage of the original permit fee.
- Large scale commercial and industrial projects can have their extension fees waived for up to two years in addition to the original one year (three years total).

Previous Council Action (if any):

The City Council approved a comprehensive update to *Chapter 4: Building Regulations* in 2025. That update did not include any new permit extension procedures.

Budget Impact:

There may be a small increase in revenue as a result of permit extension fees, but it will have a negligible impact on the City's budget.

Additional Information as applicable (i.e. provide alternative options, community or staff input, staffing impact; resident impact; etc.):

Concerns to do with establishing permit extension procedures include the potential for unfairly penalizing contractors working on projects that are either delayed for reasons beyond their own control or are particularly complex and necessarily need more time. Another concern is that the Building Official may deny a request for a waiver of permit extension fees if they subjectively determine that a project is not "proceeding in an expeditious and satisfactory manner."

Responding to these concerns, staff note that the majority of projects in Rock Island are of a type and a scale where one year is more than sufficient to complete them. Reputable contractors develop construction schedules and are able to determine with reasonable certainty the length of time a project will take to complete. Contractors disclose that information during the plan review process so that staff may anticipate permit extensions. In such cases, the extensions are granted knowing that the project is, in fact, proceeding according to schedule both expeditiously and satisfactorily. Contractors who cannot or will not do this may not be well-suited to larger-scale projects.

Alternatives to what is being proposed include adjusting the number of extensions a project may be granted before fees are imposed, changing the amount of the fees imposed, and expanding the possible waivers to extensions. With regard to the last of those, that could include reducing the qualifying project value to something less than \$10,000,000. If the City Council would like any of those to be considered, staff recommend referring the ordinance back to the Inspections Commission for further review.

Council Goal (if applicable):

NA

Recommendation:

The Community Development Department and the Inspections Commission recommend approval of the ordinance.

Submitted by: Miles Brainard, Director

Approved by:

**AN ORDINANCE ESTABLISHING PROCEDURES FOR ISSUING PERMIT
EXTENSIONS BY AMENDING SECTION 4-25 OF THE ORDINANCES OF THE CITY
OF ROCK ISLAND, ILLINOIS**

WHEREAS, the City Council believes that reasonable fees should be charged for services to offset the cost of operations; and

WHEREAS, the Council knows that well-managed construction projects should be completed and pass final inspections within a reasonable amount of time; and

WHEREAS, the Council also knows that poorly managed construction projects that struggle to be completed or pass final inspections place an undue hardship on the City;

THEREFORE, be it ordained by the City Council of the City of Rock Island, Illinois:

Section One: The existing Section 4-25 is amended to read as follows.

SEC. 4-25. PERMIT APPLICATION AND EXTENSION.

- A. **APPLICATION PROCESS.** Each applicant for a permit shall provide their full name, mailing address, electronic mailing address, and phone number. In the case of a limited liability company (LLC) or similar legal entity, all registered agents shall be identified as well as the registered office in addition to the above described contact information. In a manner prescribed by the Building Official, the applicant shall provide the exact location of their respective undertaking, a detailed scope of work, associated cost estimates, and approximate project timeline. Issuance of permits may require plans prepared by licensed architects, engineers, or similar professionals when so determined by the Building Official. When such plans are required, the applicant shall not be required to pay for their permit until plan review is completed. Plans so reviewed may be revised at a later time without the need for new permit in consultation with the Building Official or designees.
- B. **ORIGINAL PERMIT.** Permits shall be valid for an initial six (6) month period unless the Building Official determines that a shorter period is warranted. Permit costs shall be as described in Article V of this Chapter.
- C. **FIRST EXTENSION.** Permit extensions may be requested when the scale of a project or extenuating circumstances warrant it. Applicants shall provide a written explanation as to why the extension is required. Requests shall be made no more thirty (30) days prior to the expiration of the existing permit period and no later than the original permit expiration date. If approved, the extended permit shall be valid for no more than an additional six (6) month period unless the Building Official determines that a shorter period is warranted. A first permit extension shall incur no fee when requested in a timely manner.
- D. **SECOND EXTENSION.** Whenever a permit extension is requested for a second time, the applicant shall provide a written explanation as to why the second permit extension is required. If approved, the extended permit shall be

- valid for no more than an additional six (6) month period unless the Building Official determines that a shorter period is warranted. A second permit extension shall incur a fee equal to twenty-five percent (25%) of the original permit fee cost or one hundred dollars (\$100), whichever is greater.
- E. THIRD EXTENSION. Whenever a permit extension is requested for a third time, the applicant shall be required to meet with the Building Official or their designees for a project consultation. The applicant shall provide an update on the status of the project and the reasons a third permit extension is required. If approved, the extended permit shall be valid for no more than an additional six (6) month period unless the Building Official determines that a shorter period is warranted. A third permit extension shall incur a fee equal to fifty percent (50%) of the original permit fee cost or two hundred dollars (\$200), whichever is greater.
 - F. ADDITIONAL EXTENSIONS. Any permit extension requested after three extensions have already been granted shall be treated as a new permit application subject to the full cost of the original permit or three hundred dollars (\$300), whichever is greater.
 - G. EXTENSIONS FOR LARGE SCALE PROJECTS. Permit extension fees for projects involving the construction of new commercial or industrial buildings with valuations of ten million dollars (\$10,000,000) or more may be waived by the Building Official if a project is proceeding in an expeditious and satisfactory manner. When such a waiver is granted, the Building Official shall state in writing the reasons for the waiver and a description of the project's progress. No project may be granted a waiver from permit extension fees for more than two (2) years past the initial one (1) year during which extension fees are not normally charged. After that point, the fees associated with subsections D, E, and F shall apply.
 - H. LATE REQUESTS FOR EXTENSIONS. Late requests shall incur a penalty fee equal to twenty-five percent (25%) of the original permit fee cost or one hundred dollars (\$100), whichever is greater. Such late fee shall be in addition to the extension fee otherwise required. Requests made more than thirty (30) days after the original permit expiration shall be treated as new permit applications subject to the full cost of the original permit or three hundred dollars (\$300), whichever is greater.

Section Two: The above procedures and associated fees shall be effective for all new permits issued beginning April 1, 2026. Permits issued prior to that date for which extensions are later requested prior to their expiration shall not be subject to the procedures and associated fees herein.

Section Three: All ordinances and parts of ordinances in conflict herewith are hereby repealed insofar as they do conflict.

Section Four: This ordinance shall be in full force and effect from its passage and approval as required by law.

Mayor of the City of Rock Island

Passed: _____

Approved: _____

Attest: _____
City Clerk

Memorandum



To: Rock Island City Council
From: Miles Brainard, Director
Subject: An ordinance amendment establishing a fixed annual rental registration date. (Second Reading)

Motion: Motion to pass the ordinance.

RC Roll Call vote is needed.

Date: March 23, 2026

Introduction and Background Information:

Rental registrations are done on a rolling, annual basis. Staff responsible for this process are having difficulty processing registration renewals in this way given other competing activities during the course of the year. They are requesting that all renewals be due at the same time, on March 1, instead of on a rolling basis. This is similar to other licenses issued by the City.

Previous Council Action (if any):

The City Council approved a comprehensive update to *Chapter 4: Building Regulations* in 2025. The annual rental registration process was not changed.

Budget Impact:

There will be no impact on the City's budget.

Additional Information as applicable (i.e. provide alternative options, community or staff input, staffing impact; resident impact; etc.):

Staff cannot identify any concerns that this change would elicit.

The only alternatives staff can identify are the status quo or a different fixed date.

Council Goal (if applicable):

NA

Recommendation:

The Community Development Department and the Inspections Commission recommend approval of the ordinance.

Submitted by: Miles Brainard, Director

Approved by:

AN ORDINANCE ESTABLISHING A FIXED ANNUAL RENTAL REGISTRATION DATE BY AMENDING SECTION 4-41 OF THE ORDINANCES OF THE CITY OF ROCK ISLAND, ILLINOIS

WHEREAS, the City Council believes that reasonable fees should be charged for services to offset the cost of operations but also recognizes that fees paid by one department of the City to another do not increase net revenues for the City;

THEREFORE, be it ordained by the City Council of the City of Rock Island, Illinois:

Section One: The existing Section 4-41 is amended to read as follows.

SEC. 4-41. LICENSE REQUIRED. All rentals, both short- and long-term, shall require a license issued by the City in order to operate. It shall be unlawful for any person, firm, partnership, corporation, or other legal entity to operate, maintain, or offer for rent within the City a residential property without first obtaining such a license. Licenses cannot be transferred from one property to another nor from one property owner to another. A license renewal shall also be required no later than March 1 of each year and shall include any necessary updated information. Compliance with all other applicable local, State, and Federal law shall be required.

Section Two: Rental registration renewals in 2026 shall be due no later than May 1. Thereafter, the deadline of March 1 shall be enforced.

Section Three: All ordinances and parts of ordinances in conflict herewith are hereby repealed insofar as they do conflict.

Section Four: This ordinance shall be in full force and effect from its passage and approval as required by law.

Mayor of the City of Rock Island

Passed: _____

Approved: _____

Attest: _____
City Clerk

Memorandum



To: Rock Island City Council
From: Miles Brainard, Director
Subject: An ordinance providing for a change in zoning at the Sunset South site from C-2 (nature conservation) to I-1 (light industrial). (Second Reading)

Motion: Motion to pass the ordinance.

RC Roll Call vote is needed.

Date: March 23, 2026

Introduction and Background Information:

As the port district master planning process has moved forward, one of the big takeaways is that the Iowa Interstate Railroad running through the City is one of the port's most significant infrastructure amenities, rivaling the barge terminals on the river itself. The railroad connects all of the industrial areas in the City. This is significant given that rail-served sites are in high demand but getting hard to find in the Quad Cities region. Identifying such sites and making them more shovel-ready is therefore a major goal. One of the sites the planning team identified early was the area staff are calling Sunset South. It is composed of several different parcels under different ownership. Owners include Langman Construction, Alter Logistics, and MidAmerican Energy. Collectively with some smaller peripheral properties the area at its greatest extent is over 130 acres in size. Historically, it has been used for a mix of agricultural or industrial purposes. The attached aerial images from 1955 show one part of the site used as a junkyard and other areas used as farm ground.

Today, Langman Construction engages in concrete crushing and asphalt production on the northern side. They purchased it in 2021 from Tri-City Blacktop which had been using the site for the same activities for many years. Related activity takes place elsewhere on the site including the storage of aggregate materials. Along the southern periphery of the site on 31st Avenue are smaller commercial and industrial operations. The same is true along the eastern periphery on the other side of the railroad. Running along the western periphery is the Centennial Expressway (Route 92). It is in an industrial area. Also, importantly, the whole site is out of the floodplain.

The State of Illinois has a site readiness grant that can be used for site investigation and planning activities. Up to \$150,000 is available per site. Staff, in collaboration with the port district master plan consultants and other stakeholders, quickly identified that the Sunset South site would be an ideal one to submit for the grant. Staff met with the several property owners and the Iowa Interstate Railroad to discuss putting in an application. All of them enthusiastically agreed. Given that the grant application is due before March 31, however, things needed to move quickly.

One of the requirements for that grant is that the site be entirely zoned for industrial purposes. Most of the site is not zoned that way, however. It is zoned for nature conservation. Staff are

not entirely sure why that is. Its previous uses have not been consistent with nature conservation and the activities there are very high intensity. The future land use plan within the 2014 Comprehensive Plan identifies the site for "employment" uses, which is consistent with the Zoning Code's industrial zoning districts. This is why staff had no hesitation recommending to the Planning & Zoning Commission at their February 4 meeting that the property be rezoned from nature conservation to light industrial.

At their meeting, members of the Planning & Zoning Commission expressed a couple related concerns. First, there was a general feeling that the concrete crushing and asphalt production is an eyesore and should be eliminated from the site altogether. Second, the rezoning would allow additional industrial activity that could magnify the perceived negative impacts of those previously mentioned activities. Among members of the general public who spoke during the comment period, some said that the City had committed many years before to seeing the site turned into a nature area. Staff cannot find any evidence of this, but it may explain the zoning designation. Another explanation is that the site on the north side of 31st Avenue is being confused with the City-owned property on the south side. That property is zoned for nature conservation, labeled as a park on Google Maps, and is not being considered for future development of any kind.

Responding to all these concerns, staff explained that the concrete crushing and asphalt production were legal non-conformities. They will remain legal non-conformities if the site is rezoned from nature conservation to light industrial. That means that while they will not go away, they will not be allowed to expand either. Staff were also transparent about wanting to see other parts of the site developed for uses compatible with a light industrial zoning district. There are no obvious reasons for that not to happen given the surrounding industrial context.

Moreover, a replat of the Sunset South site will be created to form a new configuration of parcels. A northern parcel accessed by a private road will be created on which the concrete crushing and asphalt production will continue to exist. A southern parcel will be created from areas of the site not currently in active use which, together with a couple other existing parcels, will constitute the site being submitted for the site investigation and planning grant. It will be just over 50 acres in size altogether. A smaller parcel owned by MidAmerican Energy will remain unchanged. The concrete crushing and asphalt production area of the site will, in fact, not be part of the site readiness effort itself. It will remain isolated where it is unchanged but also unexpanded. A set of maps showing the proposed parcel configuration are attached.

Ultimately, the Planning & Zoning Commission declined to take a vote making a recommendation one way or the other. Staff interpreted this as equivalent to a vote in opposition to the proposed change in zoning. As with any other vote (or non-vote), staff proceeded to move the item along for consideration. The memorandum on the February 9 City Council agenda explained that staff were recommending approval and the Commission was not recommending approval. Staff believe the views of the Commission were accurately portrayed in that memorandum, if in a summarized manner. The decision on whether to approve the change in zoning is for the City Council to make. Staff still think that the change in zoning is appropriate and necessary, both as part of the site readiness grant application but also because the site has a lot of development potential. Again, rail-served industrial sites are in high demand.

At the City Council's February 23 meeting, two presentations were given. One was about the recently completed Economic Development Strategic Plan and the other was an update on the not-yet-completed Port District Master Plan. The former emphasizes site assembly and readiness activity as a top priority. The latter identified specific sites that have high potential for port-related development and play on Rock Island's strengths. That is where resources should be focused. Without such efforts, developers will not consider investing in the sites. The City's many economic development partners including the Quad Cities Chamber and Bi-State Regional Commission are supportive of the is effort and say the same. Sites must be zoned appropriately and be as shovel-ready as possible to be competitive. This is the case with the Sunset South site.

The properties that make up the Sunset South site do not all have addresses. Their PINs are 1603400003, 1610100002, 1610200003, 1610200001, 1610200002, and 1603400004.

Previous Council Action (if any):

The City Council voted on February 9 to postpone consideration of this ordinance until March 23. Staff requested that it be considered again no later than March 9, however, in order that the change in zoning is approved before the above-described grant is due for submission on March 31. As of the writing of this memorandum, staff understand that at least three City Council members consent to the item being considered at the March 9 meeting.

Budget Impact:

This ordinance will not have an impact on the City's budget. Future development on the site, however, will produce new property tax revenues and employment opportunities.

Additional Information as applicable (i.e. provide alternative options, community or staff input, staffing impact; resident impact; etc.):

Concerns to do with this change in zoning include the potential for new industrial development that may have negative impacts and the elimination of a site that could otherwise be used as park land.

Responding to these concerns, staff note that any new industrial development will be required to adhere to applicable land use regulations. This includes setbacks, separation requirements, buffers between incompatible uses, and so on. Staff assert that the land in question is well-suited to industrial development, that such development is necessary for the City's economy, and that ample park land exists elsewhere.

Alternatives to the proposed change in zoning include a different change in zoning, to a business zoning district for example, or no change at all. These alternatives, however, would prevent the site from being submitted for the above-described site readiness grant.

Council Goal (if applicable):

NA

Recommendation:

The Community Development Department recommends approval of the change in zoning and the corresponding ordinance. The Planning & Zoning Commission declined to take a vote on the ordinance.

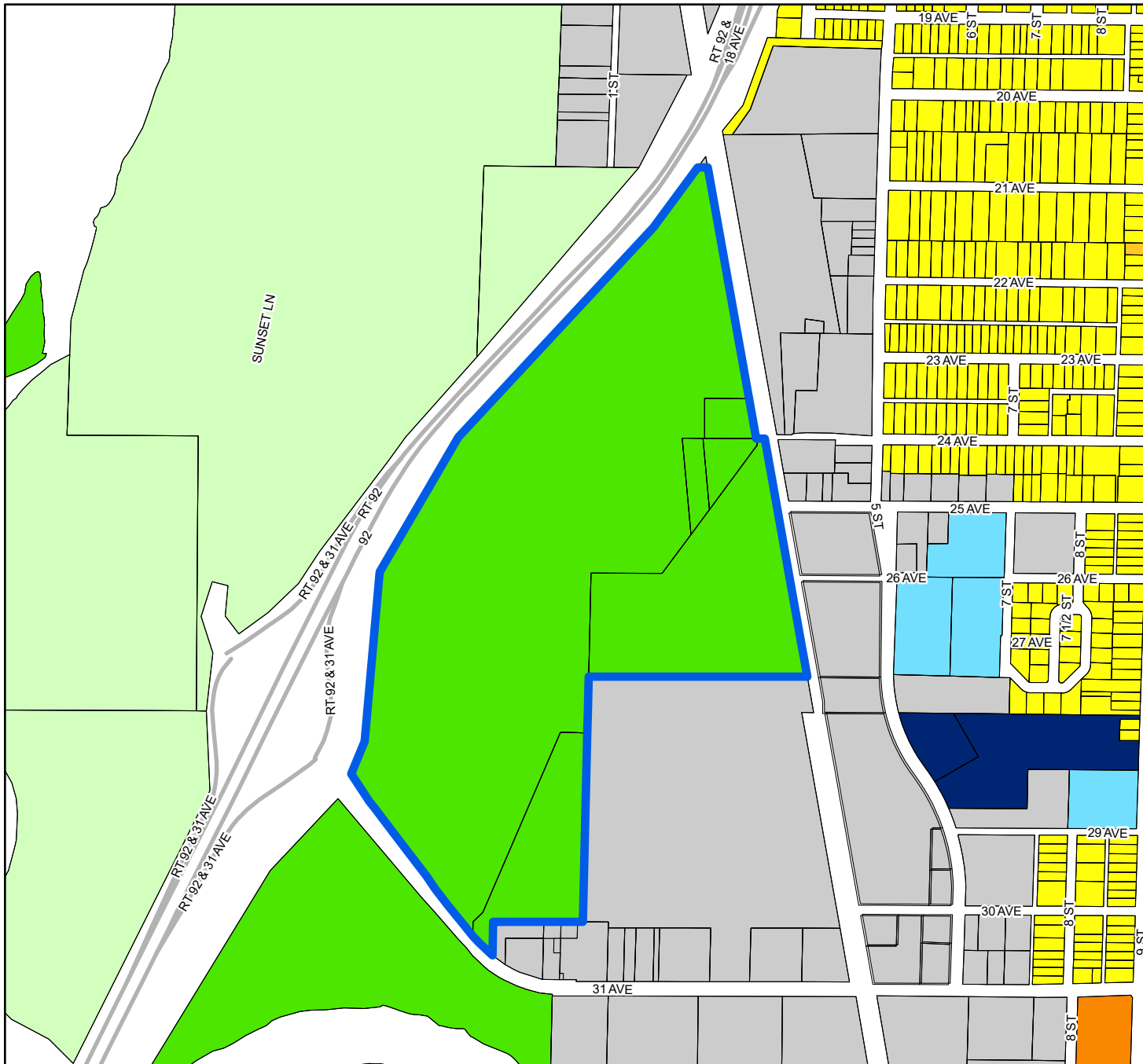
Submitted by: Miles Brainard, Director

Approved by:

Aerial imagery from 1955 showing the site with the rail line running north-south at a diagonal now operated by the Iowa Interstate Railroad. The east-west roadway shown at the bottom is 31st Avenue.



Current Zoning for Langman Alter Properties



Legend

- Subject Properties
- C1 - Park Conservation
- C2 - Nature Conservation
- I1 - Light Industrial
- O1 - Small Office
- PUD - Planned Unit Development
- R2 - Two Unit Residential
- R4 - Multi-Unit Residential



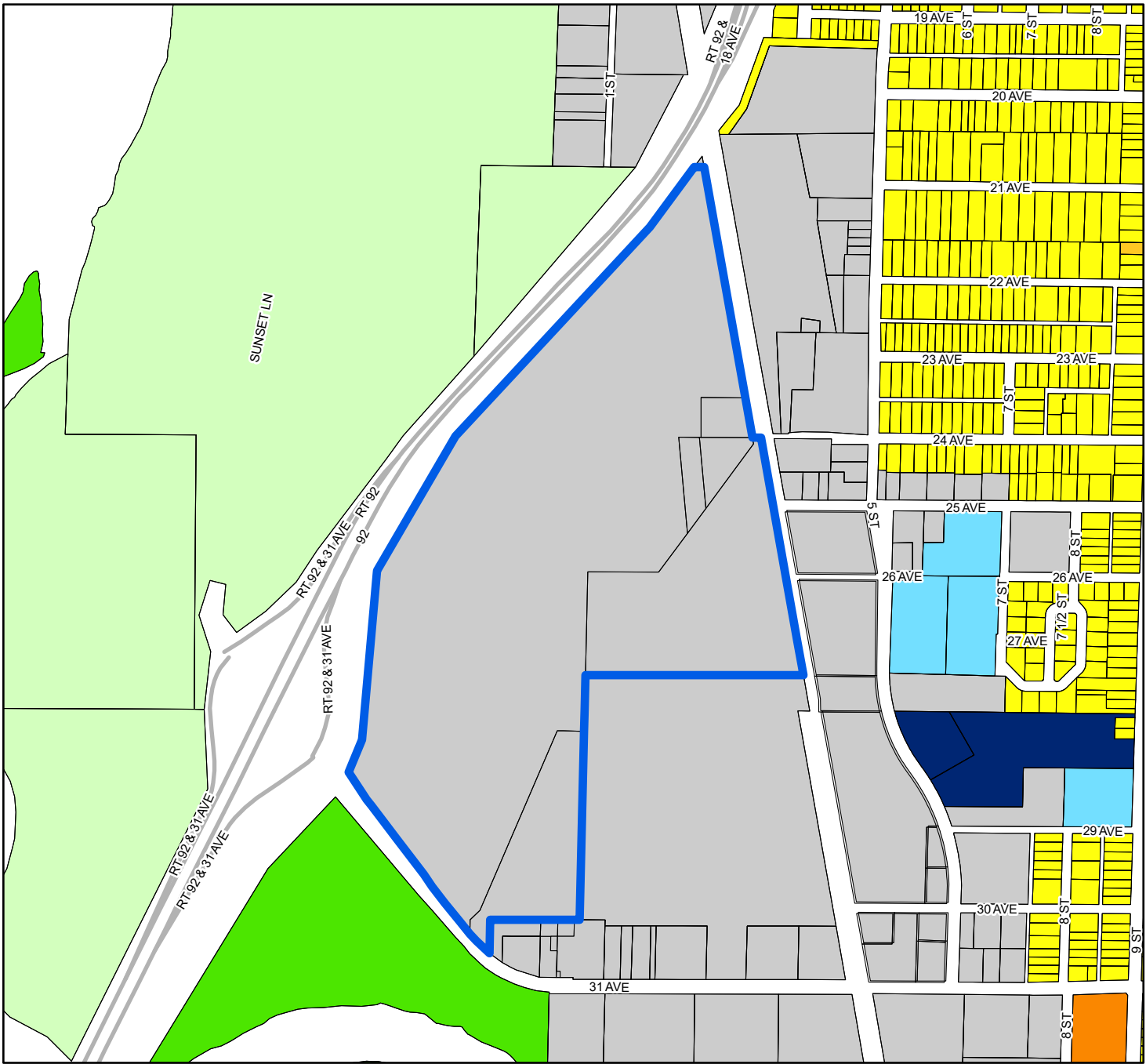
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City of Rock Island

COMMUNITY DEVELOPMENT
DEPARTMENT



Proposed Zoning for Langman Alter Properties



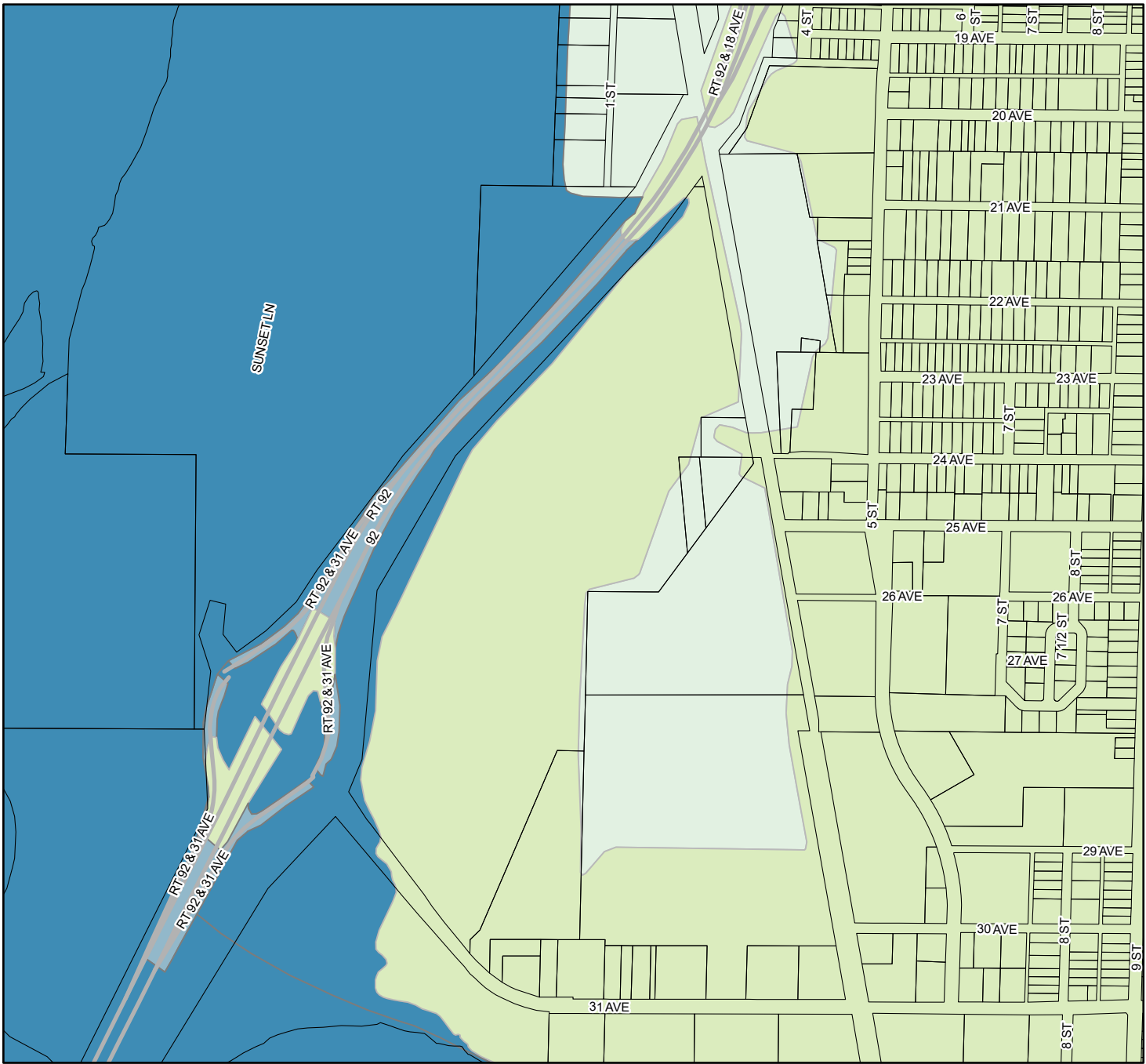
Legend

- Subject Properties
- C1 - Park Conservation
- C2 - Nature Conservation
- I1 - Light Industrial
- O1 - Small Office
- PUD - Planned Unit Development
- R2 - Two Unit Residential
- R4 - Multi-Unit Residential

City of Rock Island





COMMUNITY DEVELOPMENT
DEPARTMENT

FEMA Flood Zone Map



Legend

FEMA Flood Hazard Zones

-  0.2 % Annual Chance of Flooding
-  AE - High Risk of Flooding
-  X - No Chance of Flooding
-  X - Protected by a Levee



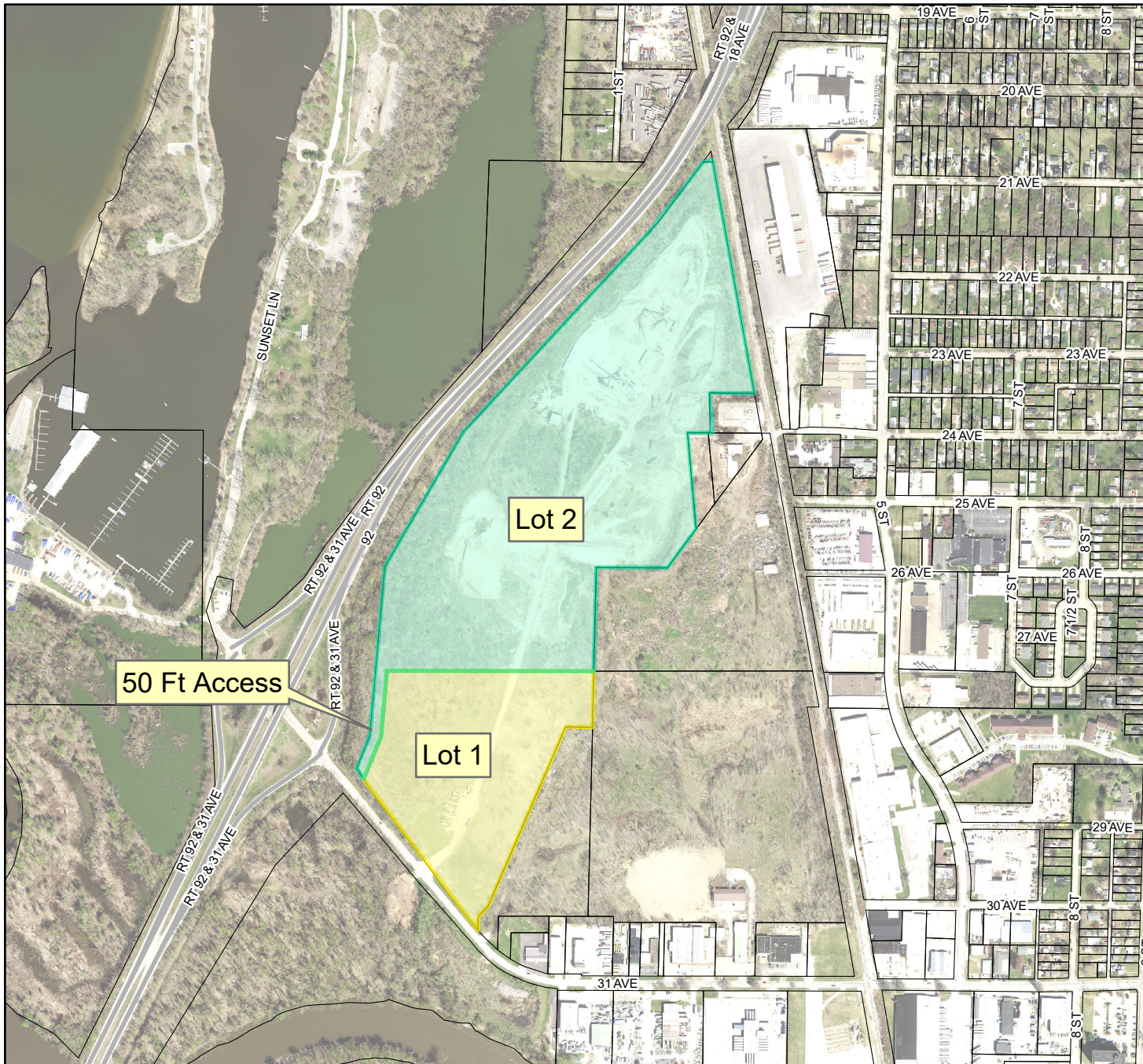
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City of Rock Island




COMMUNITY DEVELOPMENT DEPARTMENT

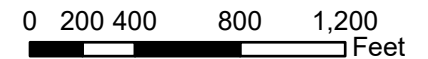


Proposed Replat for Langman Property



Legend

-  Lot 1
-  Lot 2
-  Parcels

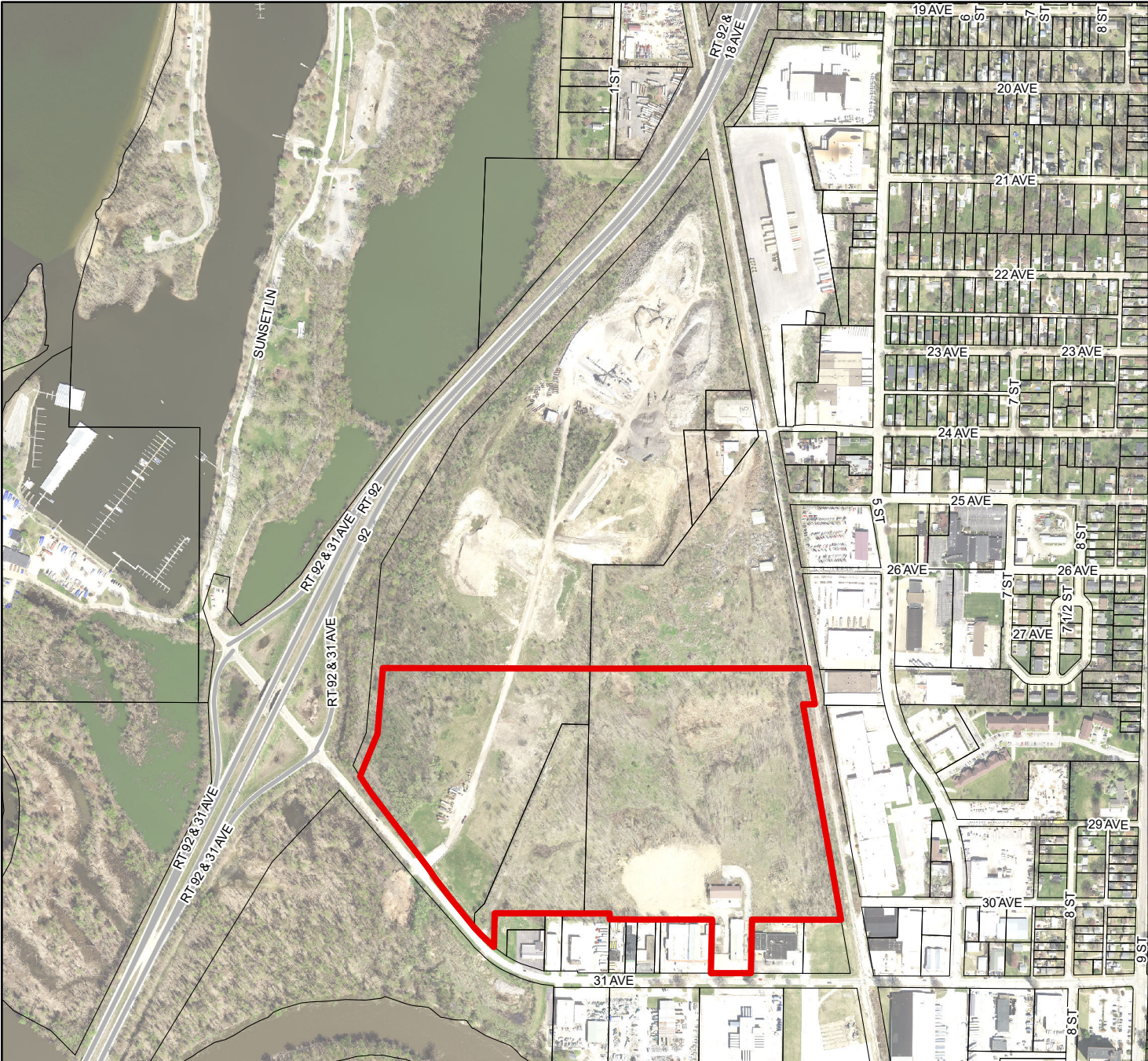


City of Rock Island



COMMUNITY DEVELOPMENT
DEPARTMENT


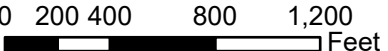


Site Boundary Map




Legend

-  Grant Site Boundary
-  Parcels

City of Rock Island
COMMUNITY DEVELOPMENT
DEPARTMENT



Memorandum



To: Rock Island City Council
From: Mike Bartels, Director
Subject: An Illinois State Revolving Loan Program Ordinance for the Mill Street Anaerobic Digester Rehabilitation Project. (Second Reading)

Motion: Motion to pass the ordinance.
RC Roll Call vote is needed.

Date: March 23, 2026

Introduction and Background Information:

The City is pursuing low interest financing for the Mill Street Anaerobic Digester Rehabilitation Project construction through the Illinois State Revolving Loan Program. In order to complete the application process, the City Council must adopt a Loan Authorization Ordinance.

The project consists of a comprehensive rehabilitation of the wastewater treatment plant's digester system. Much of the existing digester equipment has not been substantially upgraded since its original installation in 1940. As a result, the system has exceeded its useful service life, no longer complies with current gas handling and safety codes, and cannot reliably or safely support methane capture and beneficial reuse.

Additionally, a failure within the plant allowed excessive grit to accumulate in the digester tanks, significantly reducing their effective treatment volume. This loss of capacity has diminished methane production and reduced the overall efficiency and performance of the sludge stabilization process.

The proposed improvements are necessary to restore full functionality and bring the facility into compliance with current IEPA design criteria, applicable codes, and regulatory standards. Rehabilitation of the digester system will allow the plant to fully utilize its existing biogas generator, potentially offsetting up to 80 percent of total plant electricity consumption. The project will also improve sludge handling efficiency, reduce long-term disposal costs, and enhance overall energy resilience.

The current loan program interest rate is 2.16%, with a loan term of 20 years.

The attached ordinance was drafted by the Illinois EPA and reviewed by the city attorney. The total anticipated financing for the project is \$15,500,000.00.

Previous Council Action (if any):

Budget Impact:

Additional Information as applicable (i.e. provide alternative options, community or staff input, staffing impact; resident impact; etc.):

Council Goal (if applicable):

Recommendation:

The Public Works Department recommends that the City Council adopt the loan authorization ordinance.

Submitted by: Michelle Martin, Manager

Approved by:

ORDINANCE NUMBER _____

**ORDINANCE AUTHORIZING LOAN AGREEMENT TO BORROW FUNDS
FROM THE WATER POLLUTION CONTROL LOAN PROGRAM**

AN ORDINANCE authorizing the City of Rock Island, Rock Island County, Illinois, to borrow funds from the Water Pollution Control Loan Program

WHEREAS, the City of Rock Island, Rock Island County, Illinois, operates its sewerage system (“the System”) and in accordance with the provisions of the Article VII, Section 6 of the Illinois Constitution of 1970 (Ill. Const. Art. VII §6) and the Local Government Debt Reform Act, 30 ILCS 350/1 et seq. (collectively “the Act”); and

WHEREAS, the Mayor and City Council of the City of Rock Island (“the Corporate Authorities”) have determined that it is advisable, necessary, and in the best interest of the public health, safety, and welfare to improve the System, including the following:

Mill Street Anaerobic Digester Rehabilitation

The project consists of a comprehensive rehabilitation of the wastewater treatment plant’s digester system. Much of the existing digester equipment has not been substantially upgraded since its original installation in 1940. As a result, the system has exceeded its useful service life, no longer complies with current gas handling and safety codes, and cannot reliably or safely support methane capture and beneficial reuse.

Additionally, a failure within the plant allowed excessive grit to accumulate in the digester tanks, significantly reducing their effective treatment volume. This loss of capacity has diminished methane production and reduced the overall efficiency and performance of the sludge stabilization process.

The proposed improvements are necessary to restore full functionality and bring the facility into compliance with current IEPA design criteria, applicable codes, and regulatory standards. Rehabilitation of the digester system will allow the plant to fully utilize its existing biogas generator, potentially offsetting up to 80 percent of total plant electricity consumption. The project will also improve sludge handling efficiency, reduce long-term disposal costs, and enhance overall energy resilience.

together with any land or rights in land and all electrical, mechanical or other services necessary, useful or advisable to the construction and installation (“the Project”), all in

accordance with the plans and specifications prepared by the consulting engineers of the City of Rock Island, which Project has a useful life of 30 years; and

WHEREAS, the estimated cost of construction and installation of the Project, including engineering, legal, financial and other related expenses is \$15,500,000.00 and there are insufficient funds on hand and lawfully available to pay these costs; and

WHEREAS, the loan shall bear an interest rate as defined by 35 Ill. Adm. Code 365, which does not exceed the maximum rate authorized by the Bond Authorization Act, as amended, 30 ILCS 305/0.01 et seq., at the time of the issuance of the loan; and

WHEREAS, the principal and interest payment shall be payable semi-annually, and the loan shall mature in 20 years, which is within the period of useful life of the Project; and

WHEREAS, the costs are expected to be paid for with a loan to the City of Rock Island from the Water Pollution Control Loan Program through the Illinois Environmental Protection Agency, the loan to be repaid from revenues of the System, and the loan is authorized to be accepted at this time pursuant to the Act; and

WHEREAS, in accordance with the provisions of the Act, the City of Rock Island is authorized to borrow funds from the Water Pollution Control Loan Program in the aggregate principal amount of \$15,500,000.00 to provide funds to pay the costs of the Project; and

WHEREAS, the loan to the City of Rock Island shall be made pursuant to a Loan Agreement, including certain terms and conditions between the City of Rock Island and the Illinois Environmental Protection Agency;

NOW THEREFORE, be it ordained by the Corporate Authorities of the City of Rock Island, Rock Island County, Illinois, as follows:

SECTION 1. INCORPORATION OF PREAMBLES

The Corporate Authorities hereby find that the recitals contained in the preambles

are true and correct, and incorporate them into this Ordinance by this reference.

SECTION 2. DETERMINATION TO BORROW FUNDS

It is necessary and in the best interests of the City of Rock Island to construct the Project for the public health, safety, and welfare, in accordance with the plans and specifications, as described; that the System continues to be operated in accordance with the provisions of the Illinois Environmental Protection Act, 415 ILCS 5/1 et seq.; and that for the purpose of constructing the Project, it is hereby authorized that funds be borrowed by the City of Rock Island in the aggregate principal amount (which can include construction period interest financed over the term of the loan) not to exceed \$15,500,000.00

SECTION 3. ADDITIONAL ORDINANCES

The Corporate Authorities may adopt additional ordinances or proceedings supplementing or amending this Ordinance, providing for entering into the Loan Agreement with the Illinois Environmental Protection Agency, prescribing all the details of the Loan Agreement, and providing for the collection, segregation and distribution of the revenues of the System, so long as the maximum amount of the Loan Agreement as set forth in this Ordinance is not exceeded and there is no material change in the project or purposes described herein. Any additional ordinances or proceedings shall in all instances become effective in accordance with the Act or other applicable laws. This Ordinance, together with such additional ordinances or proceedings, shall constitute complete authority for entering into the Loan Agreement under applicable law.

However, notwithstanding the above, the City of Rock Island may not adopt additional ordinances or amendments which provide for any substantive or material change in the scope and intent of this Ordinance, including but not limited to interest rate, preference or priority of any other ordinance with this Ordinance, parity of any other ordinance with this Ordinance, or otherwise alter or impair the obligation of the City of

Rock Island to pay the principal and interest due to the Water Pollution Control Loan Program without the written consent of the Illinois Environmental Protection Agency.

**SECTION 4. LOAN NOT INDEBTEDNESS OF
THE CITY OF ROCK ISLAND, ROCK ISLAND COUNTY, ILLINOIS**

Repayment of the loan to the Illinois Environmental Protection Agency by the City of Rock Island pursuant to this Ordinance is to be solely from the revenue derived from revenues of the System, and the loan does not constitute an indebtedness of the City of Rock Island within the meaning of any constitutional or statutory limitation.

SECTION 5. APPLICATION FOR LOAN

The City Manager is hereby authorized to make application to the Illinois Environmental Protection Agency for a loan through the Water Pollution Control Loan Program, in accordance with the loan requirements set out in 35 Ill. Adm. Code 365.

SECTION 6. ACCEPTANCE OF LOAN AGREEMENT

The Corporate Authorities hereby authorize acceptance of the offer of a loan through the Water Pollution Control Loan Program, including all terms and conditions of the Loan Agreement as well as all special conditions contained therein and made a part thereof by reference. The Corporate Authorities further agree that the loan funds awarded shall be used solely for the purposes of the project as approved by the Illinois Environmental Protection Agency in accordance with the terms and conditions of the Loan Agreement.

SECTION 7. OUTSTANDING BONDS

The City of Rock Island has outstanding bonds that are payable from revenues of the system but the outstanding bonds are not senior to, but on parity with, the loan authorized by this Ordinance.

**SECTION 8. AUTHORIZATION OF
CITY MANAGER TO EXECUTE LOAN AGREEMENT**

The City Manager is hereby authorized and directed to execute the Loan

Agreement with the Illinois Environmental Protection Agency. The Corporate Authorities may authorize by resolution a person other than the City Manager for the sole purpose of authorizing or executing any documents associated with payment requests or reimbursements from the Illinois Environmental Protection Agency in connection with this loan.

SECTION 9. SEVERABILITY

If any section, paragraph, clause or provision of this Ordinance is held invalid, the invalidity of such section, paragraph, clause or provision shall not affect any of the other provisions of this Ordinance.

SECTION 10. REPEALER

All ordinances, resolutions, orders, or parts thereof, which conflict with the provisions of this Ordinance, to the extent of such conflict, are hereby repealed.

SECTION 11. EFFECTIVE DATE

This ordinance shall be in full force and effect from and after its passage and approval as required by law.

PASSED by the Corporate Authorities
on March 23rd, 2026.

MAYOR OF THE CITY OF ROCK ISLAND

AYES: _____
NAYS: _____
ABSENT: _____

ATTEST: _____
CITY CLERK

CITY CLERK’S CERTIFICATION

I, Amanda Torres, City Clerk of the City of Rock Island, County of Rock Island and State of Illinois, do hereby certify that the foregoing, identified as Ordinance Number _____, is true, complete and correct copy of an ordinance otherwise identified as:

“AN ORDINANCE AUTHORIZING THE BORROWING OF FUNDS FROM THE WATER POLLUTION CONTROL LOAN PROGRAM”

was duly passed by the City Council of the City of Rock Island at a regular meeting thereof held on the 23rd day of February, 2026, and that said ordinance has not been amended, repealed, or otherwise altered and remains in full force and effect as of the date hereof.

IN WITNESS WHEREOF, I hereunto set my hand and affix the official seal of the City this ___ day of _____, 2026.

ATTEST: _____
CITY CLERK

ORDINANCE NUMBER _____

**ORDINANCE AUTHORIZING LOAN AGREEMENT TO BORROW FUNDS
FROM THE WATER POLLUTION CONTROL LOAN PROGRAM**

AN ORDINANCE authorizing the City of Rock Island, Rock Island County, Illinois, to borrow funds from the Water Pollution Control Loan Program

WHEREAS, the City of Rock Island, Rock Island County, Illinois, operates its sewerage system (“the System”) and in accordance with the provisions of the Article VII, Section 6 of the Illinois Constitution of 1970 (Ill. Const. Art. VII §6) and the Local Government Debt Reform Act, 30 ILCS 350/1 et seq. (collectively “the Act”); and

WHEREAS, the Mayor and City Council of the City of Rock Island (“the Corporate Authorities”) have determined that it is advisable, necessary, and in the best interest of the public health, safety, and welfare to improve the System, including the following:

Mill Street Anaerobic Digester Rehabilitation

The project consists of a comprehensive rehabilitation of the wastewater treatment plant’s digester system. Much of the existing digester equipment has not been substantially upgraded since its original installation in 1940. As a result, the system has exceeded its useful service life, no longer complies with current gas handling and safety codes, and cannot reliably or safely support methane capture and beneficial reuse.

Additionally, a failure within the plant allowed excessive grit to accumulate in the digester tanks, significantly reducing their effective treatment volume. This loss of capacity has diminished methane production and reduced the overall efficiency and performance of the sludge stabilization process.

The proposed improvements are necessary to restore full functionality and bring the facility into compliance with current IEPA design criteria, applicable codes, and regulatory standards. Rehabilitation of the digester system will allow the plant to fully utilize its existing biogas generator, potentially offsetting up to 80 percent of total plant electricity consumption. The project will also improve sludge handling efficiency, reduce long-term disposal costs, and enhance overall energy resilience.

together with any land or rights in land and all electrical, mechanical or other services necessary, useful or advisable to the construction and installation (“the Project”), all in

accordance with the plans and specifications prepared by the consulting engineers of the City of Rock Island, which Project has a useful life of 30 years; and

WHEREAS, the estimated cost of construction and installation of the Project, including engineering, legal, financial and other related expenses is \$15,500,000.00 and there are insufficient funds on hand and lawfully available to pay these costs; and

WHEREAS, the loan shall bear an interest rate as defined by 35 Ill. Adm. Code 365, which does not exceed the maximum rate authorized by the Bond Authorization Act, as amended, 30 ILCS 305/0.01 et seq., at the time of the issuance of the loan; and

WHEREAS, the principal and interest payment shall be payable semi-annually, and the loan shall mature in 20 years, which is within the period of useful life of the Project; and

WHEREAS, the costs are expected to be paid for with a loan to the City of Rock Island from the Water Pollution Control Loan Program through the Illinois Environmental Protection Agency, the loan to be repaid from revenues of the System, and the loan is authorized to be accepted at this time pursuant to the Act; and

WHEREAS, in accordance with the provisions of the Act, the City of Rock Island is authorized to borrow funds from the Water Pollution Control Loan Program in the aggregate principal amount of \$15,500,000.00 to provide funds to pay the costs of the Project; and

WHEREAS, the loan to the City of Rock Island shall be made pursuant to a Loan Agreement, including certain terms and conditions between the City of Rock Island and the Illinois Environmental Protection Agency;

NOW THEREFORE, be it ordained by the Corporate Authorities of the City of Rock Island, Rock Island County, Illinois, as follows:

SECTION 1. INCORPORATION OF PREAMBLES

The Corporate Authorities hereby find that the recitals contained in the preambles

are true and correct, and incorporate them into this Ordinance by this reference.

SECTION 2. DETERMINATION TO BORROW FUNDS

It is necessary and in the best interests of the City of Rock Island to construct the Project for the public health, safety, and welfare, in accordance with the plans and specifications, as described; that the System continues to be operated in accordance with the provisions of the Illinois Environmental Protection Act, 415 ILCS 5/1 et seq.; and that for the purpose of constructing the Project, it is hereby authorized that funds be borrowed by the City of Rock Island in the aggregate principal amount (which can include construction period interest financed over the term of the loan) not to exceed \$15,500,000.00

SECTION 3. ADDITIONAL ORDINANCES

The Corporate Authorities may adopt additional ordinances or proceedings supplementing or amending this Ordinance, providing for entering into the Loan Agreement with the Illinois Environmental Protection Agency, prescribing all the details of the Loan Agreement, and providing for the collection, segregation and distribution of the revenues of the System, so long as the maximum amount of the Loan Agreement as set forth in this Ordinance is not exceeded and there is no material change in the project or purposes described herein. Any additional ordinances or proceedings shall in all instances become effective in accordance with the Act or other applicable laws. This Ordinance, together with such additional ordinances or proceedings, shall constitute complete authority for entering into the Loan Agreement under applicable law.

However, notwithstanding the above, the City of Rock Island may not adopt additional ordinances or amendments which provide for any substantive or material change in the scope and intent of this Ordinance, including but not limited to interest rate, preference or priority of any other ordinance with this Ordinance, parity of any other ordinance with this Ordinance, or otherwise alter or impair the obligation of the City of

Rock Island to pay the principal and interest due to the Water Pollution Control Loan Program without the written consent of the Illinois Environmental Protection Agency.

**SECTION 4. LOAN NOT INDEBTEDNESS OF
THE CITY OF ROCK ISLAND, ROCK ISLAND COUNTY, ILLINOIS**

Repayment of the loan to the Illinois Environmental Protection Agency by the City of Rock Island pursuant to this Ordinance is to be solely from the revenue derived from revenues of the System, and the loan does not constitute an indebtedness of the City of Rock Island within the meaning of any constitutional or statutory limitation.

SECTION 5. APPLICATION FOR LOAN

The City Manager is hereby authorized to make application to the Illinois Environmental Protection Agency for a loan through the Water Pollution Control Loan Program, in accordance with the loan requirements set out in 35 Ill. Adm. Code 365.

SECTION 6. ACCEPTANCE OF LOAN AGREEMENT

The Corporate Authorities hereby authorize acceptance of the offer of a loan through the Water Pollution Control Loan Program, including all terms and conditions of the Loan Agreement as well as all special conditions contained therein and made a part thereof by reference. The Corporate Authorities further agree that the loan funds awarded shall be used solely for the purposes of the project as approved by the Illinois Environmental Protection Agency in accordance with the terms and conditions of the Loan Agreement.

SECTION 7. OUTSTANDING BONDS

The City of Rock Island has outstanding bonds that are payable from revenues of the system but the outstanding bonds are not senior to, but on parity with, the loan authorized by this Ordinance.

**SECTION 8. AUTHORIZATION OF
CITY MANAGER TO EXECUTE LOAN AGREEMENT**

The City Manager is hereby authorized and directed to execute the Loan

Agreement with the Illinois Environmental Protection Agency. The Corporate Authorities may authorize by resolution a person other than the City Manager for the sole purpose of authorizing or executing any documents associated with payment requests or reimbursements from the Illinois Environmental Protection Agency in connection with this loan.

SECTION 9. SEVERABILITY

If any section, paragraph, clause or provision of this Ordinance is held invalid, the invalidity of such section, paragraph, clause or provision shall not affect any of the other provisions of this Ordinance.

SECTION 10. REPEALER

All ordinances, resolutions, orders, or parts thereof, which conflict with the provisions of this Ordinance, to the extent of such conflict, are hereby repealed.

SECTION 11. EFFECTIVE DATE

This ordinance shall be in full force and effect from and after its passage and approval as required by law.

PASSED by the Corporate Authorities
on March 23rd, 2026.

MAYOR OF THE CITY OF ROCK ISLAND

AYES: _____
NAYS: _____
ABSENT: _____

ATTEST: _____
CITY CLERK

CITY CLERK’S CERTIFICATION

I, Amanda Torres, City Clerk of the City of Rock Island, County of Rock Island and State of Illinois, do hereby certify that the foregoing, identified as Ordinance Number _____, is true, complete and correct copy of an ordinance otherwise identified as:

“AN ORDINANCE AUTHORIZING THE BORROWING OF FUNDS FROM THE WATER POLLUTION CONTROL LOAN PROGRAM”

was duly passed by the City Council of the City of Rock Island at a regular meeting thereof held on the 23rd day of February, 2026, and that said ordinance has not been amended, repealed, or otherwise altered and remains in full force and effect as of the date hereof.

IN WITNESS WHEREOF, I hereunto set my hand and affix the official seal of the City this ____ day of _____, 2026.

ATTEST: _____
CITY CLERK

Memorandum



To: Rock Island City Council
From: Leslie Day, City Attorney
Subject: An ordinance amending Chapter 8, Article II, Division 3 of the Code of Ordinances, Regulating Fire Alarm Systems and False Alarms. (Second Reading)

Motion: Motion to pass the ordinance.
RC Roll Call vote is needed.

Date: March 23, 2026

Introduction and Background Information:

The Fire Department has found that excessive false fire alarms place unnecessary demands on Fire Department resources and that updated standards governing systems and alarm users will assist in reducing nuisance alarms and improving emergency response.

Previous Council Action (if any):

Budget Impact:

Additional Information as applicable (i.e. provide alternative options, community or staff input, staffing impact; resident impact; etc.):

Council Goal (if applicable):

Recommendation:

Submitted by: Bob Graff, Fire Chief

Approved by:

ORDINANCE NO. _____

AN ORDINANCE AMENDING CHAPTER 8, ARTICLE II, DIVISION 3 OF THE CODE OF ORDINANCES OF THE CITY OF ROCK ISLAND, ILLINOIS, REGULATING FIRE ALARM SYSTEMS AND FALSE ALARMS

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF ROCK ISLAND, ILLINOIS:

WHEREAS, the Illinois Municipal Code, 65 ILCS 5/1-2-1, provides that the corporate authorities of each municipality may pass all ordinances and make all rules and regulations proper or necessary, to carry into effect the powers granted to municipalities, with such fines or penalties as may be deemed proper; and

WHEREAS, the City of Rock Island is a home rule unit of government pursuant to Article VII, Section 6(a) of the Illinois Constitution and, pursuant to the provisions of said Section 6 of Article VII, may exercise any power or perform any function pertaining to its government and affairs; and

WHEREAS, the City Council finds that excessive false fire alarms place unnecessary demands on Fire Department resources and that updated standards governing alarm systems and alarm users will assist in reducing nuisance alarms and improving emergency response;

NOW, THEREFORE, be it ordained, by the CITY OF ROCK ISLAND, ILLINOIS, as follows:

Section One: Chapter 8, Article II, Division 3, Section 8-65 of the Rock Island Code of Ordinances, entitled “Definitions,” is hereby amended by amending certain definitions and adding additional definitions as follows:

Alarm System (Amended): Any mechanical or electrical device designed to emit an audible or silent signal or transmit a signal to a central station or directly to the Fire Department, indicating a fire or other emergency requiring Fire Department response.

False Alarm (Amended): An alarm signal necessitating Fire Department response, which is not caused by an actual or attempted fire, hazardous condition, or another emergency. This includes, but is not limited to, alarms caused by improper installation, malfunction, lack of maintenance, or user error.

The following definitions are added to Section 8-65:

Key Holder/Responsible Party: Any person designated by the owner or occupant of premises with an alarm system to respond to an alarm activation, having access to the premises and the ability to reset the alarm system and provide necessary information to the Fire Department.

NFPA 72 / 14.2.3.1: The property or building or system owner or the owner’s designated representative shall be responsible for inspection, testing, and maintenance of the system and for alterations or additions to this system.

NFPA 72 / 14.2.3.2: Where the property owner is not the occupant, the property owner shall be permitted to delegate the authority and responsibility for inspecting, testing, and maintaining the fire protection systems to the occupant, management firm, or managing individual through specific provisions in the lease, written use agreement, or management contract.

Fiscal Year: The fiscal year of the City of Rock Island.

Section Two. Section 8-73 of the Rock Island Code of Ordinances, entitled “Responsibility for Alarm Response,” is hereby amended to read as follows:

Sec. 8-73. Responsibility for Alarm Response.

(a) Response Requirement. Every person who has an alarm system, audible or silent, on premises under their control or ownership shall, upon notification that the alarm system is giving a signal, proceed within twenty (20) minutes to the premises and render all necessary services. The owner of the premises may enter into an agreement with an alarm business or designate a key holder to respond in their stead.

(b) Failure to Respond. Failure to respond to notification of an activated alarm within the prescribed twenty (20) minute timeframe by a key holder or designated alarm business shall be considered a violation of this provision.

(c) Fee for Failure to Respond. The City of Rock Island shall charge and collect a fee from the owner or occupant of the premises for failure to respond as required under this section. The fee shall be fifty dollars (\$50.00) and shall be payable within thirty (30) days of the City’s demand for payment. This fee shall be in addition to any charges for false alarms.

(d) False Alarm Charges.
Members of the Fire Department shall respond as promptly as possible to alarm activations. However, service charges shall be assessed for excessive false alarms or nuisance alarms that require a response from the Fire Department.

An alarm system that triggers an excessive number of false alarms is considered a public nuisance.

False alarm penalties shall be assessed as follows within any fiscal year:

1. First False Alarm: No penalty.
2. Second False Alarm: No penalty.

3. Third False Alarm and each subsequent alarm: One hundred fifty dollars (\$150.00) per occurrence.

(e) Repair Capability. Key holders shall ensure that agents capable of responding to requests for repair or adjustment of the alarm system are available within four (4) hours of such request.

(f) Enforcement Authority. The Fire Chief is hereby given authority to determine if an excessive number of false alarms have resulted from the operation of any alarm system. If, in the opinion of the Fire Chief, excessive numbers of false fire alarms continue to occur, the Fire Chief may require the business and/or the property owner to repair the system to current fire alarm code requirements.

Section Three. Section 8-77 of the Rock Island Code of Ordinances, entitled “Appeals Procedure,” is hereby amended to read as follows:

Sec. 8-77. Appeals Procedure.

(a) Any person receiving a notice of violation or fee assessed under this Division may appeal the determination by submitting a written request to the Fire Chief within ten (10) days after issuance of the notice.

(b) The appellant shall present to the Fire Chief or his designee the circumstances surrounding the incident, which the appellant believes were beyond the control of the alarm system user or its alarm agent.

(c) Upon review of the appeal, the Fire Chief shall have the authority to dismiss the violation or fee upon good cause shown.

(d) If the Fire Chief denies the appeal, the appellant may request review by the City Manager.

(e) If the City Manager affirms the decision of the Fire Chief, the appellant may request a hearing before the Code Hearing Division pursuant to Section 4-148 of this Code.

(f) Failure to file a written appeal within the time period specified in subsection (a) shall constitute a waiver of the right to review.

Section Four. Chapter 8, Article II, Division 3 of the Rock Island Code of Ordinances is hereby amended by adding a new Section 8-78 to read as follows:

Sec. 8-78. Billing and Collection.

(a) The City of Rock Island or its designated agent shall bill and collect all fees assessed pursuant to this Division, including but not limited to fees for false alarms and failure to respond to an activated alarm.

(b) All fees assessed under this Division shall be payable within thirty (30) days of the City's demand for payment.

(c) Failure to pay such fees may result in collection proceedings as permitted by law.

Section Five. All ordinances and parts of ordinances in conflict herewith are hereby repealed insofar as they do so conflict.

Section Six: This ordinance shall be in full force and effect from and after its passage and approval, as required by law.

MAYOR OF THE CITY OF ROCK ISLAND

PASSED: _____

APPROVED: _____

ATTEST: _____

CITY CLERK

Memorandum



To: Rock Island City Council
From:
Subject: Report from the Community Development Department regarding an ordinance providing for a change in zoning from C-2 (nature conservation) to B-4 (highway business) for property with the following PIN 1620200004. (First Reading)

Motion: Motion to approve the change in zoning from C-2 (nature conservation) to B-4 (highway business) and consider the ordinance.

RC Roll Call vote is needed.

Date: March 23, 2026

Introduction and Background Information:

Previous Council Action (if any):

Budget Impact:

Additional Information as applicable (i.e. provide alternative options, community or staff input, staffing impact; resident impact; etc.):

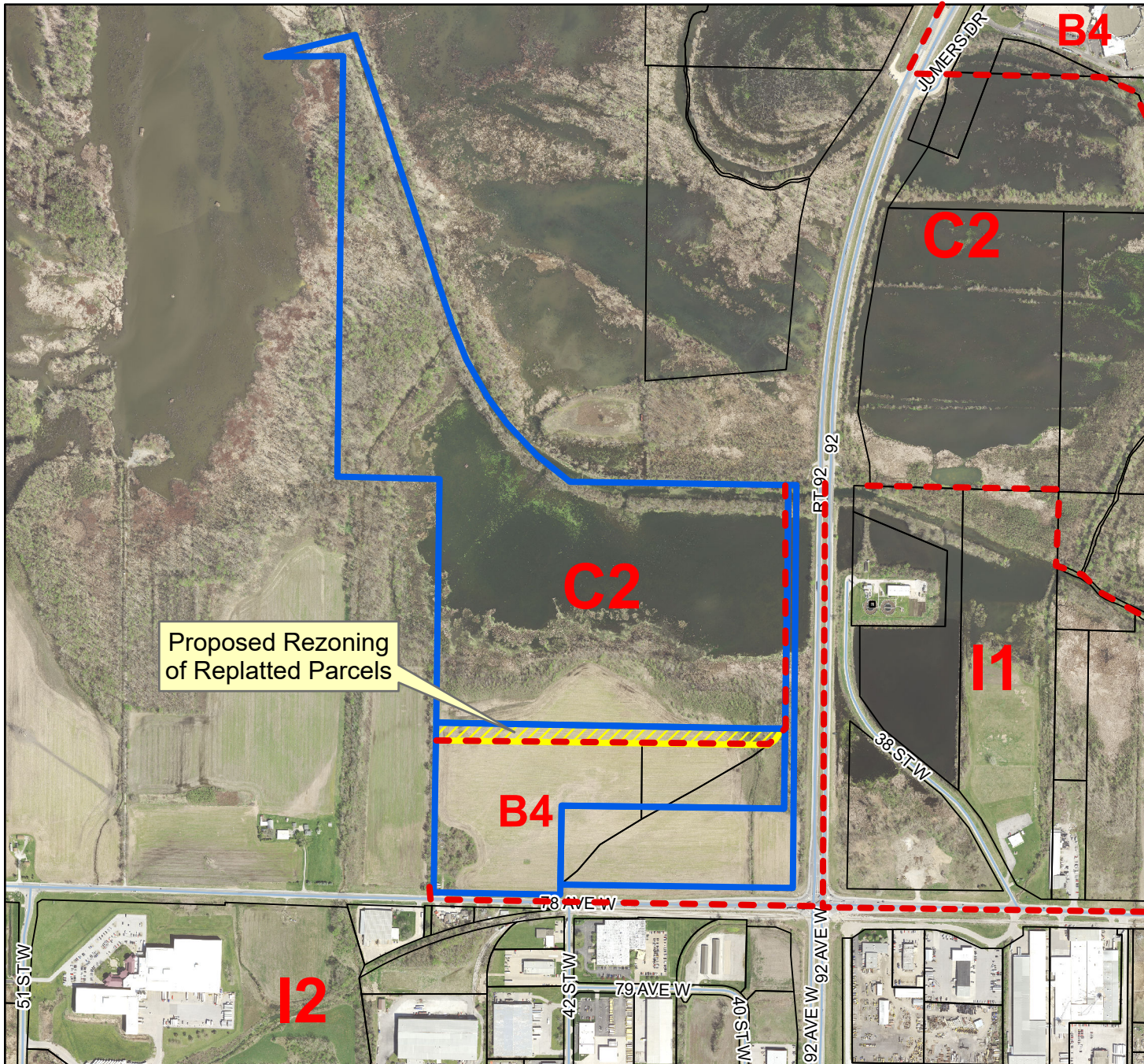
Council Goal (if applicable):

Recommendation:

Submitted by: Eunice Amisshah-Mensah, Urban Planner

Approved by:

Rezoning from C-2 Nature Conservation to B-4 Highway Business of Replatted Parcels



PZC Case 2026-07

Legend

- Replatted
- Rezoning



0 250 500 1,000 1,500
Feet

Note: The information presented is not survey accurate and is for illustrative purposes only.

City of Rock Island

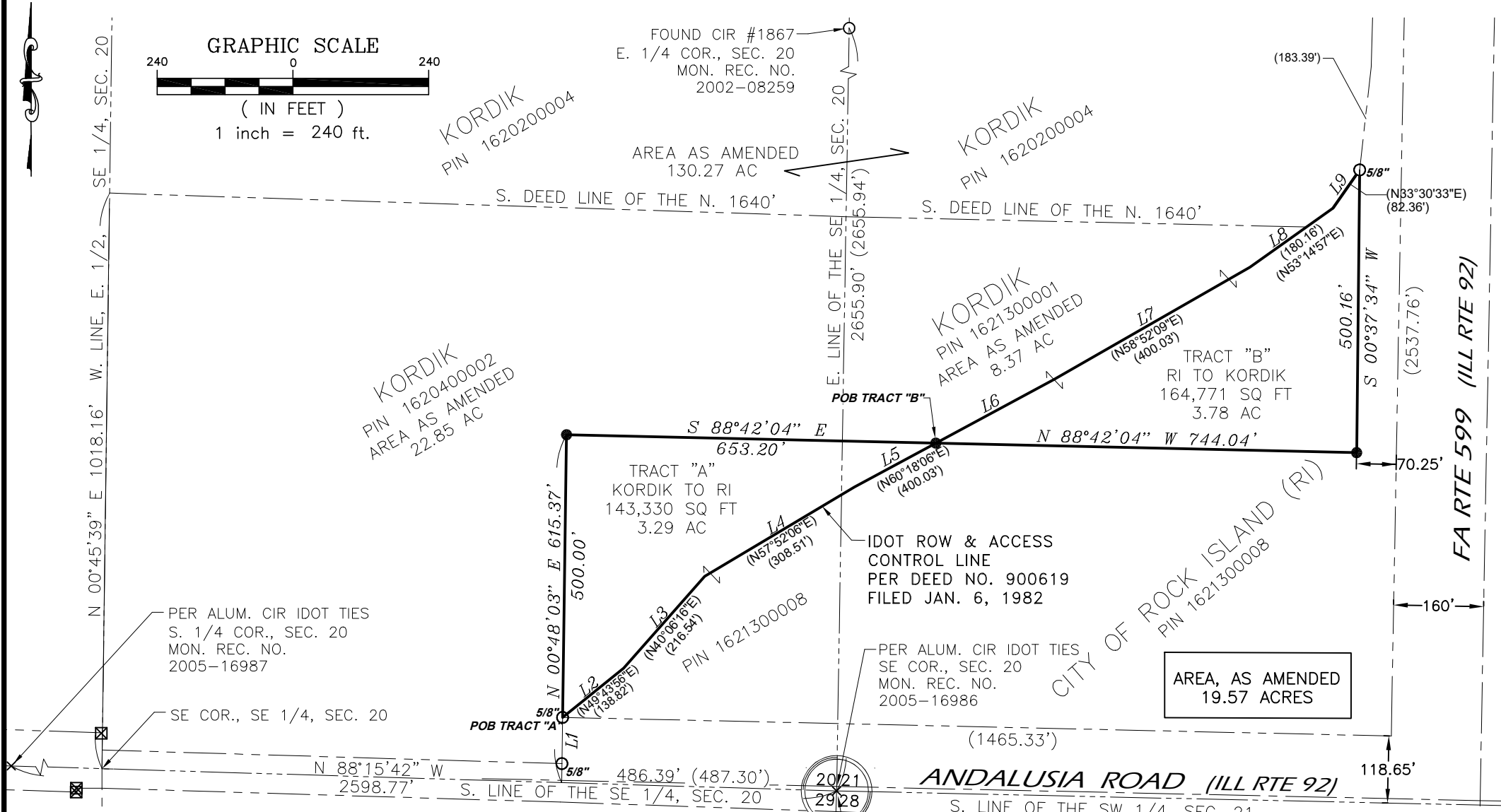
COMMUNITY DEVELOPMENT
DEPARTMENT



PLAT OF SURVEY

PART OF THE EAST HALF OF THE SOUTHEAST QUARTER OF SECTION 20 AND PART OF THE WEST HALF OF THE SOUTHWEST QUARTER OF SECTION 21, ALL IN TOWNSHIP 17 NORTH, RANGE 2 WEST OF THE 4TH PRINCIPAL MERIDIAN

FOR THE PURPOSE OF AMENDING PARCEL LINES, IN ACCORDANCE WITH THE PLAT ACT, 765 ILCS 205/0.01(B)3.

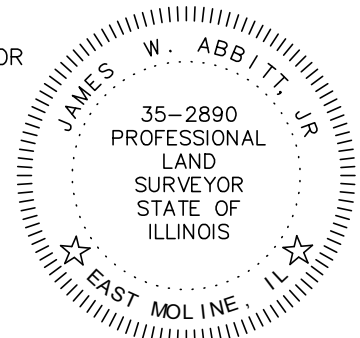


LINE	BEARING	DISTANCE
L1	N 00°48'03" E	81.79'
L2	S 51°03'53" W	138.82'
L3	S 41°26'13" W	216.54'
L4	S 59°12'03" W	308.51'
L5	S 61°38'03" W	163.34'
L6	N 61°38'03" E	236.69'
L7	N 60°12'06" E	400.03'
L8	N 54°34'54" E	167.14'
L9	N 34°51'00" E	82.39'

LEGEND	
○	FOUND IRON ROD (AS NOTED)
⊗	FOUND CONC. ROW MON.
●	SET 5/8" REBAR W/ CAP # 35-2890
—	BOUNDARY LINE
- - -	ROW LINE OR LOT LINE
· · ·	SECTION LINE
- · - · -	CENTERLINE
(100.00')	DEED OR PLATTED
100.00'	MEASURED

ROCK ISLAND TO KORDIK	3.78 ACRES
KORDIK TO ROCK ISLAND	3.29 ACRES

I HEREBY CERTIFY THAT THIS PROFESSIONAL SERVICE CONFORMS TO THE CURRENT ILLINOIS MINIMUM STANDARDS FOR A BOUNDARY SURVEY AND IT WAS PREPARED AND THE RELATED SURVEY WORK WAS PERFORMED BY ME OR UNDER MY PERSONAL SUPERVISION AND THAT I AM A PROFESSIONAL LAND SURVEYOR UNDER THE LAWS OF THE STATE OF ILLINOIS.



NOTES:
 - BEARINGS BASED ON NAD 1983
 (2011) STATE PLANE COORDINATE SYSTEM ILLINOIS WEST

JAMES W. ABBITT, JR. _____ DATE _____
 IPLS NO. 35-2890
 MY LICENSE EXPIRES NOVEMBER 30, 2026
 PROFESSIONAL DESIGN FIRM NO. 184.008195-008

Abbitt
Survey & Development, PLLC

ABBITT SURVEY & DEVELOPMENT, PLLC.
 826 16TH AVENUE
 EAST MOLINE, ILLINOIS 61244
 PH. 309-755-9003

DATE: 03-12-2026	SCALE: 1" = 240'	DRAWN BY: JADB	CHECKED BY: JWA
PREPARED FOR: CITY OF ROCK ISLAND 1528 3RD AVE ROCK ISLAND, IL 61201		PAGE: 1 OF 2 SEE PG 2 FOR LEGAL DESC.	
DRAWING TITLE: PLAT OF SURVEY		JOB No.: 26-086-RI-B-READINESS	

FUNDS	FUND NAME	DEPT	DEPARTMENT NAME
010	TREASURY FUND	100	CITY COUNCIL
051	PAYROLL CLEARING	105	MAYOR
100	GENERAL FUND	110	CITY ADMINISTRATION
200	DEBT SERVICE FUND	115	CITY CLERK
300	CAPITAL IMPROVEMENT	120	LEGAL SERVICES
302	CAPITAL IMPROVEMNT-ENGINEERING	125	HUMAN RESOURCES
303	CAPITAL IMPROVEMNT-STREET IMPR	130	INSURANCE
400	TIF 1 DOWNTOWN	131	CAFETERIA PLAN
401	TIF 3 N 11TH STREET	200	FINANCE
402	TIF 4 PKWY-I280 BALLYS CASINO	225	INFORMATION TECHNOLOGY
403	TIF 5 COLUMBIA PARK	300	COMMUNITY DEVELOPMENT
404	TIF 6 THE LOCKS	305	ECONOMIC DEVELOPMENT
405	TIF 7 WATCHTOWER	400	LIBRARY ADMINISTRATION
406	TIF 8 1ST STREET	405	LIBRARY ADULT SERVICES
407	TIF 9 CENTURY WOODS	410	LIBRARY CIRCULATION SERVICES
408	TIF 10 HEATHER RIDGE	415	LIBRARY EXTENSION SERVICES
409	TIF 11 DOWNTOWN	420	LIBRARY TECHNICAL SERVICES
415	DOWNTOWN SSA	425	LIBRARY YOUTH SERVICES
416	DOWNTOWN GRANT PASS THRU	500	FIRE DEPT ADMINISTRATION
420	COMMUNITY DEVELOPMENT	505	FIRE DEPT OPERATIONS
421	COMMUNITY DEVELOPMNT BLOCK GRNT	510	FD COMMUNITY RISK REDUCTION
422	HUD-DELACERDA HOUSE GRANT	515	FIRE DEPT PENSION
430	ECONOMIC DEVELOPMENT	600	MLK
435	MLK CENTER	700	MUNICIPAL SERVICES
440	MOTOR FUEL TAX	705	UTILITIES
441	MFT REBUILD ILLINOIS GRANT	710	FLEET SERVICES
442	LEAD GRANT	715	ENGINEERING
450	GAMING	720	SUNSET MARINA
455	STATE DRUG PREVENTION	800	POLICE DEPT ADMINISTRATION
460	DUI FINES	805	POLICE DEPT OPERATIONS
461	COURT SUPERVISION	810	POLICE DEPT INVESTIGATI November 5, 2021 through
462	CRIME LABORATORY	815	POLICE DEPT TECHNICAL SERVICES
463	US DEPT OF JUSTICE GRANT	820	POLICE DEPT PENSION
464	FEDERAL DRUG PREVENTION	900	PARKS
465	POLICE DONATIONS	905	RECREATION
466	FIRE DONATIONS	910	WHITewater JUNCTION
467	FOREIGN FIRE INSURANCE	915	HIGHLAND SPRINGS GOLF COURSE
470	RI LABOR DAY PARADE	920	SAUKIE GOLF COURSE
475	AMERICAN RESCUE PLAN ACT FUND	925	RIFAC
480	PUBLIC LIBRARY	930	PRO SHOP
500	WATER OPERATIONS-MAINTENANCE	935	DONATIONS-PARKS ADMIN
505	WASTEWATER OPERATIONS-MAINT	940	DONATIONS-PARKS
510	STORMWATER UTILITY	945	DONATIONS-RECREATION
515	SOLID WASTE	950	DONATIONS-GOLF MAINTENANCE
520	SUNSET MARINA	955	DONATIONS-HIGHLAND
525	CDBG LOAN PROGRAM	960	DONATIONS-SAUKIE
526	COMMUNITY/ECONOMIC DEV LOANS	965	DONATIONS-RIFAC
527	CIRLF LOAN FUND	970	DONATIONS-SCHWIEBERT PARK
530	BROWNFIELD REVOLVING LOAN FUND		
540	PARKS AND RECREATION FUND		
545	ROCK ISLAND ARESENAL		
600	FLEET SERVICES		
605	FLEET AMORTIZATION		
606	BUILDING AMORTIZATION		
610	ENGINEERING		
615	HYDROELECTRIC PLANT		
620	EMPLOYEE HEALTH PLAN		
621	SELF-INSURANCE FUND		
700	FIRE PENSION		
705	POLICE PENSION		
710	CAFETERIA PLAN		
800	GASB 34		
900	MLK ACTIVITY		
910	IL PUBLIC HEALTH		
911	IL CRIMINAL JUSTICE GRANT-MLK		
912	IL DEPT OF CHILD & FAM SVC-MLK		
913	DEPT OF HUMAN SERVICES-MLK		
999	DEFAULT FUND		

City of Rock Island
AP Check Register
2/27/26-3/05/26

NAME	INVOICE	INVOICE DESCRIPTION	G/L Account	CHECK NO	INVOICE NET
3SI SECURITY SYSTEMS INC	INV1373456	STEALTH 5 BASIC DEVICE	455-810-607-524000-000-	184684	675.00
				184684 Total	\$ 675.00
QUAD CITY WINDOW CLEANING INC	118911	GRAFFITI REMOVAL FRANCES WILLARD ELEMENTRY SCHOOL	100-700-412-538000-000-	184685	175.00
				184685 Total	\$ 175.00
ALICE COOK	03052026P	WINTER BASKETBALL	540-925-706-531050-000-	184686	274.50
				184686 Total	\$ 274.50
APRIL M HENDRICKSON	040226	SPRING CARDBAKING CLASS	480-405-000-531040-000-	184687	225.00
				184687 Total	\$ 225.00
AQUATIC INFORMATICS INC	117074	WIMS INTERFACE - SCADA	500-705-422-538035-000-	184688	1,798.50
				184688 Total	\$ 1,798.50
BI-STATE METROPOLITAN PLANNING COMMISSION	0011649	NET SHARE 7/1/25-12/31/25	100-815-613-538035-000-	184689	6,316.25
BI-STATE METROPOLITAN PLANNING COMMISSION	TSD 26-041	2/20/26 HEARING	100-000-000-222015-000-	184689	1,740.00
				184689 Total	\$ 8,056.25
BLACK HAWK COLLEGE	T3479-202601	PARAMEDIC SPRING CLASS	100-505-305-515000-000-	184690	9,396.00
				184690 Total	\$ 9,396.00
BLUE CROSS BLUE SHIELD OF ILLINOIS	421165230544	FEBRUARY 2026	620-130-054-531015-000-	184691	240,630.36
				184691 Total	\$ 240,630.36
BUILDERS SALES & SERVICE COMPANY	29196	ST 4 DROP CEILING	100-500-303-538000-000-	184692	9,995.00
				184692 Total	\$ 9,995.00
BUILDERS SALES & SERVICE COMPANY	29197	DEMO ST 3 BLDG & GRNDS	100-500-302-538000-000-	184693	5,400.00
				184693 Total	\$ 5,400.00
CINTAS CORPORATION NO 2	4260903407	MLK WEEKLY MAT REPLACEMENT	435-600-500-538000-000-	184694	46.78
				184694 Total	\$ 46.78
CITY OF ROCK ISLAND	10430	Payroll Run 1 - Warrant 030626	051-000-000-214010-000-	184695	531.11
				184695 Total	\$ 531.11
COLUMN SOFTWARE PBC	9CBDB78A-0005	GENERAL LEGAL NOTICE	505-705-020-534005-000-	184696	100.97
				184696 Total	\$ 100.97
COURT ORDERS, PAYROLL ONLY	10448	Payroll Run 1 - Warrant 030626	051-000-000-214010-000-	184697	129.65
				184697 Total	\$ 129.65
COURT ORDERS, PAYROLL ONLY	10450	Payroll Run 1 - Warrant 030626	051-000-000-214010-000-	184698	314.72
				184698 Total	\$ 314.72
STACEY KRESS	021726	PAINT NITE EVENT TICKETS (20)	480-405-000-531040-000-	184699	500.00
				184699 Total	\$ 500.00
CS TECHNOLOGIES, INC	MARCH 2026	TELEPHONE SERVICES	100-105-000-532010-000-	184700	2,842.88
				184700 Total	\$ 2,842.88
CARI WINTER	09302025P	TUMBLING PROGRAM	540-925-706-522055-000-	184701	250.00
CARI WINTER	09302025P -1	TUMBLING PROGRAM	540-925-706-522055-000-	184701	225.00
CARI WINTER	01262026P-2	TUMBLING PROGRAM	540-925-706-522055-000-	184701	275.00

CARI WINTER	01192026P	CHEER PROGRAM	540-925-706-522055-000-	184701	100.00
CARI WINTER	03022026P	CHEER SIDELINE PROGRAM	540-925-706-531050-000-	184701	175.00
CARI WINTER	03022026P	TUMBLING PROGRAM	540-925-706-522055-000-	184701	200.00
				184701 Total	\$ 1,225.00
FELD FIRE	INV24612	FACEPIECE LENS	100-505-304-514005-000-	184702	473.82
				184702 Total	\$ 473.82
GOLF COMPETE INC	03-2026-67241	HIGHLAND GOLF SOFTWARE	540-915-709-531030-000-	184703	428.00
GOLF COMPETE INC	03-2026-67230	SAUKIE GOLF SOFTWARE	540-920-711-531030-000-	184703	428.00
				184703 Total	\$ 856.00
GENESE0 COMMUNICATIONS INC	10212734	LINCOLN PARK FIBER - MARCH	100-225-000-538010-000-	184704	200.00
				184704 Total	\$ 200.00
GENVENTURES	199	FEBRUARY 2026	620-130-054-531050-000-	184705	1,337.83
				184705 Total	\$ 1,337.83
HARRIS COMPUTER SYSTEM	NSEM0001377	NORTHSTAR SUPPORT RENEWAL	100-225-000-538035-000-	184706	65,044.43
				184706 Total	\$ 65,044.43
HR GREEN INC	198844	WATER SYSTEM STANDBY POWER IMPROVEMENTS PROJECT	500-705-020-531050-000-	184707	1,044.50
				184707 Total	\$ 1,044.50
INQUIREHIRE INC	134692	02/23/2026 - 02/27/2026 BACKGROUND CHECKS	100-125-050-531050-000-	184708	1,410.46
				184708 Total	\$ 1,410.46
INTERPRENET LTD	174197	FAC M. MURGUIA TRANSLATOR 1.13.26	912-600-500-531050-000-	184709	177.00
				184709 Total	\$ 177.00
ISABELLA SPURGETIS	03052026P	WINTER BASKETBALL	540-925-706-531050-000-	184710	400.50
				184710 Total	\$ 400.50
JOHN JELEN	030126	BASKETBALL REF	540-925-706-531050-000-	184711	120.00
				184711 Total	\$ 120.00
JOHNATHAN EBERHARDT	030126	BASKETBALL REF	540-925-706-531050-000-	184712	120.00
				184712 Total	\$ 120.00
TYCO FIRE & SECURITY (US) MANAGEMENT INC	1-137286463698	ACTUATORS NOT OPENING/SERVICE CALL	100-700-405-538000-000-	184713	992.40
				184713 Total	\$ 992.40
K AND D CUTTING AND CORING INC	7392	CURB CUT	100-700-420-538020-000-	184714	450.00
				184714 Total	\$ 450.00
KARINA CASTANEDA	03052026P	WINTER BASKETBALL	540-925-706-531050-000-	184715	175.50
				184715 Total	\$ 175.50
KNOX ASSOCIATES INC	INV-KA-494547	EQUIPMENT S/C	100-505-304-538015-000-	184716	124.00
				184716 Total	\$ 124.00
LOWES HOME CENTERS INC	972457-QHXUKN	SUPPLIES	100-700-409-523000-000-	184717	12.33
				184717 Total	\$ 12.33
MODERN PIPING INC	26982	PLUMBING REPAIRS	540-905-707-538000-000-	184718	1,435.50
MODERN PIPING INC	26977	PLUMBING REPAIRS	540-905-707-538000-000-	184718	1,326.15
				184718 Total	\$ 2,761.65
MODERN PIPING INC	26993	B&G PUMP REPAIR	100-500-300-538000-000-	184719	876.86
				184719 Total	\$ 876.86
MOTION INDUSTRIES INC	ia16-01022161	REPAIR	505-705-427-538015-000-	184720	4,330.35
				184720 Total	\$ 4,330.35
OTP - REFUNDS	99998-02222026	BANQUET RM DEPOSIT REFUND 2.22.26	435-000-000-444030-000-	184721	200.00

OTP - REFUNDS	99998-02282026	BANQUET RM DEPOSIT REFUND 3.3.26	435-000-000-444030-000-	184721 Total	\$ 200.00
				184722	100.00
OTP - REFUNDS	201687	SLRP REIMBURSEMENT	505-705-430-538025-000-	184722 Total	\$ 100.00
				184723	234.00
OTP - REFUNDS	201689	SLRP REIMBURSEMENT	505-705-430-538025-000-	184723 Total	\$ 234.00
				184724	361.25
OTP - REFUNDS	030426	R. NORRIS BACKGROUND DOCUMENT REFUND	100-125-050-531050-000-	184724 Total	\$ 361.25
				184725	20.00
QC CUSTOM TEES & MORE	23304	BATTLE OF THE BUCKETS SHIRTS	540-925-706-522055-000-	184725 Total	\$ 20.00
				184726	475.00
QUAD CITIES CONVENTION & VISITORS BUREAU	0022485-IN	QUARTERLY FUNDING 010126...033126	100-305-000-541000-000-	184726 Total	\$ 475.00
				184727	15,000.00
WASTE CONNECTIONS OF ILLINOIS INC	3862917T081	MLK TRASH MAR 2026	435-600-500-537000-000-	184727 Total	\$ 15,000.00
				184728	232.03
RAGHEN WALKER	03052026P	WINTER BASKETBALL	540-925-706-531050-000-	184728 Total	\$ 232.03
				184729	58.50
ROCK ISLAND COUNTY	INVOICE_1957	LAREDO CHARGES - FEBRUARY 2026	100-225-000-538035-000-	184729 Total	\$ 58.50
				184730	873.75
SMITH AND LOVELESS INC	202193	VALVE CHK SWG	505-705-427-523020-000-	184730 Total	\$ 873.75
				184731	3,145.96
STEAM ON WHEELS	028	STEAM LABS JAN-FEB 2026	911-600-500-541005-000-	184731 Total	\$ 3,145.96
				184732	6,000.00
TOM BROKAW	721028202	CLOTHING ALLOWNACE-PANTS	610-715-434-514020-000-	184732 Total	\$ 6,000.00
				184733	200.00
TRANSAMERICA RETIREMENT SOLUTIONS	10451	Payroll Run 1 - Warrant 030626	051-000-000-214010-000-	184733 Total	\$ 200.00
				184734	3,387.19
US CELLULAR	0790383974	CELLULAR SERVICES	520-710-020-532015-000-	184734 Total	\$ 3,387.19
				184735	103.98
VERIZON COMMUNICATIONS INC	32600083022	VERIZON AVL	600-710-020-532015-000-	184735 Total	\$ 103.98
				184736	2,833.99
WHITE CAP SUPPLY HOLDINGS II, INC	50035567691	CONCRETE MIX/SONOTUBE	100-700-412-523000-000-	184736 Total	\$ 2,833.99
WHITE CAP SUPPLY HOLDINGS II, INC	50035566824	CONCRETE MIX SAKRETE	100-700-412-523000-000-	184737	26.68
				184737	9.49
YWCA OF THE QUAD CITIES	010126...013026 REI	010126...013026 REIMBURSEMENT	421-305-151-541000-000-	184737 Total	\$ 36.17
				184738	1,424.00
A & A AC & REFRIGERATION INC	26FEB02507	SAUKIE ICE MACHINE RENT	540-920-711-539005-000-	184738 Total	\$ 1,424.00
A & A AC & REFRIGERATION INC	26FEB02506	SAUKIE ICE MACHINE RENT - K0170	540-920-711-539005-000-	10002531	225.00
A & A AC & REFRIGERATION INC	26FEB02315	HIGHLAND ICE MACHINE RENT	540-915-709-539005-000-	10002531	100.00
				10002531	175.00
A & A AC & REFRIGERATION INC	26FEB02454	MLK ICE MACHINE MAR 2026	435-600-500-538000-000-	10002531 Total	\$ 500.00
				10002532	175.00
AFSCME	10432	Payroll Run 1 - Warrant 030626	051-000-000-214010-000-	10002532 Total	\$ 175.00
				10002533	7,362.60
AIR ONE EQUIPMENT INC	233117	HAND ROPE	100-505-304-524000-000-	10002533 Total	\$ 7,362.60
				10002534	1,601.00

ARNOLD MOTOR SUPPLY LLP	50NV425596	HIGHLAND PM 15W40 FLEET 55G	540-915-710-522015-000-	10002534 Total	\$ 1,601.00
ARNOLD MOTOR SUPPLY LLP	50NV425600	HIGHLAND PRE-FILTER	540-915-710-523020-000-	10002535	752.43
ARNOLD MOTOR SUPPLY LLP	50NV425605	HIGHLAND FILTERS	540-915-710-523020-000-	10002535	49.52
ARNOLD MOTOR SUPPLY LLP	50NV426832	HIGHLAND 12V 775	540-915-710-523020-000-	10002535	251.11
				10002535	162.00
				10002535 Total	\$ 1,215.06
AVESIS THIRD PARTY ADMINISTRATORS LLC	3299325	MARCH 2026	620-130-054-536000-000-	10002536	4,531.39
				10002536 Total	\$ 4,531.39
B & B DRAIN TECH QC INC	201763	PLUMBING WORK	100-500-300-538000-000-	10002537	499.00
				10002537 Total	\$ 499.00
BLAIN SUPPLY INC	C-A302296	CREDIT FOR DUPLICATE PAYMENT 1/2/26 TYLER HANSEN	500-705-020-514015-000-	10002538	(229.95)
BLAIN SUPPLY INC	BFF-087241	WORK BOOTS SEAN WARNER	500-705-020-514015-000-	10002538	209.95
BLAIN SUPPLY INC	BFF-091082	WORK BOOTS KODY JONES	500-705-020-514015-000-	10002538	184.99
				10002538 Total	\$ 164.99
BOUND TREE MEDICAL LLC	86116638	MEDICAL SUPPLIES	100-505-305-522065-000-	10002539	1,226.13
				10002539 Total	\$ 1,226.13
JSLK MANAGEMENT IOWA LLC	INV-1765	FEBRUARY DRY CLEANING	100-815-610-538035-000-	10002540	226.80
				10002540 Total	\$ 226.80
CHARLES SCHWAB & CO INC	10446	Payroll Run 1 - Warrant 030626	705-000-000-103105-000-	10002541	23,384.40
				10002541 Total	\$ 23,384.40
CHARLES SCHWAB & CO INC	10447	Payroll Run 1 - Warrant 030626	700-000-000-103105-000-	10002542	20,254.45
				10002542 Total	\$ 20,254.45
OEM COMPONENT ENGINEER INC	59647	UTILITES SEWER MAINTENACE SUPPLIES	505-705-428-524005-000-	10002543	2,654.53
				10002543 Total	\$ 2,654.53
CRAWFORD COMPANY	0044549	LABOR/MATERIAL DEFROST SEWER LINE 4027 24 ST	505-705-430-538025-000-	10002544	2,390.00
CRAWFORD COMPANY	10015186	LABOR CARBON MINOXIDE DETECTOR IN BOILER ROOM WW	505-705-427-538000-000-	10002544	165.00
CRAWFORD COMPANY	10015450	LABOR BOILER WWTP	505-705-427-538000-000-	10002544	330.00
				10002544 Total	\$ 2,885.00
K & S H2O INC	0561679	MLK MAR 2026 WATER	435-600-500-523000-000-	10002545	36.35
				10002545 Total	\$ 36.35
CONSOLIDATED ELECTRICAL DISTRIBUTORS INC	9097298-00	SPOOLS OF WIRE	505-705-427-523015-000-	10002546	576.04
				10002546 Total	\$ 576.04
FBG SERVICE CORP	1013981	FEBRUARY MONTHLY CLEANING CENTENNIAL BLDG	100-700-405-538000-000-	10002547	144.00
FBG SERVICE CORP	1013979	FEBRUARY MONTHLY CLEANING MSD	100-700-407-538000-000-	10002547	1,368.00
FBG SERVICE CORP	1013976	FEBRUARY MONTHLY CLEANING PD	100-700-409-538000-000-	10002547	6,257.00
FBG SERVICE CORP	1013975	FEBRUARY MONTHLY CLEANING PUBLIC WORKS	100-700-406-538000-000-	10002547	1,308.00
FBG SERVICE CORP	1013980	FEBRUARY MONTHLY CLEANING CITY HALL	100-700-405-538000-000-	10002547	4,444.00
FBG SERVICE CORP	1013992	SW JANITORIAL SERVICE (MONTHLY)	480-415-202-538035-000-	10002547	997.00
FBG SERVICE CORP	1014022	RIFAC JANITORIAL CLEANING	540-925-714-538000-000-	10002547	7,540.00
				10002547 Total	\$ 22,058.00
FERGUSON US HOLDINGS INC	0543237-1	METER REPLACEMENT	500-705-423-523010-000-	10002548	25,825.80
FERGUSON US HOLDINGS INC	0543237	WATER METER REPLACEMENT - METERS	500-705-423-523010-000-	10002548	18,685.80
FERGUSON US HOLDINGS INC	0544196	METER GASKETS	500-705-423-523010-000-	10002548	581.40
				10002548 Total	\$ 45,093.00
FIRE UNION SUPPORT FUND	10443	Payroll Run 1 - Warrant 030626	051-000-000-214010-000-	10002549	112.72
				10002549 Total	\$ 112.72

GAS & ELECTRIC CREDIT UNION	10438	Payroll Run 1 - Warrant 030626	051-000-000-214010-000-	10002550	11,347.20
				10002550 Total	\$ 11,347.20
GLOBAL SECURITY SERVICES	22092	MONTHLY CURRENCY AND COIN TRANSFERS FEBRUARY 2026	100-200-075-531050-000-	10002551	2,235.75
				10002551 Total	\$ 2,235.75
GLOBAL SECURITY SERVICES-IA	IA57640	RIPL ACCESS CONTROL (MONTHLY)	480-400-200-538035-000-	10002552	138.36
GLOBAL SECURITY SERVICES-IA	IA57587	SW SERVICE & REPAIR (TIMER TEST)	480-415-202-538000-000-	10002552	127.50
GLOBAL SECURITY SERVICES-IA	IA57588	RIFAC REPAIR	540-925-714-538000-000-	10002552	84.50
GLOBAL SECURITY SERVICES-IA	IA57579	RIFAC REPAIRS	540-925-714-538000-000-	10002552	114.45
GLOBAL SECURITY SERVICES-IA	IA57602	HIGHLAND REPAIR	540-915-709-538000-000-	10002552	107.13
				10002552 Total	\$ 571.94
GPS TECHNOLOGIES, INC	16148	HIGHLAND GPS ON CARTS	540-915-709-539020-000-	10002553	630.00
				10002553 Total	\$ 630.00
WW GRAINGER INC	9811748657	BARRICADE TAPE	100-700-412-523000-000-	10002554	31.78
WW GRAINGER INC	9809549463	MID-AM/ALLIANT ENERGY DISCOUNT UTILITY REBATE	540-925-714-523015-000-	10002554	(320.00)
WW GRAINGER INC	9814484631	O-RINGS	500-705-440-523010-000-	10002554	28.08
WW GRAINGER INC	9816624523	DOOR STOP, CLEANER, JIGSAWBLADE	100-700-412-538000-000-	10002554	72.16
WW GRAINGER INC	9766649579	BATTERY	500-705-020-521010-000-	10002554	118.38
WW GRAINGER INC	9814322534	DISPOSABLE GLOVES	505-705-427-514005-000-	10002554	41.98
WW GRAINGER INC	9819124679	LINE VOLT NP ANALOG	505-705-427-523000-000-	10002554	46.02
				10002554 Total	\$ 18.40
WARREN CHEVROLET INCEVROLET	37	JANUARY LEASE	464-810-607-539010-000-	10002555	500.00
WARREN CHEVROLET INCEVROLET	38	FEBRUARY LEASE	464-810-607-539010-000-	10002555	500.00
				10002555 Total	\$ 1,000.00
HAHN READY MIX	488927	IL DOT 82PCC9222	505-705-428-523025-000-	10002556	449.30
HAHN READY MIX	488850	IL DOT 82PCCH118	500-705-428-523025-000-	10002556	804.93
				10002556 Total	\$ 1,254.23
VOTUBEK INVESTMENTS INC	A160544	HARDWARE	100-500-300-524000-000-	10002557	2.67
				10002557 Total	\$ 2.67
HAWKINS INC	7344712	ALUMINUM SULFATE LIQUID RIA	500-705-421-522080-000-	10002558	5,082.59
HAWKINS INC	7332799	AMMONIA AND CHLORINE RIA	500-705-421-522080-000-	10002558	2,470.44
				10002558 Total	\$ 7,553.03
ILLINOIS FOP LABOR COUNCIL	10434	Payroll Run 1 - Warrant 030626	051-000-000-214010-000-	10002559	1,728.00
				10002559 Total	\$ 1,728.00
JIGNESH PATEL	A161508	COUPLING	505-705-427-523010-000-	10002560	11.98
JIGNESH PATEL	B754295	90 ELBOW, UTIL TUBE	505-705-427-523010-000-	10002560	41.97
JIGNESH PATEL	B754368	CONNECTOR	505-705-427-523010-000-	10002560	3.49
JIGNESH PATEL	A161218	INSUL CLIP, SPADE TERMINAL	100-700-403-523015-000-	10002560	5.28
JIGNESH PATEL	A161840	SWITCH & FUSE HOLDER	100-700-406-523000-000-	10002560	24.99
JIGNESH PATEL	A161841	CAULK, STEEL WOOL	100-700-409-523000-000-	10002560	12.97
JIGNESH PATEL	A162001	SUPPLIES	540-925-714-523000-000-	10002560	8.28
JIGNESH PATEL	A162012	HARDWARE	540-925-714-523000-000-	10002560	1.98
JIGNESH PATEL	A162013	RETURN HARDWARE	540-925-714-523000-000-	10002560	(1.98)
JIGNESH PATEL	A162227	FOAM ROLLER, BRUSH	100-700-412-523005-000-	10002560	11.47
JIGNESH PATEL	B754588	PAINTING SUPPLIES	100-700-412-523005-000-	10002560	10.15
JIGNESH PATEL	B754652	KICK PLATE, NUTS AND BOLTS	540-925-714-523000-000-	10002560	29.79
JIGNESH PATEL	B754735	PAINT SUPPLIES	100-700-412-523005-000-	10002560	23.55
JIGNESH PATEL	B754740	FOAM ROLL COVER	100-700-412-523005-000-	10002560	7.98
JIGNESH PATEL	A160758	CLEANERS - RIA	500-705-421-522025-000-	10002560	80.42

JIGNESH PATEL	B754495	SCREWDRIVER	500-705-422-524000-000-	10002560	17.97
10002560 Total					\$ 290.29
PRE-PAID LEGAL SERVICES, INC	10441	Payroll Run 1 - Warrant 030626	051-000-000-214010-000-	10002561	141.81
10002561 Total					\$ 141.81
LINDE GAS & EQUIPMENT INC	55088128	ACETLYENE	505-705-427-539005-000-	10002562	100.61
10002562 Total					\$ 100.61
LINDE GAS & EQUIPMENT INC	55053875	HIGHLAND TANKS	540-915-710-538000-000-	10002563	153.04
LINDE GAS & EQUIPMENT INC	55182638	HIGHLAND TANKS	540-915-710-523020-000-	10002563	392.77
LINDE GAS & EQUIPMENT INC	55182639	HIGHLAND FLAP	540-915-710-523020-000-	10002563	27.86
10002563 Total					\$ 573.67
MARTIN EQUIPMENT OF ILLINOIS INC	949963	PURCHASE OF EXCAVATOR	100-300-100-564020-000-	10002564	98,940.00
10002564 Total					\$ 98,940.00
MCCLINTOCK PLUMBING INC	2425	WORK & MATERIALS FOR WATER REPLACEMENT PROGRAM	500-705-423-523010-000-	10002565	40,770.37
MCCLINTOCK PLUMBING INC	2426	WORK/MATERIAL FOR WATER METER REPLACEMENT PROG	500-705-423-523010-000-	10002565	37,931.48
MCCLINTOCK PLUMBING INC	2432	WATER SERVICE THAT BROKE - 533 22ND STREET	420-300-101-553005-000-	10002565	410.71
10002565 Total					\$ 79,112.56
MENARDS INC	10552	SUPPLIES	100-700-409-523000-000-	10002566	148.12
MENARDS INC	10531	SUPPLIES	100-700-409-523000-000-	10002566	161.37
MENARDS INC	10463	GARAGE SHELIVING	540-925-714-523000-000-	10002566	119.00
10002566 Total					\$ 428.49
MICHAEL J KANE	21225	MILAGE REIMBURSEMENT 1/21 THRU 2/12/26	610-715-435-533005-000-	10002567	373.10
10002567 Total					\$ 373.10
MIDAMERICAN ENERGY CO	28670-90004-0126	CITY JANUARY ELECTRIC & GAS	100-700-402-537010-000-	10002568	21,869.73
MIDAMERICAN ENERGY CO	05670-91044-0126	ELECTRICAL CHARGES	100-700-401-537010-000-	10002568	976.87
10002568 Total					\$ 22,846.60
MIDAMERICAN ENERGY CO	47390-60014 02192€	DT LIGHTING SERVICE	480-400-200-537010-000-	10002569	29.67
10002569 Total					\$ 29.67
MIDAMERICAN ENERGY CO	73831-70023	ALL STATIONS GAS AND LIGHTS	100-500-300-537005-000-	10002570	6,168.54
10002570 Total					\$ 6,168.54
MIDWEST MAILWORKS INC	259792	02/09/2026 - 02/13/2026	100-125-020-532005-000-	10002571	798.87
10002571 Total					\$ 798.87
MTI DISTRIBUTING INC	1507914-00	HIGHLAND ENGINE	540-915-710-523020-000-	10002572	1,309.05
MTI DISTRIBUTING INC	1507915-00	HIGHLAND CAP-BEARING, LATCH	540-915-710-523020-000-	10002572	608.37
10002572 Total					\$ 1,917.42
NCPERS	10433	Payroll Run 1 - Warrant 030626	051-000-000-214010-000-	10002573	960.00
10002573 Total					\$ 960.00
PANTHER UNIFORMS INC	26-5822	UNIFORM NEW HIRE BR	100-505-304-514000-000-	10002574	636.81
10002574 Total					\$ 636.81
PANTHER UNIFORMS INC	26-5856	UNIFORM NEW HIRE	100-505-304-514000-000-	10002575	214.94
10002575 Total					\$ 214.94
PANTHER UNIFORMS INC	26-5859	GT NAME CLUTH NEW UNIFORM	100-505-304-514000-000-	10002576	24.95
10002576 Total					\$ 24.95
PER MAR SECURITY & RESEARCH CORPORATION	50000797	SERVICE CALL CITY HALL	100-700-405-538000-000-	10002577	379.00
10002577 Total					\$ 379.00
PHELPS UNIFORM SPECIALISTS INC	2214598	UNIFORMS/MATS ETC WTP	500-705-422-538035-000-	10002578	124.23
PHELPS UNIFORM SPECIALISTS INC	2248669	UNIFORMS/MATS ETC RIA	500-705-421-538035-000-	10002578	47.29

PHELPS UNIFORM SPECIALISTS INC	2245627	UNIFORMS/MATS ETC WTP	500-705-422-538035-000-	10002578	454.12
PHELPS UNIFORM SPECIALISTS INC	2239726	UNIFORMS/MATS ETC WTP	500-705-422-538035-000-	10002578	105.54
PHELPS UNIFORM SPECIALISTS INC	2242768	UNIFORMS/MATS ETC RIA	500-705-421-538035-000-	10002578	41.67
PHELPS UNIFORM SPECIALISTS INC	2251523	UNIFORMS/MATS ETC WWTP	505-705-427-538035-000-	10002578	92.48
PHELPS UNIFORM SPECIALISTS INC	2251526	MATS ETC SWTP	505-705-427-538035-000-	10002578	15.58
PHELPS UNIFORM SPECIALISTS INC	2251522	MATS ETC PD	100-700-409-538035-000-	10002578	97.42
PHELPS UNIFORM SPECIALISTS INC	2245632	MATS ETC PD	100-700-409-538035-000-	10002578	97.42
PHELPS UNIFORM SPECIALISTS INC	2251529	UNIFORMS/PARKSMSD	100-700-412-539000-000-	10002578	7.88
PHELPS UNIFORM SPECIALISTS INC	2245639	UNIFORMS PARKSMSD	100-700-412-539000-000-	10002578	7.88
PHELPS UNIFORM SPECIALISTS INC	2251527	UNIFORMS/MATS ETC MSD	100-700-020-538035-000-	10002578	181.93
PHELPS UNIFORM SPECIALISTS INC	2245637	UNIFORMS/MATS ETC MSD	100-700-020-538035-000-	10002578	181.93
PHELPS UNIFORM SPECIALISTS INC	2245635	UNIFORMS/MATS ETC FLEET	600-710-020-538035-000-	10002578	79.68
PHELPS UNIFORM SPECIALISTS INC	2251528	UNIFORMS ELECTRICAL	100-700-020-539000-000-	10002578	17.38
PHELPS UNIFORM SPECIALISTS INC	2245638	UNIFORMS ELECTRICAL	100-700-020-539000-000-	10002578	17.38
PHELPS UNIFORM SPECIALISTS INC	2251520	MATS/ETC CITY HALL	100-700-405-538035-000-	10002578	48.85
PHELPS UNIFORM SPECIALISTS INC	2245631	MATS ETC CITY HALL	100-700-405-538035-000-	10002578	48.85
PHELPS UNIFORM SPECIALISTS INC	2251524	MATS ETC BUILD MAINT	100-700-406-538035-000-	10002578	50.75
PHELPS UNIFORM SPECIALISTS INC	2245634	MATS ETC BUILD MAINT	100-700-406-538035-000-	10002578	50.75
PHELPS UNIFORM SPECIALISTS INC	2251515	UNIFORMS/MATS ETC MSD	500-705-428-538035-000-	10002578	562.45
PHELPS UNIFORM SPECIALISTS INC	2245636	MATS ETC SWTP	505-705-427-538035-000-	10002578	15.58
PHELPS UNIFORM SPECIALISTS INC	2245633	UNIFORMS/MATS ETC WWTP	505-705-427-538035-000-	10002578	92.48
PHELPS UNIFORM SPECIALISTS INC	2251519	RIPL DT MAT SERVICE (WEEKLY)	480-400-200-538035-000-	10002578	46.46
PHELPS UNIFORM SPECIALISTS INC	252773	M. JACKSON CLOTHING ALLOWANCE	912-600-500-522030-000-	10002578	41.20
PHELPS UNIFORM SPECIALISTS INC	252707	G. JONES CLOTHING ALLOWANCE	912-600-500-522030-000-	10002578	39.00
PHELPS UNIFORM SPECIALISTS INC	2251507	HIGHLAND MATS, TOWELS, LAUNDRY	540-915-710-538035-000-	10002578	37.86
PHELPS UNIFORM SPECIALISTS INC	2245616	HIGHLAND MATS, TOWELS, LAUNDRY	540-915-710-538035-000-	10002578	37.86
				10002578 Total	\$ 2,641.90
POLICE BENEVOLENT	10440	Payroll Run 1 - Warrant 030626	051-000-000-214010-000-	10002579	180.00
				10002579 Total	\$ 180.00
FURNITURE LEISURE INC	PFS12219	POOL FURNITURE	540-910-000-522055-000-	10002580	8,566.92
				10002580 Total	\$ 8,566.92
QUAD CITY SAFETY INC	1135055	CALIBRATION	505-705-427-538015-000-	10002581	106.60
				10002581 Total	\$ 106.60
R & R PRODUCTS INC	CD3117433	HIGHLAND STEEL	540-915-710-523020-000-	10002582	552.50
R & R PRODUCTS INC	CD3116987	HIGHLAND HYD MOTOR, DECK FRAME ASSY, PARTS	540-915-710-523020-000-	10002582	4,727.60
				10002582 Total	\$ 5,280.10
RACOM CORPORATION	INV42173	MIC CLIP	100-505-304-538010-000-	10002583	39.95
				10002583 Total	\$ 39.95
RIPD COMMAND OFFICERS ASSOC	10442	Payroll Run 1 - Warrant 030626	051-000-000-214010-000-	10002584	16.00
				10002584 Total	\$ 16.00
RIVER CITIES ENGINEERING INC	21260	SERVICE CALL CAUSTIC PUMP	500-705-422-538015-000-	10002585	286.00
				10002585 Total	\$ 286.00
ROCK ISLAND FIRE UNION LOCAL #26	10435	Payroll Run 1 - Warrant 030626	051-000-000-214010-000-	10002586	5,730.99
				10002586 Total	\$ 5,730.99
STATE INDUSTRIAL PRODUCTS CORPORATION	904116380	DT CHILLER WINTERIZATION (SUPPLEMENTAL)	480-400-200-538000-000-	10002587	5,654.34
				10002587 Total	\$ 5,654.34
SYMMETRY ENERGY SOLUTIONS INC	21385744	NATURAL GAS DELIVERIES	100-700-405-537005-000-	10002588	16,563.64

THE SHERWIN WILLIAMS COMPANY	14669106610226	PAINT	100-700-412-523005-000-	10002588 Total	\$ 16,563.64
THE SHERWIN WILLIAMS COMPANY	6351-4	GAL OF PAINT	100-700-405-523005-000-	10002589	147.67
THE SHERWIN WILLIAMS COMPANY	39374150900226	GAL OF PAINT	100-700-406-523000-000-	10002589	56.95
				10002589	56.95
TRANSITIONS NFP	20260247	SEARS AWNING BANNER	540-925-714-522055-000-	10002589 Total	\$ 261.57
				10002590	60.00
UAW LOCAL 2282	10436	Payroll Run 1 - Warrant 030626	051-000-000-214010-000-	10002590 Total	\$ 60.00
				10002591	365.85
UNITED STATE ALUMINATE COMPANY INC	910216548	ALUMINUM SULFATE	500-705-422-522080-000-	10002591 Total	\$ 365.85
UNITED STATE ALUMINATE COMPANY INC	910215714	ALUMINUM SULFATE	500-705-422-522080-000-	10002592	4,793.20
				10002592	4,980.90
UNITED WAY OF THE QUAD CITIES	10431	Payroll Run 1 - Warrant 030626	051-000-000-214010-000-	10002592 Total	\$ 9,774.10
				10002593	187.39
USA BLUE BOOK	INV00957554	CHEMKEY	500-705-421-522020-000-	10002593 Total	\$ 187.39
USA BLUE BOOK	INV00965792	SUPPLIES	500-705-421-522020-000-	10002594	684.95
USA BLUE BOOK	INV00957186	CHEMKEY	500-705-422-522020-000-	10002594	263.67
USA BLUE BOOK	INV00962775	CHEMKEY	500-705-421-522020-000-	10002594	97.85
USA BLUE BOOK	INV00962556	AMPULES	500-705-422-522020-000-	10002594	320.16
USA BLUE BOOK	INV00957420	CHEMKEY	500-705-421-522020-000-	10002594	129.20
				10002594	391.40
ZIMMER & FRANCESCO INC	0177075-IN	PLUMBING SUPPLIES	500-705-428-523010-000-	10002594 Total	\$ 1,887.23
				10002595	452.00
ZOLL MEDICAL CORP	4435071	MEDICAL SUPPLIES	100-505-305-522065-000-	10002595 Total	\$ 452.00
				10002596	4,297.41
				10002596 Total	\$ 4,297.41
				Grand Total	\$ 835,097.17



FUNDS	FUND NAME	DEPT	DEPARTMENT NAME
010	TREASURY FUND	100	CITY COUNCIL
051	PAYROLL CLEARING	105	MAYOR
100	GENERAL FUND	110	CITY ADMINISTRATION
200	DEBT SERVICE FUND	115	CITY CLERK
300	CAPITAL IMPROVEMENT	120	LEGAL SERVICES
302	CAPITAL IMPROVEMNT-ENGINEERING	125	HUMAN RESOURCES
303	CAPITAL IMPROVEMNT-STREET IMPR	130	INSURANCE
400	TIF 1 DOWNTOWN	131	CAFETERIA PLAN
401	TIF 3 N 11TH STREET	200	FINANCE
402	TIF 4 PKWY-I280 BALLYS CASINO	225	INFORMATION TECHNOLOGY
403	TIF 5 COLUMBIA PARK	300	COMMUNITY DEVELOPMENT
404	TIF 6 THE LOCKS	305	ECONOMIC DEVELOPMENT
405	TIF 7 WATCHTOWER	400	LIBRARY ADMINISTRATION
406	TIF 8 1ST STREET	405	LIBRARY ADULT SERVICES
407	TIF 9 CENTURY WOODS	410	LIBRARY CIRCULATION SERVICES
408	TIF 10 HEATHER RIDGE	415	LIBRARY EXTENSION SERVICES
409	TIF 11 DOWNTOWN	420	LIBRARY TECHNICAL SERVICES
415	DOWNTOWN SSA	425	LIBRARY YOUTH SERVICES
416	DOWNTOWN GRANT PASS THRU	500	FIRE DEPT ADMINISTRATION
420	COMMUNITY DEVELOPMENT	505	FIRE DEPT OPERATIONS
421	COMMUNITY DEVELOPMNT BLOCK GRNT	510	FD COMMUNITY RISK REDUCTION
422	HUD-DELACERDA HOUSE GRANT	515	FIRE DEPT PENSION
430	ECONOMIC DEVELOPMENT	600	MLK
435	MLK CENTER	700	MUNICIPAL SERVICES
440	MOTOR FUEL TAX	705	UTILITIES
441	MFT REBUILD ILLINOIS GRANT	710	FLEET SERVICES
442	LEAD GRANT	715	ENGINEERING
450	GAMING	720	SUNSET MARINA
455	STATE DRUG PREVENTION	800	POLICE DEPT ADMINISTRATION
460	DUI FINES	805	POLICE DEPT OPERATIONS
461	COURT SUPERVISION	810	POLICE DEPT INVESTIGATI November 5, 2021 through
462	CRIME LABORATORY	815	POLICE DEPT TECHNICAL SERVICES
463	US DEPT OF JUSTICE GRANT	820	POLICE DEPT PENSION
464	FEDERAL DRUG PREVENTION	900	PARKS
465	POLICE DONATIONS	905	RECREATION
466	FIRE DONATIONS	910	WHITewater JUNCTION
467	FOREIGN FIRE INSURANCE	915	HIGHLAND SPRINGS GOLF COURSE
470	RI LABOR DAY PARADE	920	SAUKIE GOLF COURSE
475	AMERICAN RESCUE PLAN ACT FUND	925	RIFAC
480	PUBLIC LIBRARY	930	PRO SHOP
500	WATER OPERATIONS-MAINTENANCE	935	DONATIONS-PARKS ADMIN
505	WASTEWATER OPERATIONS-MAINT	940	DONATIONS-PARKS
510	STORMWATER UTILITY	945	DONATIONS-RECREATION
515	SOLID WASTE	950	DONATIONS-GOLF MAINTENANCE
520	SUNSET MARINA	955	DONATIONS-HIGHLAND
525	CDBG LOAN PROGRAM	960	DONATIONS-SAUKIE
526	COMMUNITY/ECONOMIC DEV LOANS	965	DONATIONS-RIFAC
527	CIRLF LOAN FUND	970	DONATIONS-SCHWIEBERT PARK
530	BROWNFIELD REVOLVING LOAN FUND		
540	PARKS AND RECREATION FUND		
545	ROCK ISLAND ARESENAL		
600	FLEET SERVICES		
605	FLEET AMORTIZATION		
606	BUILDING AMORTIZATION		
610	ENGINEERING		
615	HYDROELECTRIC PLANT		
620	EMPLOYEE HEALTH PLAN		
621	SELF-INSURANCE FUND		
700	FIRE PENSION		
705	POLICE PENSION		
710	CAFETERIA PLAN		
800	GASB 34		
900	MLK ACTIVITY		
910	IL PUBLIC HEALTH		
911	IL CRIMINAL JUSTICE GRANT-MLK		
912	IL DEPT OF CHILD & FAM SVC-MLK		
913	DEPT OF HUMAN SERVICES-MLK		
999	DEFAULT FUND		

City of Rock Island
AP Check Register
3/06/26-3/12/26

NAME	INVOICE	INVOICE DESCRIPTION	G/L Account	CHECK NO	INVOICE NET
ACUSHNET COMPANY	922373618	SAUKIE MERCH	540-920-711-525030-000-	184739	88.50
				184739 Total	\$ 88.50
QUAD CITY WINDOW CLEANING INC	119034	MLK 3RD QTR WINDOW CLEANING	435-600-500-538000-000-	184740	625.00
				184740 Total	\$ 625.00
AIRDATA UAV INC	2347	DRONE SUBSCRIPTION	100-510-307-522035-000-	184741	1,040.00
				184741 Total	\$ 1,040.00
AUTOZONE STORES LLC	02623225868	TIPM RELAY REPAIR KIT	600-710-431-523020-000-	184742	40.54
				184742 Total	\$ 40.54
CHRISTIAN CARE	020126...022826	020126...022826 REIMBURSEMENT	421-300-101-552005-000-	184743	3,032.03
				184743 Total	\$ 3,032.03
CINTAS CORPORATION NO 2	4261638629	MLK WEEKLY MAT	435-600-500-538000-000-	184744	46.78
				184744 Total	\$ 46.78
CITY OF ROCK ISLAND	02162026-N	MLK DIRECTOR GYM MEMBERSHIP	900-600-500-531050-000-	184745	489.00
				184745 Total	\$ 489.00
DINGES PARTNERS GROUP LLC	83319	SAFETY APPREAL NEW HIRES	100-505-304-514005-000-	184746	38.76
				184746 Total	\$ 38.76
DINGES PARTNERS GROUP LLC	83569	TURNOUT CLEANER DETERGENT	100-505-304-522025-000-	184747	143.00
				184747 Total	\$ 143.00
DINGES PARTNERS GROUP LLC	83503	5IN HOSE	100-505-304-524000-000-	184748	1,147.74
				184748 Total	\$ 1,147.74
EQUIFAX INC	2071053419	FEBRUARY CHARGES	100-815-610-531050-000-	184749	35.28
				184749 Total	\$ 35.28
FACTOR TECHNOLOGY SOLUTIONS INC	2175	NETWORK MANAGEMENT SUPPORT	100-225-000-538035-000-	184750	8,992.16
				184750 Total	\$ 8,992.16
FORCE AMERICA DISTRIBUTING LLC	IN001-2119737	CABLE, SPLITTER	600-710-431-523020-000-	184751	216.66
				184751 Total	\$ 216.66
FRANCIS A PROCHASKA	5523	REPLACE NAME PLATE ON MARBLE HOLDER (CLERK)	100-110-020-545000-000-	184752	9.50
				184752 Total	\$ 9.50
HARRIS COMPUTER SYSTEM	GOVMN0000421	GOVERN MAINTENANCE 4/1/26-6/30/26	100-225-000-538035-000-	184753	10,860.00
				184753 Total	\$ 10,860.00
HI-LINE ELECTRIC CO, INC	3228978	SUPPLIES	600-710-431-523020-000-	184754	166.10
				184754 Total	\$ 166.10
IA IL TERMITE & PEST CTL INC	8502958	PEST CONTROL SERVICES	500-705-020-538000-000-	184755	69.00
				184755 Total	\$ 69.00
IDEXX DISTRIBUTION INC	3195627287	WQC-TCECD IDEXX QC	500-705-422-522020-000-	184756	348.66
IDEXX DISTRIBUTION INC	3195527545	WV150SBST	500-705-422-522020-000-	184756	232.91
				184756 Total	\$ 581.57
ILLINOIS ASSOCIATION OF PARK DISTRICTS	DUES2026	ROCK ISLAND PARKS DUES	540-900-020-544005-000-	184757	965.41

INTERACTIVE DATA LLC	IN1059262	MARCH CONTRACT	100-810-606-524025-000-	184757 Total	\$ 965.41
				184758	149.00
INTERPRENET LTD	174206	FAC M. MURGUIA 2.24.26 PARENTING	912-600-500-531050-000-	184758 Total	\$ 149.00
INTERPRENET LTD	174207	FAC M. MURGUIA 3.3.26 PARENTING	912-600-500-531050-000-	184759	177.25
				184759	177.25
DISTRIBUTOR OPERATIONS INC	298534	MTX-48/H6	600-710-431-523020-000-	184759 Total	\$ 354.50
				184760	218.83
MICHAEL E TIMM	122246	WER ENERGY PROGRAM M. ROBINSON	900-600-500-541005-000-	184760 Total	\$ 218.83
				184761	412.30
KENDALL PERFORMANCE AND REPAIR INC	159485	26-749 BONDED	100-815-613-538035-000-	184761 Total	\$ 412.30
KENDALL PERFORMANCE AND REPAIR INC	159724	26-821 BONDED	100-815-613-538035-000-	184762	180.00
KENDALL PERFORMANCE AND REPAIR INC	159836	26-847 BONDED	100-815-613-538035-000-	184762	110.00
KENDALL PERFORMANCE AND REPAIR INC	26-159840	26-849 INV TOWED TO PD	100-815-614-538035-000-	184762	110.00
				184762	75.00
JESSE KILBURG	7227	FLANGE MOUNTING GASKET	600-710-431-523020-000-	184762 Total	\$ 475.00
JESSE KILBURG	7169	UPPER FLUE KIT	600-710-431-523020-000-	184763	42.81
				184763	1,035.19
KINGS MATERIAL INC	KMI8249217	PARKS HORT BRICKS	540-900-700-522000-000-	184763 Total	\$ 1,078.00
KINGS MATERIAL INC	KMI8249216	PARKS HORT PALLET DEPOSIT	540-900-700-522000-000-	184764	1,069.60
				184764	(90.00)
KIWANIS CLUB OF ROCK ISLAND	10473	MLK JAN-MAR 2026 MEMBERSHIP	900-600-500-531050-000-	184764 Total	\$ 979.60
				184765	75.00
LOWES HOME CENTERS INC	988526	PS9 IN LED FLUSH SS	540-925-714-523000-000-	184765 Total	\$ 75.00
LOWES HOME CENTERS INC	985395	CONDUIT 10FT, PINE PLY	540-925-714-523000-000-	184766	38.89
				184766	112.08
M&M HARDWARE	47155	GRASS SEED, 1/2 INCH WRENCH	100-700-419-522000-000-	184766 Total	\$ 150.97
				184767	204.69
METRONET HOLDINGS LLC	2622412-02142026	STEAM LAB FEB 2026 WIFI	900-600-500-541005-000-	184767 Total	\$ 204.69
				184768	244.80
MODERN PIPING INC	27061	REPLACE METER ON BOILER	540-925-714-538000-000-	184768 Total	\$ 244.80
MODERN PIPING INC	27095	QUARTERLY MAINTENANCE 3.1 -6.1.26	100-700-409-538000-000-	184769	1,671.93
MODERN PIPING INC	26157	MLK SOUTH HEATING REPAIR	435-600-500-538000-000-	184769	2,349.00
				184769	429.75
METRO GLASS INDUSTRIES	SM-7109	INSTALL MIRROR	540-925-714-538000-000-	184769 Total	\$ 4,450.68
				184770	692.91
PHELPS CONSULTING & TRAINING LLC	030926	SAP ASSESSMENT, FMCSA CLEARINGHOUSE, ETC	100-125-050-531020-000-	184770 Total	\$ 692.91
				184771	600.00
POLYDYNE INC	1982062	CLARIFLOC C 308P	500-705-422-522080-000-	184771 Total	\$ 600.00
POLYDYNE INC	2004704	CLAIFLOC C3089	500-705-422-522080-000-	184772	1,880.71
POLYDYNE INC	1989703	CLARFLOC C308P	500-705-422-522080-000-	184772	7,522.84
				184772	7,522.84
PRESTIGE FLAG	765767	SAUKIE LOGO FLAGS	540-920-712-522055-000-	184772 Total	\$ 16,926.39
				184773	933.07
CLEAN SWEEPOF I & I LLC	103-2026-01	CAR WASHES	600-710-431-538035-000-	184773 Total	\$ 933.07
				184774	182.40
				184774 Total	\$ 182.40

WASTE CONNECTIONS OF ILLINOIS INC	3863559T081	RIFAC GARBAGE	540-925-714-537015-000-	184775	319.24
WASTE CONNECTIONS OF ILLINOIS INC	3863581T081	SAUKIE GARBAGE	540-920-711-537015-000-	184775	213.93
WASTE CONNECTIONS OF ILLINOIS INC	3863603T081	PARKS GARBAGE	540-900-412-537015-000-	184775	98.41
WASTE CONNECTIONS OF ILLINOIS INC	3863663T081	HAUBERG GARBAGE	540-905-707-537015-000-	184775	191.47
				184775 Total	\$ 823.05
QUAD CITY PRESS INC	834346	POLICE CARS DESIGN WRAP AND INSTALLATION	605-710-433-564015-000-	184776	5,044.00
QUAD CITY PRESS INC	834299	PD CARS DESIGN WRAP	605-710-433-564015-000-	184776	350.00
				184776 Total	\$ 5,394.00
RDO TRUCK CENTER CO	74692V	SEAL,SENSOR WHEEL	600-710-431-523020-000-	184777	63.41
				184777 Total	\$ 63.41
ROCK ISLAND OPTOMETRIC CENTER LTD	315856486	K. BODEN VISION EXAM	100-125-050-531020-000-	184778	303.00
ROCK ISLAND OPTOMETRIC CENTER LTD	315877832	A. GARCIA VISION EXAM	100-125-050-531020-000-	184778	303.00
ROCK ISLAND OPTOMETRIC CENTER LTD	315911405	N. SMITH VISION EXAM	100-125-050-531020-000-	184778	340.00
ROCK ISLAND OPTOMETRIC CENTER LTD	316017001	E. GUNEYSU VISION EXAM	100-125-050-531020-000-	184778	303.00
				184778 Total	\$ 1,249.00
SENECA COMPANIES INC	S-INV073650	SERVICE CALL	600-710-020-538015-000-	184779	377.50
				184779 Total	\$ 377.50
SHOTTENKIRK ILLINOIS INC	1227907	SHOCK ABS	600-710-431-523020-000-	184780	145.67
SHOTTENKIRK ILLINOIS INC	1227885	KIT-TPM	600-710-431-523020-000-	184780	292.65
SHOTTENKIRK ILLINOIS INC	1226559X2	INSULATOR	600-710-431-523020-000-	184780	16.12
				184780 Total	\$ 454.44
SPECIALTY CIGARS LLC	US16-42754265	SAUKIE CIGARS	540-920-711-525000-000-	184781	480.25
				184781 Total	\$ 480.25
STUARD & ASSOCIATES, INC	56326	ANNUAL INSP/ELECTRIC ELEVATOR	540-905-707-538000-000-	184782	255.00
				184782 Total	\$ 255.00
SYNCHRONY BANK	FEBRUARY 2026	05600000771 BUCHEN	100-505-305-531025-000-	184783	270.76
				184783 Total	\$ 270.76
TAYLOR MADE GOLF COMPANY INC	38923517	SAUKIE MERCH	540-920-711-525030-000-	184784	831.01
				184784 Total	\$ 831.01
THINC MANAGEMENT LLC	030226	LEASE SETTLEMENT PAYMENTS/FEBRUARY 2026	500-705-020-531050-000-	184785	2,519.85
				184785 Total	\$ 2,519.85
US CELLULAR	0790550070	CELLULAR SERVICES	100-100-001-532015-000-	184786	794.10
				184786 Total	\$ 794.10
WASTE COMMISSION OF SCOTT COUNTY	123396	MONITORS/TVS	515-700-417-537015-000-	184787	181.50
				184787 Total	\$ 181.50
ZORO TOOLS INC	INV18364572	CHART	505-705-427-523020-000-	184788	45.13
				184788 Total	\$ 45.13
ILLINOIS DEPARTMENT OF AGRICULTURE	EMP 002KFN CY 2026	DEMARLIE PARKS LIC RENEW	540-900-700-542020-000-	184789	180.00
				184789 Total	\$ 180.00
ILLINOIS DEPARTMENT OF AGRICULTURE	EMP ID 59SZ CY 2026	HILLYER LIC RENEW	540-900-700-542020-000-	184790	180.00
				184790 Total	\$ 180.00
GREG MARTY	115169	DC GM REIMB TURNOUT GEAR BOXES	100-505-304-514000-000-	184791	21.68
				184791 Total	\$ 21.68
ILLINOIS FIRE SERVICE ADMIN PROFESSIONALS	26-27 MEMBER DUES	IFSAP MEMBERSHIP DUES 26-27 APP	100-500-020-515000-000-	184792	60.00
				184792 Total	\$ 60.00
NATIONAL COMMUNITY DEVELOPMENT ASSOCIATION 1		FY26 & FY27 MEMBERSHIP DUES NCDA REG V	421-300-020-544005-000-	184793	75.00

ARNOLD MOTOR SUPPLY LLP	50NV426996	RADIATOR CAP	600-710-431-523020-000-	184793 Total	\$ 75.00
ARNOLD MOTOR SUPPLY LLP	50NV426682	WIRE LOOM FEEDER TOOL	600-710-431-524000-000-	10002597	7.18
ARNOLD MOTOR SUPPLY LLP	50NV428657	SAUKIE FLAT WASHERS	540-920-712-523020-000-	10002597	7.69
ARNOLD MOTOR SUPPLY LLP	50NV428757	SAUKIE FLAT WASHERS, SCREW EXTRACTOR	540-920-712-523020-000-	10002597	39.06
				10002597 Total	\$ 99.67
ARNOLD MOTOR SUPPLY LLP	80NV058906	GAL-WAX GREASE RMVR	600-710-431-522025-000-	10002598	47.93
ARNOLD MOTOR SUPPLY LLP	80NV058972	PAINT	600-710-431-523005-000-	10002598	62.97
				10002598 Total	\$ 110.90
B & B DRAIN TECH QC INC	198283	MLK KITCHEN GREASE TRAP CLEANING	435-600-500-538000-000-	10002599	135.00
				10002599 Total	\$ 135.00
BLAIN SUPPLY INC	BFF-096378	BOOTS/KEVIN WHITEHAIR JR	100-700-020-514015-000-	10002600	250.00
				10002600 Total	\$ 250.00
BLICK & BLICK OIL INC	181524 01	DSL	600-710-431-522010-000-	10002601	6,246.51
				10002601 Total	\$ 6,246.51
CRAWFORD COMPANY	10015633	SERVICE CALL NO HEAT	500-705-422-538000-000-	10002602	1,425.18
CRAWFORD COMPANY	PERMITREFUND B25: PERMIT REFUND #B251455		100-000-000-422005-000-	10002602	1,592.20
CRAWFORD COMPANY	PERMITREFUND B25: PERMIT REFUND #B251456		100-000-000-422020-000-	10002602	1,330.00
				10002602 Total	\$ 4,347.38
DE NORA WATER TECHNOLOGIES LLC	9200112663	UV SENSOR RECALIBRATION	500-705-422-538015-000-	10002603	347.72
				10002603 Total	\$ 347.72
ELECTRIC PUMP LLC	037160	SERVICE CALL/SW PUMP	505-705-427-538015-000-	10002604	1,998.50
				10002604 Total	\$ 1,998.50
CONSOLIDATED ELECTRICAL DISTRIBUTORS INC	1677-1001890	GENERATOR PM ST 4	100-500-303-538000-000-	10002605	285.00
				10002605 Total	\$ 285.00
CONSOLIDATED ELECTRICAL DISTRIBUTORS INC	1677-1001889	GENERATOR PM ST 3	100-500-302-538000-000-	10002606	285.00
				10002606 Total	\$ 285.00
CONSOLIDATED ELECTRICAL DISTRIBUTORS INC	1677-1001886	GENERATOR PM ST 2	100-500-301-538000-000-	10002607	285.00
				10002607 Total	\$ 285.00
CONSOLIDATED ELECTRICAL DISTRIBUTORS INC	1677-1001885	GENERATOR PM ST 1	100-500-300-538000-000-	10002608	285.00
				10002608 Total	\$ 285.00
ESI ENVIRONMENTAL SERVICES LLC	7804	PARKS PORTAPOTS	540-900-414-538035-000-	10002609	605.00
				10002609 Total	\$ 605.00
FBG SERVICE CORP	1013978	MONTHLY CLEANING FEB. 2026	500-705-422-538000-000-	10002610	651.00
FBG SERVICE CORP	1013977	CLEANING SERVICES FEB.2026	500-705-020-538000-000-	10002610	1,019.00
				10002610 Total	\$ 1,670.00
FERGUSON US HOLDINGS INC	0545920	20X6MJ C153 CRS	500-705-428-523010-000-	10002611	3,142.37
				10002611 Total	\$ 3,142.37
FIRST AID CORPORATION	PS1851535	GLOVES	600-710-431-514005-000-	10002612	377.28
				10002612 Total	\$ 377.28
FRANCIS LAW LLC	030326	CAP LOTTERY REGISTRATION FY 2027	100-120-020-531000-000-	10002613	1,715.00
				10002613 Total	\$ 1,715.00
GRAYBAR ELECTRIC COMPANY INC	9352111382	BR700G SCHNEIDER ELECTRIC IT CORP	505-705-427-523020-000-	10002614	429.30
				10002614 Total	\$ 429.30
HAWKINS INC	7350169	CHLORINE	500-705-422-522080-000-	10002615	6,840.00

				10002615 Total	\$ 6,840.00
INGRAM INDUSTRIES INC	94823929	LIBRARY MATERIALS - RIP	480-405-000-543020-000-	10002616	276.80
INGRAM INDUSTRIES INC	94823930	TS PROCESSING	480-410-000-522045-000-	10002616	8.80
INGRAM INDUSTRIES INC	94818729	LIBRARY MATERIALS - RIP RIS RIP YA	480-405-000-543020-000-	10002616	831.99
INGRAM INDUSTRIES INC	94782725	LIBRARY MATERIALS - RIP CR RIS RIT RIZ	480-405-000-543020-000-	10002616	582.06
INGRAM INDUSTRIES INC	94782726	LIBRARY MATERIALS - RIP CR RIS RIZ	480-405-000-543020-000-	10002616	235.64
INGRAM INDUSTRIES INC	94633580	LIBRARY MATERIALS - RIP CR RIS RIT RIZ	480-405-000-543020-000-	10002616	1,196.24
INGRAM INDUSTRIES INC	94056960	LIBRARY MATERIALS - RIP CR RIS RIZ	480-405-000-543020-000-	10002616	971.09
INGRAM INDUSTRIES INC	94153549	LIBRARY MATERIALS - RIP RIS RIT CR	480-405-000-543020-000-	10002616	280.41
INGRAM INDUSTRIES INC	94469759	LIBRARY MATERIALS - RIP CR	480-405-000-543020-000-	10002616	406.28
INGRAM INDUSTRIES INC	94218759	LIBRARY MATERIALS - RIP RIS RIT RIZ CR	480-405-000-543020-000-	10002616	970.40
INGRAM INDUSTRIES INC	93542861	LIBRARY MATERIALS - RIP YA CR RIS CR	480-405-000-543020-000-	10002616	142.80
INGRAM INDUSTRIES INC	93389227	LIBRARY MATERIALS - RIP CR RIS RIT RIZ CR	480-405-000-543020-000-	10002616	597.90
INGRAM INDUSTRIES INC	93528578	LIBRARY MATERIALS - RIP RIS CR	480-405-000-543020-000-	10002616	469.42
INGRAM INDUSTRIES INC	93533529	LIBRARY MATERIALS - RIP	480-405-000-543020-000-	10002616	19.95
INGRAM INDUSTRIES INC	93533530	TS PROCESSING	480-410-000-522045-000-	10002616	0.55
INGRAM INDUSTRIES INC	93402109	LIBRARY MATERIALS - RIP RIS RIZ	480-405-000-543020-000-	10002616	53.85
INGRAM INDUSTRIES INC	93528579	LIBRARY MATERIALS - RIP YA CR RIS RIT RIZ CR	480-405-000-543020-000-	10002616	581.13
				10002616 Total	\$ 7,625.31
JIGNESH PATEL	A161784	HEX SOCKETS	100-700-401-523015-000-	10002617	9.98
JIGNESH PATEL	B755158	LOCK NUT, NUTS BOLTS SCREWS	540-925-714-523000-000-	10002617	28.12
JIGNESH PATEL	B754738	MALLET,TOILET BRUSH, SPRAY PAINT	500-705-428-524000-000-	10002617	35.95
JIGNESH PATEL	B754701	CABLE TIES	100-700-401-523015-000-	10002617	17.07
JIGNESH PATEL	A163008	LINE TOOL	100-700-406-523000-000-	10002617	12.99
JIGNESH PATEL	A162530	SUPPLIES	100-700-406-523000-000-	10002617	57.74
JIGNESH PATEL	A162954	TAPE/CAUTION	505-705-427-523000-000-	10002617	18.98
JIGNESH PATEL	A162568	ROPE,QUICK LINKS	505-705-427-523000-000-	10002617	27.98
				10002617 Total	\$ 208.81
JC DILLON INC	85	EMERGENCY WATERMAIN REPAIR AT 1327 14 st	500-705-428-538025-000-	10002618	21,860.64
JC DILLON INC	2026-027	WSRP INV 81 AND 82	500-705-430-538025-000-	10002618	20,424.86
JC DILLON INC	2026-027 2	SLRP INVOICE # 80	505-705-430-538025-000-	10002618	17,648.18
				10002618 Total	\$ 59,933.68
LINDE GAS & EQUIPMENT INC	55166748	ACETYLENE	600-710-431-522010-000-	10002619	465.03
LINDE GAS & EQUIPMENT INC	55166747	REPAIR SMITH MC59 W/TIP	600-710-431-538015-000-	10002619	98.00
				10002619 Total	\$ 563.03
MARTIN EQUIPMENT OF ILLINOIS INC	954234	CORE WET CHARGED BATTERY	600-710-431-523020-000-	10002620	201.75
MARTIN EQUIPMENT OF ILLINOIS INC	956012	SUPPLIES	600-710-431-523020-000-	10002620	138.26
				10002620 Total	\$ 340.01
MENARDS INC	10687	SUPPLIES	100-700-412-523005-000-	10002621	30.61
MENARDS INC	10625	SAUKIE SAFETY GLASSES, RAIN SUIT, GLOVES, DEGREASE	540-920-712-514005-000-	10002621	315.91
				10002621 Total	\$ 346.52
MIDAMERICAN ENERGY CO	577881723	ELECTRIC CHARGES	100-700-408-537010-000-	10002622	16.53
MIDAMERICAN ENERGY CO	577834249	GAS CHARGES	100-700-408-537005-000-	10002622	1,482.62
MIDAMERICAN ENERGY CO	577831605	ELECTRIC CHRGES	500-705-428-537010-000-	10002622	116.80
MIDAMERICAN ENERGY CO	577830113	ELECTRIC CHARGES	505-705-427-537010-000-	10002622	381.91
MIDAMERICAN ENERGY CO	577829933	ELECTRIC AND GAS CHARGES	100-700-407-537005-000-	10002622	3,399.92
MIDAMERICAN ENERGY CO	577803260	GAS/LIGHTING CHARGES	100-700-409-537005-000-	10002622	1,175.04
MIDAMERICAN ENERGY CO	577802361	GAS CHARGES	505-705-427-537005-000-	10002622	2,174.15

MIDAMERICAN ENERGY CO	577811827	700 4TH ST	100-700-409-537010-000-	10002622	34.37
MIDAMERICAN ENERGY CO	577845245	801 12TH ST SIREN	100-815-615-537010-000-	10002622	33.91
MIDAMERICAN ENERGY CO	577845182	801 31ST AV SIREN	100-815-615-537010-000-	10002622	33.66
				10002622 Total	\$ 8,848.91
MIDAMERICAN ENERGY CO	577839052	MLK FEB 2026 ELECTRIC	435-600-500-537010-000-	10002623	1,022.23
MIDAMERICAN ENERGY CO	577839138	MLK FEB 2026 GAS BILL	435-600-500-537005-000-	10002623	1,692.09
				10002623 Total	\$ 2,714.32
MIDWEST WHEEL COMPANIES INC	4526802-00	SPRING BRAKE	600-710-431-523020-000-	10002624	226.68
MIDWEST WHEEL COMPANIES INC	4526625-00	GROMMET	600-710-431-523020-000-	10002624	3.76
				10002624 Total	\$ 230.44
MTI DISTRIBUTING INC	1507918-00	SAUKIE HOOD ASM, TRIM, DECALS, WHEEL	540-920-712-523020-000-	10002625	2,606.71
				10002625 Total	\$ 2,606.71
NAPA AUTO PARTS	198544	OIL FILTER	600-710-431-523020-000-	10002626	29.60
NAPA AUTO PARTS	198524	AIR FILTER	600-710-431-523020-000-	10002626	44.52
NAPA AUTO PARTS	198465	OIL FILTER	600-710-431-523020-000-	10002626	35.01
NAPA AUTO PARTS	198448	PADS/ROTOR	600-710-431-523020-000-	10002626	506.08
NAPA AUTO PARTS	198374	AIR FILTER	600-710-431-523020-000-	10002626	49.35
NAPA AUTO PARTS	198310	OIL FITLER	600-710-431-523020-000-	10002626	29.60
NAPA AUTO PARTS	198248	AIR FILTER	600-710-431-523020-000-	10002626	7.96
NAPA AUTO PARTS	198125	OIL DRY	600-710-431-522025-000-	10002626	359.60
				10002626 Total	\$ 1,061.72
O'REILLY AUTOMOTIVE STORES INC	0753-140513	GASKET	600-710-431-523020-000-	10002627	2.39
				10002627 Total	\$ 2.39
PACE ANALYTICAL SERVICES LLC	267205829	LAB TESTING	500-705-422-531050-000-	10002628	2,700.00
				10002628 Total	\$ 2,700.00
PANTHER UNIFORMS INC	26-5947	UNIFORMS PROMO PINS	100-505-304-514000-000-	10002629	542.50
				10002629 Total	\$ 542.50
PARTS AUTHORITY LLC	442-356232	ROTORS	600-710-431-523020-000-	10002630	388.40
				10002630 Total	\$ 388.40
PARTS AUTHORITY LLC	441-381320	CAP	600-710-431-523020-000-	10002631	21.96
PARTS AUTHORITY LLC	441-381313	ELEMENT ASY	600-710-431-523020-000-	10002631	19.74
PARTS AUTHORITY LLC	441-380841	FILTER	600-710-431-523020-000-	10002631	46.26
PARTS AUTHORITY LLC	441-380434	SENSOR	600-710-431-523020-000-	10002631	47.05
PARTS AUTHORITY LLC	441-380416	SCREEN ASY	600-710-431-523020-000-	10002631	143.94
PARTS AUTHORITY LLC	441-380403	PAD/ROTOR	600-710-431-523020-000-	10002631	311.17
PARTS AUTHORITY LLC	032-699933	CONTROL ARM ASM	600-710-431-523020-000-	10002631	200.31
				10002631 Total	\$ 790.43
PHELPS UNIFORM SPECIALISTS INC	2254565	UNIFORMS/MATS ETC RIA	500-705-421-538035-000-	10002632	48.04
PHELPS UNIFORM SPECIALISTS INC	2251516	UNIFORMS/MATS ETC WTP	500-705-422-538035-000-	10002632	105.54
PHELPS UNIFORM SPECIALISTS INC	2257497	UNIFORMS/MATS ETC WWTP	505-705-427-538035-000-	10002632	92.48
PHELPS UNIFORM SPECIALISTS INC	2257500	MATS ETC SWTP	505-705-427-538035-000-	10002632	15.58
PHELPS UNIFORM SPECIALISTS INC	2257496	MATS ETC PD	100-700-409-538035-000-	10002632	97.42
PHELPS UNIFORM SPECIALISTS INC	2209037	UNIFORMS PARKS/MSD	100-700-412-539000-000-	10002632	7.88
PHELPS UNIFORM SPECIALISTS INC	2257503	UNIFORMS PARKS/MSD	100-700-412-539000-000-	10002632	7.88
PHELPS UNIFORM SPECIALISTS INC	2257501	UNIFORMS/MATS ETC MSD	100-700-020-538035-000-	10002632	181.93
PHELPS UNIFORM SPECIALISTS INC	2209035	UNIFORMS/MATS ETC MSD	100-700-020-538035-000-	10002632	181.93
PHELPS UNIFORM SPECIALISTS INC	C2251525	CREDIT	600-710-020-539000-000-	10002632	(32.40)
PHELPS UNIFORM SPECIALISTS INC	2257499	UNIFORMS/MATS ETC FLEET SERVICES	600-710-020-539000-000-	10002632	(6.91)

PHELPS UNIFORM SPECIALISTS INC	2251525	UNIFORMS/MATS ETC FLEET SERVICES	600-710-020-538035-000-	10002632	202.11
PHELPS UNIFORM SPECIALISTS INC	2209033	UNIFORMS/MATS ETC FLEET SERVICES	600-710-020-538035-000-	10002632	82.98
PHELPS UNIFORM SPECIALISTS INC	2257502	UNIFORMS/ ELECTRICAL	100-700-020-539000-000-	10002632	17.38
PHELPS UNIFORM SPECIALISTS INC	2209036	UNIFORMS ELECTRICAL	100-700-020-539000-000-	10002632	17.38
PHELPS UNIFORM SPECIALISTS INC	2257495	MTS ETC CITY HALL	100-700-405-538035-000-	10002632	48.85
PHELPS UNIFORM SPECIALISTS INC	2209032	MATS ETC BUILDING MAINT	100-700-406-538035-000-	10002632	50.75
PHELPS UNIFORM SPECIALISTS INC	2257498	MATS ETC BUILDING MAINT	100-700-406-538035-000-	10002632	50.75
PHELPS UNIFORM SPECIALISTS INC	2257490	UNIFORMS/MATS ETC UMD	500-705-428-538035-000-	10002632	153.80
PHELPS UNIFORM SPECIALISTS INC	2257491	UNIFORMS/MATS ETC WTP	500-705-422-538035-000-	10002632	105.54
PHELPS UNIFORM SPECIALISTS INC	2251514	SAUKIE TOWELS, LAUNDRY	540-920-712-538035-000-	10002632	25.59
PHELPS UNIFORM SPECIALISTS INC	2245623	SAUKIE TOWELS, LAUNDRY	540-920-712-538035-000-	10002632	25.59
PHELPS UNIFORM SPECIALISTS INC	2257487	SAUKIE TOWELS, LAUNDRY	540-920-712-538035-000-	10002632	25.59
PHELPS UNIFORM SPECIALISTS INC	2209021	SAUKIE TOWELS, LAUNDRY	540-920-712-538035-000-	10002632	25.59
				10002632 Total	\$ 1,531.27
HOLLY SCHROEDER SPARKMAN	1042	JANUARY2026 REIMBURSEMENT	420-305-151-531050-000-	10002633	6,322.82
HOLLY SCHROEDER SPARKMAN	1039	120125...123125	420-305-151-531050-000-	10002633	4,805.98
				10002633 Total	\$ 11,128.80
PROFESSIONAL BILLING SERVICE	FEBRUARY 2026	PROFESSIONAL BILLING COLLECTIONS FEBRUARY 2026	100-505-305-531025-000-	10002634	12,083.17
				10002634 Total	\$ 12,083.17
PES OF WI LLC	BT51004179A	ENVELOPES	100-800-020-535000-000-	10002635	691.99
				10002635 Total	\$ 691.99
QUAD CITIES CHAMBER OF COMMERCE INC	26-203	MARCH2026 OVERHEAD EXPENSE	420-305-151-541000-000-	10002636	6,695.00
				10002636 Total	\$ 6,695.00
QUAD CITY SAFETY INC	3157700	BOOTS/MCDOWELL	100-700-412-514015-000-	10002637	199.95
				10002637 Total	\$ 199.95
QUAD CITY TOWING	25-02376	RELOCATE FROM 113 18 ST	505-705-428-538020-000-	10002638	50.00
QUAD CITY TOWING	25-02349	RELOCATE FROM 219 18 ST 5/14/25	505-705-428-538020-000-	10002638	50.00
QUAD CITY TOWING	25-01722	RELOCATE 124 18 st 4/11/25	505-705-428-538020-000-	10002638	50.00
QUAD CITY TOWING	25-05024	RELOCATE 1608 24 1/2 ST 9/15/25	100-700-439-538005-000-	10002638	50.00
QUAD CITY TOWING	25-06050	TOW/HOOK FEE TRACTOR FROM 100 6 AV	600-710-431-538035-000-	10002638	50.00
QUAD CITY TOWING	25-05213	TOW/HOOK FEE TO HIGHLAND SPRINGS GOLF COURSE	600-710-431-538035-000-	10002638	100.00
QUAD CITY TOWING	25-04756	TOW/HOOK FEE FROM VAN WALL EQUIP	600-710-431-538035-000-	10002638	50.00
				10002638 Total	\$ 400.00
RACOM CORPORATION	INV36548	INSTALL RADAR UNITS	600-710-431-538015-000-	10002639	780.00
				10002639 Total	\$ 780.00
RILCO INC	595095	ZQUART CONTAINER	600-710-431-522015-000-	10002640	62.32
				10002640 Total	\$ 62.32
RIVER CITIES ENGINEERING INC	21325	SERVICE CALL/RIDGEWOOD ROAD PUMP	500-705-422-538015-000-	10002641	340.00
				10002641 Total	\$ 340.00
RIVERSTONE GROUP INC	1463791	FA6	505-705-428-523025-000-	10002642	993.12
RIVERSTONE GROUP INC	1463790	PARKS HORT SCREENINGS	540-900-700-523000-000-	10002642	18.48
				10002642 Total	\$ 1,011.60
SAFETY-KLEEN SYSTEMS INC	99038395	USED OIL	600-710-431-537020-000-	10002643	285.00
				10002643 Total	\$ 285.00
SEXTON FORD SALES INC	MARCH 2026	MARCH LEASE	464-810-607-539010-000-	10002644	700.00
				10002644 Total	\$ 700.00
TRAFFIC & PARKING CONTROL CO INC	I819976	2ND POLE TOBE USED WITH Q24007659	303-700-420-523025-000-	10002645	6,762.72

TRAFFIC & PARKING CONTROL CO INC	I819918	OUTDOOR WARNING POLE	303-700-420-523025-000-	10002645	9,996.31
				10002645 Total	\$ 16,759.03
TERMINIX INTERNATIONAL	93052799	MLK 136045649 MAR PEST CONTROL	435-600-500-538000-000-	10002646	84.00
				10002646 Total	\$ 84.00
TEST INC	26020492	ALUM/TURBIDITY	500-705-421-531050-000-	10002647	26.00
TEST INC	26020490	LAB TESTING	500-705-421-531050-000-	10002647	389.00
TEST INC	26020491	LAB TETING	500-705-421-531050-000-	10002647	79.00
TEST INC	2602322	EPA 625	505-705-427-531050-000-	10002647	154.30
TEST INC	2602284	LAB TESTS	505-705-427-531050-000-	10002647	148.00
				10002647 Total	\$ 796.30
TRI CITY ELECTRIC COMPANY	350832	CEILING DEMO	100-500-302-538000-000-	10002648	1,061.50
				10002648 Total	\$ 1,061.50
TYLER TECHNOLOGIES INC	045-554443	ERP IMPLEMENTATION	100-225-000-564010-000-	10002649	2,160.00
				10002649 Total	\$ 2,160.00
UNITED PARCEL SERVICE	0000643706096	UPS CHARGES	500-705-422-533000-000-	10002650	85.43
				10002650 Total	\$ 85.43
HD SUPPLY FACILITIES MAINTENANCE	INV00979580	AMMONIA REGENT/POWDER PILLOW	500-705-422-522020-000-	10002651	253.25
HD SUPPLY FACILITIES MAINTENANCE	INV00974454	GLASS FIBER FILER,BUFF PACK,	500-705-422-522020-000-	10002651	434.51
HD SUPPLY FACILITIES MAINTENANCE	INV00977435	CHEMKEY	500-705-421-522020-000-	10002651	231.80
				10002651 Total	\$ 919.56
VAN WALL EQUIPMENT INC	6766673	REPAIR/STIHL MS201T	100-700-439-522015-000-	10002652	75.00
VAN WALL EQUIPMENT INC	6821772	SAUKIE FILTERS	540-920-712-523020-000-	10002652	1,140.02
				10002652 Total	\$ 1,215.02
ZIMMER & FRANCESCON INC	0177105-IN	PLUMBING SUPPLIES	510-705-429-523010-000-	10002653	1,170.00
ZIMMER & FRANCESCON INC	0177104-IN	PLUMBING SUPPLIES	510-705-429-523010-000-	10002653	2,480.50
ZIMMER & FRANCESCON INC	0176255-IN	PLUMBING SUPPLIES	510-705-429-523010-000-	10002653	1,436.00
				10002653 Total	\$ 5,086.50
ZOLL MEDICAL CORP	4442074	MEDICAL SUPPLIES	100-505-305-522065-000-	10002654	342.90
				10002654 Total	\$ 342.90
				Grand Total	\$ 253,748.00

Brian Smith

Payroll Expense Posting Report
 Period Covering: 02/16/26-03/02/26
 Pay Date: 03/06/26

FUND	Fund Name	AMOUNT
100	GENERAL FUND	\$1,290,281.95
401	TIF 3 N 11TH ST	\$2,432.96
402	TIF 4 PKWY-I 280 BALLYS	\$1,271.63
403	TIF 5 COLUMBIA PARK	\$1,456.34
421	COMM DEV BLOCK GRANT	\$15,219.41
435	MLK CENTER	\$4,205.12
455	STATE DRUG PREVENTION	\$0.00
475	ARPA PROGRAM	\$10,487.08
480	PUBLIC LIBRARY	\$78,976.05
500	WATER	\$87,903.69
505	WASTEWATER	\$61,719.36
510	STORMWATER	\$24,521.45
515	SOLID WASTE	\$25,727.94
520	SUNSET MARINA	\$3,883.13
540	PARKS AND RECREATION	\$100,161.33
600	FLEET SERVICES	\$44,908.32
610	ENGINEERING	\$34,857.54
620	EMPLOYEE HEALTH PLAN	\$2,617.29
621	SELF-INSURANCE	\$562.43
900	MLK ACTIVITY FUND	\$31,542.44
911	MLK ICJIA FUND	\$5,090.90
912	MLK DCFS FUND	\$9,515.60
913	MLK DHS FUND	\$19,626.65
		\$1,856,968.61

City of Rock Island

ACH Report

02/01/2026 - 02/28/2026

Date	Vendor	Description	Amount
2/4/2026	Amalgamated Bank of Chicago	IEPA Loan Payment L17-4900	\$344,084.69
	Amalgamated Bank of Chicago Total		\$344,084.69
2/4/2026	Delta Dental	Insurance Claims	\$4,164.73
2/11/2026	Delta Dental	Insurance Claims	\$4,243.85
2/18/2026	Delta Dental	Insurance Claims	\$5,189.70
2/25/2026	Delta Dental	Insurance Claims	\$7,849.34
	Delta Dental Total		\$21,447.62
2/9/2026	IL DEPT OF REVENUE	Highland Springs Liquor License	\$600.00
2/12/2026	IL DEPT OF REVENUE	Whitewater Junction Liquor Licnese	\$600.00
2/17/2026	IL DEPT OF REVENUE	IL Sales Tax	\$182.00
	IL DEPT OF REVENUE Total		\$1,382.00
2/2/2026	IPMG Claims	Check 5948 - Work Comp	\$256.64
2/3/2026	IPMG Claims	Check 5931 - Work Comp	\$41,966.27
2/3/2026	IPMG Claims	Check 5932 - Work Comp	\$1,390.05
2/4/2026	IPMG Claims	Check 5933 - Work Comp	\$616.86
2/4/2026	IPMG Claims	Check 5949 - Work Comp	\$792.00
2/5/2026	IPMG Claims	Check 5950 - Work Comp	\$318.14
2/6/2026	IPMG Claims	Check 5915 - Work Comp	\$510.98
2/9/2026	IPMG Claims	Check 5947 - Work Comp	\$114.80
	IPMG Claims Total		\$45,965.74
2/24/2026	JP MORGAN CHASE	Purchase Card Payment	\$67,732.89
	JP MORGAN CHASE Total		\$67,732.89
2/5/2026	Nomi Health Inc	Insurance Claims	\$2,645.80
2/12/2026	Nomi Health Inc	Insurance Claims	\$1,845.11
2/19/2026	Nomi Health Inc	Insurance Claims	\$1,552.68
2/26/2026	Nomi Health Inc	Insurance Claims	\$4,306.23
	Nomi Health Inc Total		\$10,349.82
2/2/2026	PayFlex	Via Benefits - Retiree Health Care Payment	\$405.80
2/3/2026	PayFlex	Via Benefits - Retiree Health Care Payment	\$421.30
2/4/2026	PayFlex	Via Benefits - Retiree Health Care Payment	\$18,682.52
2/5/2026	PayFlex	Via Benefits - Retiree Health Care Payment	\$6,599.63
2/6/2026	PayFlex	Via Benefits - Retiree Health Care Payment	\$732.84
2/9/2026	PayFlex	Via Benefits - Retiree Health Care Payment	\$1,990.80
2/10/2026	PayFlex	Via Benefits - Retiree Health Care Payment	\$333.02
2/12/2026	PayFlex	Via Benefits - Retiree Health Care Payment	\$714.78
2/18/2026	PayFlex	Via Benefits - Retiree Health Care Payment	\$15,036.41
2/19/2026	PayFlex	Via Benefits - Retiree Health Care Payment	\$4,538.35
2/20/2026	PayFlex	Via Benefits - Retiree Health Care Payment	\$19.20
2/23/2026	PayFlex	Via Benefits - Retiree Health Care Payment	\$387.97
2/24/2026	PayFlex	Via Benefits - Retiree Health Care Payment	\$379.60
2/25/2026	PayFlex	Via Benefits - Retiree Health Care Payment	\$39.18
2/26/2026	PayFlex	Via Benefits - Retiree Health Care Payment	\$587.29
2/27/2026	PayFlex	Via Benefits - Retiree Health Care Payment	\$82.01
	PayFlex Total		\$50,950.70
2/2/2026	PAYMENTECH	Ambulance Credit Card & Processing Fees	\$1,363.52
2/2/2026	PAYMENTECH	Ambulance Credit Card & Processing Fees	\$16.70
2/2/2026	PAYMENTECH	Ambulance Credit Card & Processing Fees	\$19.08
2/2/2026	PAYMENTECH	Ambulance Credit Card & Processing Fees	\$12.95
2/2/2026	PAYMENTECH	Ambulance Credit Card & Processing Fees	\$1,601.11
2/3/2026	PAYMENTECH	Ambulance Credit Card & Processing Fees	\$11,494.25
	PAYMENTECH Total		\$14,507.61
2/6/2026	Payroll Related	IL Child Support	\$863.49
2/6/2026	Payroll Related	Federal Withholding Tax	\$389.72
2/6/2026	Payroll Related	Federal Withholding Tax	\$210,558.70
2/9/2026	Payroll Related	Garnishment	\$356.84
2/9/2026	Payroll Related	IL Withholding Tax	\$52.51
2/9/2026	Payroll Related	IA Child Support	\$956.50
2/9/2026	Payroll Related	IL Withholding Tax	\$41,840.20

2/12/2026	Payroll Related	MissionSquare/ICMA Claims	\$21,545.91
2/12/2026	Payroll Related	MissionSquare/ICMA Claims	\$5,076.73
2/12/2026	Payroll Related	MissionSquare/ICMA Claims	\$173.08
2/12/2026	Payroll Related	MissionSquare/ICMA Claims	\$10,455.14
2/20/2026	Payroll Related	IL Child Support	\$863.49
2/20/2026	Payroll Related	Federal Withholding Tax	\$202,351.08
2/23/2026	Payroll Related	Garnishment	\$356.84
2/23/2026	Payroll Related	IL Withholding Tax	\$40,781.96
2/23/2026	Payroll Related	IA Child Support	\$956.50
2/24/2026	Payroll Related	IA Withholding Tax	\$8,203.30
2/24/2026	Payroll Related	Federal Withholding Tax	\$419.60
2/25/2026	Payroll Related	IL Withholding Tax	\$88.94
2/26/2026	Payroll Related	MissionSquare/ICMA Claims	\$4,884.54
2/26/2026	Payroll Related	MissionSquare/ICMA Claims	\$21,440.29
2/26/2026	Payroll Related	MissionSquare/ICMA Claims	\$173.08
2/26/2026	Payroll Related	MissionSquare/ICMA Claims	\$4,251.13
	Payroll Related Total		\$577,039.57
2/9/2026	Pension Related	Fire Pension Transfer	\$233,535.79
2/9/2026	Pension Related	Police Pension Transfer	\$278,251.74
2/17/2026	Pension Related	IMRF Pension Transfer	\$149,485.79
	Pension Related Total		\$661,273.32
2/2/2026	Priority Payment Systems	Credit Card & Processing Fees	\$32.12
2/2/2026	Priority Payment Systems	Credit Card & Processing Fees	\$78.79
2/2/2026	Priority Payment Systems	Credit Card & Processing Fees	\$1,023.90
2/5/2026	Priority Payment Systems	Credit Card & Processing Fees	\$19.27
	Priority Payment Systems Total		\$1,154.08
2/4/2026	TRISTAR RISK MGT	Section 125 FSA Reimbursement	\$2,581.30
2/11/2026	TRISTAR RISK MGT	Section 125 FSA Reimbursement	\$3,763.56
2/18/2026	TRISTAR RISK MGT	Section 125 FSA Reimbursement	\$1,532.02
2/25/2026	TRISTAR RISK MGT	Section 125 FSA Reimbursement	\$1,876.57
	TRISTAR RISK MGT Total		\$9,753.45
	Grand Total		\$1,805,641.49

Memorandum

To: Rock Island City Council
From:
Subject: Minutes from the March 9, 2026 City Council meeting.
Date: March 23, 2026



Introduction and Background Information:

Previous Council Action (if any):

Budget Impact:

Additional Information as applicable (i.e. provide alternative options, community or staff input, staffing impact; resident impact; etc.):

Council Goal (if applicable):

Recommendation:

Submitted by: Amanda Torres, City Clerk

Approved by:

**CITY OF ROCK ISLAND
CITY COUNCIL MEETING**
City Council Chambers, City Hall, 3rd Floor,
1528 Third Avenue, Rock Island, IL

3/9/2026 - Minutes

1. Call to Order

Mayor Harris called the meeting to order at 5:45 p.m. and welcomed everyone.

2. Roll Call

Mayor Ashley Harris asked City Clerk Amanda Torres to call the roll.

Present: Alderpersons Glen Evans, Randy Hurt, Jenni Swanson, Dylan Parker, Mark Poulos, Bill Healy, and Mayor Ashley Harris.

Absent: Alderperson Linda Barnes.

Staff: City Manager Todd Thompson, Attorney Leslie Day, City Clerk Amanda Torres, and other City Staff.

3. Pledge of Allegiance

Mayor Harris led in the reciting of the Pledge of Allegiance.

4. Moment of Silence

Mayor Harris requested a moment of silence. A moment of silence was observed.

5. Vote to Approve Agenda

- a. Motion: Motion whether or not to approve the agenda.
RC Roll Call vote is needed.

MOTION:

Alderperson Parker moved to approve the agenda; Alderperson Swanson seconded.

DISCUSSION:

Mayor Harris asked for a motion to remove item 15b from the agenda.

MOTION:

Alderperson Swanson moved to amend the agenda and remove item 15b; Alderperson Evans seconded.

VOTE:

Motion PASSED on a 6-0-1 roll call vote. Aye: Parker, Poulos, Healy, Evans, Hurt, Swanson. Nay: None. Absent: Barnes.

VOTE ON ORIGINAL MOTION:

Motion PASSED on a 6-0-1 roll call vote. Aye: Parker, Poulos, Healy, Evans, Hurt, Swanson. Nay: None. Absent: Barnes.

6. Public Comment

Mayor Harris asked if anyone in the public wished to speak.

Tyler Schurr spoke about the Rock Island Grand Prix.

7. Update Rock Island

Rock Island Arsenal Lecture Series

Learn more about our nation's history at the Rock Island Public Library this Wednesday, March 11 at 2 p.m. This year's lecture series focuses on American Independence, from the colonial era to the writing of the Constitution. This month the topic is the French and Indian War and its importance to the future of the United States.

All lectures in this series are presented at the downtown library branch by a member of Army Sustainment Command's Office of the Historian.

Get Your Green On!

The Annual St. Patrick's Society Parade is this Saturday, March 14. It is the only bi-state St. Patrick's Day parade in the nation! The parade begins at 11:30 a.m. at the corner of 4th Avenue and 23rd Street, downtown Rock Island.

Following the parade, head over to Arts Alley for the Shamrock Showcase, featuring pop-up shops from Blue Collar Bagels, Flaherty's Irish Candy Co., Painted Dragon Face Painting, and more! From authentic Irish fare and festive drink specials to live music, hands-on crafts and leprechaun photo ops, participating businesses downtown are offering unique ways to celebrate the holiday beyond the parade route.

Free Tax Assistance

With help from volunteers from United Way of the Quad Cities, the Martin Luther King Jr. Community Center is offering FREE tax services until April 4 on the following days: Tuesdays, Wednesdays and Thursdays from 5 to 8 p.m. and on Saturdays from 9 a.m. to noon.

The services are walk-in only and are on a first-come, first-served basis with limited spots available. For more information or questions about the program, call their office directly at (563) 355-4310.

8. Passage of Ordinances/Resolutions

- a. Report from the Parks & Recreation Department and Clerk's Office regarding a Highway Resolution for the closure of 1st Avenue between 17th and 20th Streets on Friday, July 3, 2026 from 10 a.m. to 11:59 p.m., along with a rain date of Friday, July 4, 2026, for the annual Red, White & Boom fireworks display and concert at Schwiebert Riverfront Park.

Motion: Motion to adopt the resolution.
RC Roll Call vote is needed.

MOTION:

Aldersperson Parker moved to adopt the resolution; Aldersperson Evans seconded.

VOTE:

Motion PASSED on a 6-0-1 roll call vote. Aye: Parker, Poulos, Healy, Evans, Hurt, Swanson. Nay: None. Absent: Barnes.

- b. Report from the Public Work Department regarding a revised Motor Fuel Tax Resolution for bulk rock salt in the amount of \$191,578.58.

Motion: Motion to adopt the resolution.
RC Roll Call vote is needed.

MOTION:

Aldersperson Healy moved to adopt the resolution; Aldersperson Poulos seconded.

VOTE:

Motion PASSED on a 6-0-1 roll call vote. Aye: Parker, Poulos, Healy, Evans, Hurt, Swanson. Nay: None. Absent: Barnes.

- c. An ordinance amending Chapter 16, Article II, Section 16-37 "Adjustment of Water Utility Charges" of the Code of Ordinances. (Second Reading)

Motion: Motion to pass the ordinance.
RC Roll Call vote is needed.

MOTION:

Aldersperson Healy moved to pass the ordinance; Aldersperson Evans seconded.

VOTE:

Motion PASSED on a 6-0-1 roll call vote. Aye: Parker, Poulos, Healy, Evans, Hurt, Swanson. Nay: None. Absent: Barnes.

- d. An ordinance approving the 2026 amendment to remove parcels from the North 11th Street TIF Redevelopment Project Area. (Second Reading)

Motion:	Motion to pass the ordinance.
RC	Roll Call vote is needed.

MOTION:

Aldersperson Hurt moved to pass the ordinance; Aldersperson Evans seconded.

VOTE:

Motion PASSED on a 6-0-1 roll call vote. Aye: Parker, Poulos, Healy, Evans, Hurt, Swanson. Nay: None. Absent: Barnes.

- e. An ordinance approving the tax increment financing redevelopment plan and project for the North Rock Island Port District TIF. (Second Reading)

Motion:	Motion to pass the ordinance.
RC	Roll Call vote is needed.

MOTION:

Aldersperson Evans moved to pass the ordinance; Aldersperson Hurt seconded.

VOTE:

Motion PASSED on a 6-0-1 roll call vote. Aye: Parker, Poulos, Healy, Evans, Hurt, Swanson. Nay: None. Absent: Barnes.

- f. An ordinance designating the North Rock Island Port District TIF. (Second Reading)

Motion:	Motion to pass the ordinance.
RC	Roll Call vote is needed.

MOTION:

Aldersperson Evans moved to pass the ordinance; Aldersperson Hurt seconded.

VOTE:

Motion PASSED on a 6-0-1 roll call vote. Aye: Parker, Poulos, Healy, Evans, Hurt, Swanson. Nay: None. Absent: Barnes.

- g. An ordinance adopting tax increment financing for the North Rock Island Port District TIF. (Second Reading)

Motion: Motion to pass the ordinance.
RC Roll Call vote is needed.

MOTION:

Aldersperson Evans moved to pass the ordinance; Aldersperson Hurt seconded.

VOTE:

Motion PASSED on a 6-0-1 roll call vote. Aye: Parker, Poulos, Healy, Evans, Hurt, Swanson. Nay: None. Absent: Barnes.

- h. An ordinance providing for the purchase of real estate at 1031 10th Avenue (PIN 0734463010). (Second Reading)

Motion: Motion to pass the ordinance.
RC Roll Call vote is needed.

MOTION:

Aldersperson Evans moved to pass the ordinance; Aldersperson Swanson seconded.

VOTE:

Motion PASSED on a 6-0-1 roll call vote. Aye: Parker, Poulos, Healy, Evans, Hurt, Swanson. Nay: None. Absent: Barnes.

- i. An ordinance amending Chapter 13, Article III, Section 13-55 of the Code of Ordinances to update the standards for the installation and replacement of water service lines. (Second Reading)

Motion: Motion to pass the ordinance.
RC Roll Call vote is needed.

MOTION:

Aldersperson Poulos moved to pass the ordinance; Aldersperson Swanson seconded.

VOTE:

Motion PASSED on a 6-0-1 roll call vote. Aye: Parker, Poulos, Healy, Evans, Hurt, Swanson. Nay: None. Absent: Barnes.

- j. An ordinance authorizing a loan agreement to borrow funds from the Water Pollution Control Loan Program for the Southwest Treatment Plant Influent Pumping Station Replacement Project in the amount of \$4,500,000. (Second Reading)

Motion: Motion to pass the ordinance.
RC Roll Call vote is needed.

MOTION:

Aldersperson Hurt moved to pass the ordinance; Aldersperson Evans seconded.

VOTE:

Motion PASSED on a 6-0-1 roll call vote. Aye: Parker, Poulos, Healy, Evans, Hurt, Swanson. Nay: None. Absent: Barnes.

- k. An ordinance amending Chapter 6, Article II, of the Code of Ordinances to Adopt the 2021 International Fire Code. (Second Reading)

Motion: Motion to pass the ordinance.
RC Roll Call vote is needed.

MOTION:

Aldersperson Swanson moved to pass the ordinance; Aldersperson Healy seconded.

VOTE:

Motion PASSED on a 6-0-1 roll call vote. Aye: Parker, Poulos, Healy, Evans, Hurt, Swanson. Nay: None. Absent: Barnes.

9. Ordinances (First Readings)

- a. Report from the Economic Development Department regarding a development agreement with Troy Green. (First Reading)

Motion: Motion to approve the agreement; authorize the City Manager to execute the document, subject to minor attorney modifications; and consider the ordinance.
RC Roll Call vote is needed.

MOTION:

Aldersperson Parker moved to approve the agreement; authorize the City Manager to execute the document, subject to minor attorney modifications; and consider, suspend the rules, and pass the ordinance; Aldersperson Poulos seconded.

DISCUSSION:

Aldersperson Parker said he presumed an incentive policy for future development agreements was still being deliberated, and it would likely include a threshold that wouldn't apply to a project this small. He reaffirmed a commitment to establishing the policy.

VOTE:

Motion PASSED on a 6-0-1 roll call vote. Aye: Parker, Poulos, Healy, Evans, Hurt, Swanson. Nay: None. Absent: Barnes.

- b. Report from the Community Development Department regarding an ordinance amendment establishing permit extension procedures. (First Reading)

Alternative Motions:	Motion to consider the ordinance.
	Motion to refer the ordinance back to the Inspections Commission for further review.
RC	Roll Call vote is needed.

MOTION:

Aldersperson Swanson moved to consider the ordinance; Aldersperson Healy seconded.

VOTE:

Motion PASSED on a 6-0-1 roll call vote. Aye: Parker, Poulos, Healy, Evans, Hurt, Swanson. Nay: None. Absent: Barnes.

- c. Report from the Community Development Department regarding an ordinance amendment establishing a fixed annual rental registration date. (First Reading)

Alternative Motions:	Motion to consider the ordinance.
	Motion to refer the ordinance back to the Inspections Commission for further review.
RC	Roll Call vote is needed.

MOTION:

Aldersperson Evans moved to consider the ordinance; Aldersperson Healy seconded.

Aldersperson Parker recused himself from the vote due to the nature of his employment.

VOTE:

Motion PASSED on a 5-0-1 roll call vote. Aye: Poulos, Healy, Evans, Hurt, Swanson. Nay: None. Absent: Barnes.

- d. Report from the Community Development Department regarding an ordinance providing for a change in zoning at the Sunset South site from C-2 (nature conservation) to I-1 (light industrial). (First Reading)

Alternative Motions:	Motion to approve the change in zoning from from C-2 (nature conservation) to I-1 (light industrial) and consider the ordinance.
	Motion to refer the ordinance back to the Planning & Zoning Commission for further review.
RC	Roll Call vote is needed.

MOTION:

Aldersperson Hurt moved to deny the change in zoning from C-2 to I-1 and refer the ordinance back to the Planning & Zoning Commission for further review; Aldersperson Evans seconded.

DISCUSSION:

Aldersperson Hurt expressed his concern that the \$150,000 site-survey grant would require a match of approximately 20 percent.

City Manager Thompson said that regardless of the grant, rezoning the site would make it more marketable.

Community Development Director Miles Brainard noted that the match could be covered through the Port District TIF and, although the total amount of the grant secured was uncertain, \$30,000 was the maximum conceivable match.

MOTION:

Aldersperson Parker moved to amend the original motion to only refer the ordinance back to the Planning & Zoning Commission for further review; Aldersperson Hurt seconded.

Attorney Day clarified that the zoning decision is separate from any future vote on applying for the grant or approving the City's match.

Counsel reached a consensus that they were comfortable approving the zoning itself.

Aldersperson Hurt withdrew his second. Aldersperson Parker withdrew his motion.

Aldersperson Evans withdrew his second; Aldersperson Hurt withdrew his motion.

MOTION:

Aldersperson Hurt moved to approve the change in zoning from C-2 to I-1 and consider the ordinance; Aldersperson Evans seconded.

VOTE:

Motion PASSED on a 6-0-1 roll call vote. Aye: Parker, Poulos, Healy, Evans, Hurt, Swanson. Nay: None. Absent: Barnes.

- e. Report from the Public Works Department regarding an Illinois State Revolving Loan Program Loan Authorization Ordinance for the Mill Street Anaerobic Digester Rehabilitation Project. (First Reading)

Motion:	Motion to consider the ordinance.
RC	Roll Call vote is needed.

MOTION:

Aldersperson Hurt moved to consider the ordinance; Aldersperson Evans seconded.

MOTION:

Aldersperson Swanson moved to amend the ordinance and increase the project cost to \$15.5 million; Aldersperson Parker seconded.

DISCUSSION:

Public Works Director Mike Bartels said that the cost of the project had increased due to inflation. They originally started working on the project in 2021, and it won't be completed until 2029. The project contingency and construction management were also included.

VOTE:

Motion PASSED on a 6-0-1 roll call vote. Aye: Parker, Poulos, Healy, Evans, Hurt, Swanson. Nay: None. Absent: Barnes.

VOTE ON ORIGINAL MOTION:

Motion PASSED on a 6-0-1 roll call vote. Aye: Parker, Poulos, Healy, Evans, Hurt, Swanson. Nay: None. Absent: Barnes.

- f. Report from the Fire Department regarding an ordinance amending Chapter 8, Article II, Division 3

of the Code of Ordinances, Regulating Fire Alarm Systems and False Alarms. (First Reading)

Motion: Motion to consider the ordinance.
RC Roll Call vote is needed.

MOTION:

Aldersperson Swanson moved to consider the ordinance with the removal of residential properties;
Aldersperson Poulos seconded.

DISCUSSION:

Aldersperson Swanson said she was concerned about how the false-alarm policy might affect residences. She noted that residents may ignore alarms like carbon monoxide if they don't see visible danger. Fire Chief Bob Graff said there's no issue with not including residential properties as the main concern is commercial alarms.

VOTE:

Motion PASSED on a 6-0-1 roll call vote. Aye: Parker, Poulos, Healy, Evans, Hurt, Swanson. Nay: None. Absent: Barnes.

VOTE ON ORIGINAL MOTION:

Motion PASSED on a 6-0-1 roll call vote. Aye: Parker, Poulos, Healy, Evans, Hurt, Swanson. Nay: None. Absent: Barnes.

10. Consent Agenda

All items under the Consent Agenda are considered to be routine in nature and will be enacted by a single motion and subsequent roll call vote. There will be no separate discussion of these items unless an Aldersperson so requests, in which case, the item will be moved from the Consent Agenda and considered as the first item after approval of the Consent Agenda.

- a. Claims for the week of February 13 through February 19 in the amount of \$891,679.76; claims for the week of February 20 through February 26 in the amount of \$713,425.10; and Payroll for the weeks of February 2, 2026 through February 15, 2026 in the amount of \$1,865,538.40.
- b. Purchase Card Claims for the period of December 27, 2025 through January 26, 2026 in the amount of \$67,732.89
- c. Report from the Clerk's Office regarding requests from Circa '21 Dinner Playhouse to use sound amplification and to close a half block of 3rd Avenue between 18th & 19th Streets on Thursday, June 11, 2026 from 3 p.m. to 9:30 p.m. for a Music On The Marquee outdoor show.
- d. Report from the Clerk's Office regarding a request from Christ Temple Church to close 9th Street between 6th & 7th Avenues on Saturday, July 18, 2026 from 12 p.m. to 4 p.m. for the Illinois State

Council of the PCAFI Community Day.

- e. Minutes from the February 23, 2026 City Council meeting.

Motion: Motion to approve Consent Agenda items a through e.
RC Roll Call vote is needed.

MOTION:

Aldersperson Hurt moved to remove item 10b from the Consent Agenda; Aldersperson Healy seconded.

VOTE:

Motion PASSED on a 6-0-1 roll call vote. Aye: Parker, Poulos, Healy, Evans, Hurt, Swanson. Nay: None. Absent: Barnes.

MOTION:

Aldersperson Healy moved to approve Consent Agenda items a, c, d, and e; Aldersperson Parker seconded.

VOTE:

Motion PASSED on a 6-0-1 roll call vote. Aye: Parker, Poulos, Healy, Evans, Hurt, Swanson. Nay: None. Absent: Barnes.

MOTION:

Aldersperson Hurt moved to approve item 10b; Aldersperson Evans seconded.

DISCUSSION:

Finance Director Jessica Sager clarified that the coded account numbers differed because some departments coded their entries using the old software's chart of accounts and others used the new software's chart of accounts. She confirmed that moving forward, they would only be using the new software's chart of accounts.

VOTE:

Motion PASSED on a 6-0-1 roll call vote. Aye: Parker, Poulos, Healy, Evans, Hurt, Swanson. Nay: None. Absent: Barnes.

11. Claims/Purchases

- a. Report from the Public Works Department regarding payment to J.C. Dillon, Peoria, Illinois, for an emergency water main repair at 1327 14th Street in the amount of \$21,860.64.

- b. Report from the Public Works Department regarding payment to J.C. Dillon, Peoria, Illinois, for Water Service and Sewer Lateral Repair Program repairs in the amount of \$38,073.04.

Motion: Motion to allow claims a and b.
RC Roll Call vote is needed.

MOTION:

Aldersperson Healy moved to allow claims a and b; Aldersperson Evans seconded.

Aldersperson Parker recused himself from the vote due to the nature of his employment.

VOTE:

Motion PASSED on a 5-0-1 roll call vote. Aye: Poulos, Healy, Evans, Hurt, Swanson. Nay: None. Absent: Barnes.

- c. Report from the Police Department regarding a payment in the amount of \$64,249.60 to Axon Enterprise Inc. for year 3 of the five-year contract for the in-car squad camera system.
- d. Report from the Finance Department regarding a payment in the amount of \$10,860 to Harris Govern of Chicago, IL for the renewal of the maintenance contract for GEMS Land Management and Accounts Receivable software.

Motion: Motion to allow claims c and d.
RC Roll Call vote is needed.

MOTION:

Aldersperson Healy moved to allow claims c and d; Aldersperson Poulos seconded.

VOTE:

Motion PASSED on a 6-0-1 roll call vote. Aye: Parker, Poulos, Healy, Evans, Hurt, Swanson. Nay: None. Absent: Barnes.

- e. Report from the Community Development and Information Technology Departments regarding the purchase of Bluebeam software in the amount of \$11,199.

Alternative Motions: Motion to approve the purchase.
Motion to refer the purchase back to staff for further review.
RC Roll Call vote is needed.

MOTION:

Aldersperson Swanson moved to approve the purchase; Aldersperson Evans seconded.

VOTE:

Motion PASSED on a 6-0-1 roll call vote. Aye: Parker, Poulos, Healy, Evans, Hurt, Swanson. Nay: None. Absent: Barnes.

12. Contracts/Agreements

- a. Report from the Fire Department regarding a bid from Builders Sales & Service Company for the Central House Mandoor Replacement Systems in the amount of \$31,400.

Motion: Motion to accept the bid as recommended and authorize the City Manager to execute the agreement, subject to minor attorney modifications.

RC Roll Call vote is needed.

MOTION:

Aldersperson Poulos moved to accept the bid as recommended and authorize the City Manager to execute the agreement, subject to minor attorney modifications; Aldersperson Evans seconded.

VOTE:

Motion PASSED on a 6-0-1 roll call vote. Aye: Parker, Poulos, Healy, Evans, Hurt, Swanson. Nay: None. Absent: Barnes.

- b. Report from the Police Department regarding bids for Police uniforms and equipment, recommending the bid be awarded to Uniform Den.

Motion: Motion to award the bid as recommended and authorize the City Manager to execute the contract, subject to minor attorney modifications.

RC Roll Call vote is needed.

MOTION:

Aldersperson Poulos moved to award the bid as recommended and authorize the City Manager to execute the contract, subject to minor attorney modifications; Aldersperson Evans seconded.

DISCUSSION:

Mayor Harris expressed disappointment that a local business wasn't able to secure the contract.

Aldersperson Healy said the local bidder was 22 percent higher.

City Manager Thompson added that, if there is added value to going local, it is taken into account, but a big gap is hard to close.

VOTE:

Motion PASSED on a 6-0-1 roll call vote. Aye: Parker, Poulos, Healy, Evans, Hurt, Swanson. Nay: None. Absent: Barnes.

- c. Report from the Public Works Department regarding bids for an automated gate at the Utilities Maintenance Division, recommending the bid be awarded to Fence Peoria, Peoria, Illinois, in the amount of \$25,290.

Motion: Motion to award the bid as recommended and authorize the City Manager to execute the contract, subject to minor attorney modifications.

RC Roll Call vote is needed.

MOTION:

Aldersperson Swanson moved to award the bid as recommended and authorize the City Manager to execute the contract, subject to minor attorney modifications; Aldersperson Hurt seconded.

VOTE:

Motion PASSED on a 6-0-1 roll call vote. Aye: Parker, Poulos, Healy, Evans, Hurt, Swanson. Nay: None. Absent: Barnes.

- d. Report from the Public Works Department regarding bids for an asphalt trench paver, recommending the bid be awarded to ALTA Equipment Company, South Elgin, Illinois, in the amount of \$16,340.

Motion: Motion to award the bid as recommended and authorize the City Manager to execute the contract, subject to minor attorney modifications.

RC Roll Call vote is needed.

MOTION:

Aldersperson Healy moved to award the bid as recommended and authorize the City Manager to execute the contract, subject to minor attorney modifications; Aldersperson Poulos seconded.

VOTE:

Motion PASSED on a 6-0-1 roll call vote. Aye: Parker, Poulos, Healy, Evans, Hurt, Swanson. Nay: None. Absent: Barnes.

- e. Report from the Human Resources Department regarding a contract with MercyOne Genesis for on-site medical services.

Motion: Motion to allow staff to negotiate a contract as recommended and authorize the City Manager to execute the document, subject to minor attorney modifications.

RC Roll Call vote is needed.

MOTION:

Aldersperson Hurt moved to allow staff to negotiate a contract as recommended and authorize the City Manager to execute the document, subject to minor attorney modifications; Aldersperson Evans seconded.

VOTE:

Motion PASSED on a 6-0-1 roll call vote. Aye: Parker, Poulos, Healy, Evans, Hurt, Swanson. Nay: None. Absent: Barnes.

- f. Report from the Information Technology Department regarding a contract with MetroNet for phone services.

Motion: Motion to waive the formal RFP process outlined in the City's Purchasing Policy and authorize the City Manager to execute the contract, subject to minor attorney modifications.

RC Roll Call vote is needed.

MOTION:

Aldersperson Swanson moved to waive the formal RFP process outlined in the City's Purchasing Policy and authorize the City Manager to execute the contract, subject to minor attorney modifications; Aldersperson Parker seconded.

DISCUSSION:

Council discussed the lack of MetroNet's coverage in some areas of the City and whether the City should use the contract as leverage to renegotiate broader service. City Manager Thompson said the phone services would no longer be provided later in the year under the current provider. Aldersperson Parker encouraged reopening the agreement with MetroNet regarding covering the entire City. He also suggested awarding the phone services contract to the second-highest bidder instead. Aldersperson Swanson suggested approving the contract and bringing MetroNet in to negotiate their coverage area in the City.

VOTE:

Motion PASSED on a 5-1-1 roll call vote. Aye: Poulos, Healy, Evans, Hurt, Swanson. Nay: Parker. Absent: Barnes.

13. Budget/Finance Items

- a. Report from the Finance Department regarding a budget adjustment to the Community Development Fund (420) in the amount \$100,000.
- b. Report from the Finance Department regarding a budget adjustment to the ARPA Fund (475) in the amount of \$835,741.41 and the Library Fund (480) in the amount of \$28,444.96 (ARPA Unrestricted Funds)
- c. Report from the Finance Department regarding a budget adjustment to the TIF 3 North 11th Street Fund (401) in the amount of \$170,000.

Motion:	Motion to approve budget adjustments a through c.
RC	Roll Call vote is needed.

MOTION:

Aldersperson Healy moved to approve budget adjustments a through c; Aldersperson Evans seconded.

VOTE:

Motion PASSED on a 6-0-1 roll call vote. Aye: Parker, Poulos, Healy, Evans, Hurt, Swanson. Nay: None. Absent: Barnes.

14. Department Reports

- a. Report from the Human Resources Department regarding the reclassification of the Building Official.

Motion:	Motion to approve the salary grade recommendation.
RC	Roll Call vote is needed.

MOTION:

Aldersperson Parker moved to approve the salary grade recommendation; Aldersperson Poulos seconded.

VOTE:

Motion PASSED on a 6-0-1 roll call vote. Aye: Parker, Poulos, Healy, Evans, Hurt, Swanson. Nay: None. Absent: Barnes.

15. Events/Misc Requests

- a. Report from the Clerk's Office regarding a request from the Rock Island Grand Prix to hold their 31st annual go-kart street race on Saturday, September 5, 2026 through Sunday, September 6, 2026, from 8 a.m. to 5 p.m. each day.

Motion: Motion to approve the event.
RC Roll Call vote is needed.

MOTION:

Aldersperson Parker moved to approve the event; Aldersperson Healy seconded.

DISCUSSION:

Aldersperson Parker asked for confirmation that an events professional would evaluate the Grand Prix and provide broader guidance on event programming for the City. City Manager Thompson said there has been some discussion but not a firm commitment yet. Aldersperson Evans raised concerns from downtown businesses about tailgating and lost revenue during the race. Aldersperson Parker agreed there were ongoing tensions between race operations and business impacts and emphasized the need for a neutral third party to help balance interests and improve the event going forward.

VOTE:

Motion PASSED on a 6-0-1 roll call vote. Aye: Parker, Poulos, Healy, Evans, Hurt, Swanson. Nay: None. Absent: Barnes.

- b. Report from the Clerk's Office regarding a request from Shakenya Wright to close 12th Street between 29th & 31st Avenues for a Celebration of Life event.

Motion: Motion whether or not to approve the request.
RC Roll Call vote is needed.

This item was removed from the agenda.

16. Rock Island Port Authority

- a. Motion: Motion to close the regular City Council meeting and convene the Rock Island Regional Port District meeting.
VV Voice vote is needed.

MOTION:

Aldersperson Healy moved to close the regular City Council meeting and convene the Rock Island Regional Port

District meeting; Alderperson Evans seconded.

VOTE:

Motion PASSED on a 6-0-1 voice vote. Aye: Parker, Poulos, Healy, Evans, Hurt, Swanson. Nay: None. Absent: Barnes.

b. Other Business/New Business

Economic Development Director Tom Flaherty reminded Council that the port plan will conclude in the spring.

- c. Motion: Motion to exit the Rock Island Regional Port Authority and reconvene the regular City Council meeting.
- VV Voice vote is needed.

MOTION:

Alderperson Healy moved to exit the Rock Island Regional Port Authority and reconvene the regular City Council meeting; Alderperson Poulos seconded.

VOTE:

Motion PASSED on a 6-0-1 voice vote. Aye: Parker, Poulos, Healy, Evans, Hurt, Swanson. Nay: None. Absent: Barnes.

17. Other Business/New Business

Alderperson Swanson reminded residents that the City maintains only the trees located in the public right-of-way; trees on private property are the homeowner’s responsibility.

18. Closed Session

- a. **5 ILCS 120/2(c)(5) The purchase or lease of real property for the use of the public body, including meetings held for the purpose of discussing whether a particular parcel should be acquired.**
- 5 ILCS 120/2 (c)(11) Litigation, when an action against, affecting or on behalf of the particular public body has been filed and is pending before a court or administrative tribunal, or when the public body finds that an action is probable or imminent, in which case the basis for the finding shall be recorded and entered int the minutes of the closed meeting.**

- Motion: Motion to enter Closed Session for the exceptions cited.
- VV Voice vote is needed.

MOTION:

Aldersperson Poulos moved to enter into Closed Session for the exceptions cited; Aldersperson Healy seconded.

VOTE:

Motion PASSED on a 6-0-1 voice vote. Aye: Parker, Poulos, Healy, Evans, Hurt, Swanson. Nay: None. Absent: Barnes.

Council entered Closed Session at 6:58 p.m.

19. Adjourn

- a. Motion to adjourn to March 23, 2026.

Motion:	Motion to adjourn.
VV	Voice vote is needed.

After reconvening the regular meeting, Clerk Torres called the roll. All Council members and Mayor Harris were present except Aldersperson Barnes.

MOTION:

Aldersperson Poulos moved to adjourn; Aldersperson Evans seconded.

VOTE:

Motion PASSED on a 6-0-1 voice vote. Aye: Parker, Poulos, Healy, Evans, Hurt, Swanson. Nay: None. Absent: Barnes.

The meeting concluded at 7:28 p.m.

[MIN_SIGNATURES]

Memorandum

To: Rock Island City Council
From:
Subject: Minutes from the March 9, 2026 Closed Session.



Motion: Motion to approve Consent Agenda items a through d.

RC Roll Call vote is needed.

Date: March 23, 2026

Introduction and Background Information:

Previous Council Action (if any):

Budget Impact:

Additional Information as applicable (i.e. provide alternative options, community or staff input, staffing impact; resident impact; etc.):

Council Goal (if applicable):

Recommendation:

Submitted by: Amanda Torres, City Clerk

Approved by:

Memorandum



To: Rock Island City Council
From: Mike Bartels, Director
Subject: Report from the Public Works Department regarding payment to John Robert Westpfahl, Milan, Illinois, for the Land Set Aside in the amount of \$3,300.
Date: March 23, 2026

Introduction and Background Information:

As part of the 1995 adjusted standard from the Illinois Pollution Control Board, the City agreed to lease set-aside land to offset solids deposition in the Mississippi River. The adjusted standard allows the Water Treatment Plant to discharge the silt removed from the water during treatment.

The City has a contract with John Robert Westpfahl of Milan, Illinois to lease 33 acres per year and have the farm land taken out of production.

Previous Council Action (if any):

Budget Impact:

Vendor: John Robert Westpfahl
11306 35th Street West
Milan, Illinois 61264

Payment Amount: \$3,300.00
Account Chargeable:
Fund: 500 Water Operation and Maintenance
Division: 705 Utilities Services
Cost Center: 422 Water Treatment Plant
Object Code: 539020 Operating Lease

Purchase Order Number: 20260079

Additional Information as applicable (i.e. provide alternative options, community or staff input, staffing impact; resident impact; etc.):

Council Goal (if applicable):

Recommendation:

The Public Works Department recommends that the City Council authorize the payment of \$3,300.00 to John Robert Westpfahl, Milan, Illinois, for the 2026 annual land set aside.

Submitted by: Michelle Martin, Manager

Approved by:

Memorandum



To: Rock Island City Council
From: Mike Bartels, Director
Subject: Report from the Public Works Department regarding payment to Municipal Pipe Services, Des Moines, Iowa, for an emergency water valve insertion at 3500 5th Avenue in the amount of \$51,500.
Date: March 23, 2026

Introduction and Background Information:

Municipal Pipe Services is entitled to payment in the amount of \$51,500.00 for an emergency water valve insertion at 3500 5th Avenue the week of February 9, 2026.

A specialized company with the capability and equipment to insert a 20" water valve was needed before utilities maintenance personnel could complete the actual repairs that necessitated the original shutdown of 5th Avenue, near Augustana College. Municipal Pipe Services was chosen because of the timing of the project and their having completed a similar pipe insertion at the Wastewater Treatment Plant in 2025.

Previous Council Action (if any):

Budget Impact:

Vendor: Municipal Pipe Services, Des Moines, IA.
Payment Amount: \$51,500.00

Account Chargeable:

Fund:	500	Water Operation & Maintenance
Division:	705	Utilities Maintenance
Cost Center:	428	Water Distribution Maintenance
Object Code:	538025	Infrastructure Maintenance

Purchase Order Number: 20260087

Additional Information as applicable (i.e. provide alternative options, community or staff input, staffing impact; resident impact; etc.):

Council Goal (if applicable):

Recommendation:

The Public Works Department recommends that the City Council approve the payment to Municipal Pipe Services, Des Moines, Iowa, in the amount of \$51,500.00.

Submitted by: Michelle Martin, Manager

Approved by:

MUNICIPAL PIPE SERVICES

1550 N.E. 51st Avenue Des Moines, Iowa 50313
 PH: (515) 262-1300 FAX: (515) 262-8467
 WATS (800) 747-2025



Invoice

INVOICE NUMBER: 0007843-IN
 INVOICE DATE: 2/13/2026

LINE STOPPING - VALVE INSERTION - LINE TAPPING

WWW.MUNICIPALPIPESERVICES.COM

ORDER NUMBER:
 ORDER DATE:
 SHIP DATE: 2/12/2026
 SALESPERSON: HOUSE ACCOUNT
 CUSTOMER NO: ROCKISL

SOLD TO:
CITY OF ROCK ISLAND
 1299 Mill St.
 Rock Island, IL 61201

SHIP TO:
CITY OF ROCK ISLAND
 5TH AVE
 Rock Island, IL 61201

BUYER:

CUSTOMER P.O.	JOB NAME	SHIP VIA	TERMS				
	5TH AVE	MATT/TRENT	NET 30 DAYS				
ITEM NO.	UNIT	ORDERED	SHIPPED	BACK ORD	PRICE	AMOUNT	
252160150 20" IV150 21.60 INSTA-VALVE BO	EACH	1.00	1.00	0.00	51,500.000	51,500.00	
25CARTLH20-150 20" OL CARTRIDGE IV150	EACH	1.00	1.00	0.00	0.000	0.00	

A SERVICE CHARGE OF 1 1/2% WITH A
 MINIMUM OF \$1.00 PER MONTH WILL
 BE CHARGED ON ALL PAST DUE ACCOUNTS.

PLEASE REMIT TO:
 1550 NE 51ST Avenue
 Des Moines, IA 50313

Net Invoice: 51,500.00
 Freight: 0.00
 Sales Tax: 0.00
Invoice Total: 51,500.00

Memorandum



To: Rock Island City Council
From: Mike Bartels, Director
Subject: Report from the Public Works Department regarding payment to Utility Service Co., Dallas, Texas, in accordance with the 2026 maintenance agreement for the Ridgewood Road water tower in the amount of \$25,000.
Date: March 23, 2026

Introduction and Background Information:

On September 25, 2023, the City Council approved an agreement with Utility Service Group (USG) to provide professional services needed to maintain the City's water towers.

As part of this agreement, Utility Service Co., Inc. is entitled to payment in the amount of \$25,000.00 for services provided for the Ridgewood Road water tower for 2026.

Previous Council Action (if any):

Budget Impact:

Vendor: Utility Service Co., Inc., Dallas, TX
Payment Amount: \$25,000.00

Account Chargeable:

Fund:	500	Water
Division:	705	Utilities Maintenance
Cost Center:	428	Utilities Maintenance Division
Object Code:	538000	Buildings and Grounds S/C

Purchase Order Number: 20260093

Additional Information as applicable (i.e. provide alternative options, community or staff input, staffing impact; resident impact; etc.):

Council Goal (if applicable):

Recommendation:

The Public Works Department recommends that the City Council approve the payment to Utility Service Co., Inc., Dallas, Texas, in the amount of \$25,000.

Submitted by: Michelle Martin, Manager

Approved by:

Correspondence Only:
UTILITY SERVICE CO., INC.
P. O. Box 1350
Perry, Georgia 31069
(478) 987-0303



INVOICE

Mail Payments to:
UTILITY SERVICE CO., INC.
P. O. Box 207362
DALLAS, TX 75320-7362
(478) 987-0303

Bill To:
CITY OF ROCK ISLAND, IL
1528 3RD AVE
ROCK ISLAND, IL 61201

Ship To:
CITY OF ROCK ISLAND, IL
9010 RIDGEWOOD ROAD
250,000 ELEVATED
RIDGEWOOD TANK
ROCK ISLAND, IL 61201

Please Inquire about ACH at
invoicing@usgwater.com

PLEASE INCLUDE THE INVOICE NUMBER ON PAYMENT

Customer Number: 7443

DUE UPON RECEIPT

or based on contract, if different

<u>PROJECT#</u>	<u>INV. #</u>	<u>INV DATE</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>	<u>TAX</u>	<u>TOTAL</u>
156573	641231	01-JAN-26	250,000 ELEVATED RIDGEWOOD TANK- Annual	\$25,000.00	\$0.00	\$25,000.00
TOTAL DUE TO UTILITY SERVICE CO., INC.						\$25,000.00

Thank You For Your Business
Questions regarding invoicing please email invoicing@usgwater.com
Have you discussed your Advanced Metering Infrastructure (AMI) needs with your USG Water System Consultant?

IMPORTANT PAYMENT NOTICE: For your security, please be advised that our banking information will not change without a formal verification process. USG will never notify you of payment instruction changes via email alone.

A 1.5% PER MONTH FINANCE CHARGE MAY BE CHARGED FOR ALL PAST DUE INVOICES.

Memorandum



To: Rock Island City Council
From: Mike Bartels, Director
Subject: Report from the Public Works Department regarding payment to Utility Service Co., Dallas, Texas, in accordance with the 2026 maintenance agreement for the 38th Street water tower in the amount of \$15,000.
Date: March 23, 2026

Introduction and Background Information:

On September 25, 2023, the City Council approved an agreement with Utility Service Group (USG) to provide professional services needed to maintain the City's water towers.

As part of this agreement, Utility Service Co., Inc. is entitled to payment in the amount of \$15,000.00 for services provided for the 38th Street water tower for 2026.

Previous Council Action (if any):

Budget Impact:

Vendor: Utility Service Co., Inc., Dallas, TX
Payment Amount: \$15,000.00

Account Chargeable:

Fund:	500	Water
Division:	705	Utilities Maintenance
Cost Center:	428	Utilities Maintenance Division
Object Code:	538000	Buildings and Grounds S/C

Purchase Order Number: 20260094

Additional Information as applicable (i.e. provide alternative options, community or staff input, staffing impact; resident impact; etc.):

Council Goal (if applicable):

Recommendation:

The Public Works Department recommends that the City Council approve the payment to Utility Service Co., Inc., Dallas, Texas, in the amount of \$15,000.

Submitted by: Michelle Martin, Manager

Approved by:

Correspondence Only:
UTILITY SERVICE CO., INC.
P. O. Box 1350
Perry, Georgia 31069
(478) 987-0303



INVOICE

Mail Payments to:
UTILITY SERVICE CO., INC.
P. O. Box 207362
DALLAS, TX 75320-7362
(478) 987-0303

Bill To:
CITY OF ROCK ISLAND, IL
1528 3RD AVE
ROCK ISLAND, IL 61201

Ship To:
CITY OF ROCK ISLAND, IL
3913 SAUKENUK LN
1,000,000 ELEVATED
GOLF COURSE TANK
ROCK ISLAND, IL 61201

Please Inquire about ACH at
invoicing@usgwater.com

PLEASE INCLUDE THE INVOICE NUMBER ON PAYMENT

Customer Number: 7443

DUE UPON RECEIPT

or based on contract, if different

<u>PROJECT#</u>	<u>INV. #</u>	<u>INV DATE</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>	<u>TAX</u>	<u>TOTAL</u>
156575	641232	01-JAN-26	1,000,000 ELEVATED GOLF COURSE TANK-Annual	\$15,000.00	\$0.00	\$15,000.00
TOTAL DUE TO UTILITY SERVICE CO., INC.						\$15,000.00

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Memorandum



To: Rock Island City Council
From: Mike Bartels, Director
Subject: Report from the Public Works Department regarding payment to Utility Service Co., Dallas, Texas, in accordance with the 2026 maintenance agreement for the 14th Street water tower in the amount of \$15,000.
Date: March 23, 2026

Introduction and Background Information:

On September 25, 2023, the City Council approved an agreement with Utility Service Group (USG) to provide professional services needed to maintain the City's water towers.

As part of this agreement, Utility Service Co., Inc. is entitled to payment in the amount of \$15,000.00 for services provided for the 14th Street water tower for 2026.

Previous Council Action (if any):

Budget Impact:

Vendor: Utility Service Co., Inc., Dallas, TX
Payment Amount: \$15,000.00

Account Chargeable:

Fund:	500	Water
Division:	705	Utilities Maintenance
Cost Center:	428	Utilities Maintenance Division
Object Code:	538000	Buildings and Grounds S/C

Purchase Order Number: 20260095

Additional Information as applicable (i.e. provide alternative options, community or staff input, staffing impact; resident impact; etc.):

Council Goal (if applicable):

Recommendation:

The Public Works Department recommends that the City Council approve the payment to Utility Service Co., Inc., Dallas, Texas, in the amount of \$15,000.

Submitted by: Michelle Martin, Manager

Approved by:

Correspondence Only:
UTILITY SERVICE CO., INC.
P. O. Box 1350
Perry, Georgia 31069
(478) 987-0303



INVOICE

Mail Payments to:
UTILITY SERVICE CO., INC.
P. O. Box 207362
DALLAS, TX 75320-7362
(478) 987-0303

Bill To:
CITY OF ROCK ISLAND, IL
1528 3RD AVE
ROCK ISLAND, IL 61201

Ship To:
CITY OF ROCK ISLAND, IL
4113 14TH STREET
4113 14TH STREET
100,000 PEDISPHERE
14TH STREET TANK
ROCK ISLAND, IL 61201

Please Inquire about ACH at
invoicing@usgwater.com

PLEASE INCLUDE THE INVOICE NUMBER ON PAYMENT

Customer Number: 7443

DUE UPON RECEIPT

or based on contract, if different

<u>PROJECT#</u>	<u>INV. #</u>	<u>INV DATE</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>	<u>TAX</u>	<u>TOTAL</u>
156577	641233	01-JAN-26	100,000 PEDISPHERE 14TH STREET TANK-Annual	\$15,000.00	\$0.00	\$15,000.00
TOTAL DUE TO UTILITY SERVICE CO., INC.						\$15,000.00

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Memorandum



To: Rock Island City Council
From: Mike Bartels, Director
Subject: Report from the Public Works Department regarding payment to Utility Service Co., Dallas, Texas, in accordance with the 2026 maintenance agreement for the 24th Street water tower in the amount of \$247,203.
Date: March 23, 2026

Introduction and Background Information:

On September 25, 2023, the City Council approved an agreement with Utility Service Group (USG) to provide professional services needed to maintain the City's water towers.

As part of this agreement, Utility Service Co., Inc. is entitled to payment in the amount of \$247,203.00 for services provided for the 24th Street water tower for 2026.

Previous Council Action (if any):

Budget Impact:

Vendor: Utility Service Co., Inc., Dallas, TX
Payment Amount: \$247,203.00

Account Chargeable:

Fund:	500	Water
Division:	705	Utilities Maintenance
Cost Center:	428	Utilities Maintenance Division
Object Code:	538000	Buildings and Grounds S/C

Purchase Order Number: 20260096

Additional Information as applicable (i.e. provide alternative options, community or staff input, staffing impact; resident impact; etc.):

Council Goal (if applicable):

Recommendation:

The Public Works Department recommends that the City Council approve the payment to Utility Service Co., Inc., Dallas, Texas, in the amount of \$247,203.

Submitted by: Michelle Martin, Manager

Approved by:

Correspondence Only:
UTILITY SERVICE CO., INC.
P. O. Box 1350
Perry, Georgia 31069
(478) 987-0303



INVOICE

Mail Payments to:
UTILITY SERVICE CO., INC.
P. O. Box 207362
DALLAS, TX 75320-7362
(478) 987-0303

Bill To:
CITY OF ROCK ISLAND, IL
1528 3RD AVE
ROCK ISLAND, IL 61201

Ship To:
CITY OF ROCK ISLAND, IL
2932 24TH STREET
500,000 ELEVATED
24TH ST TANK
ROCK ISLAND, IL 61201

Please Inquire about ACH at
invoicing@usgwater.com

PLEASE INCLUDE THE INVOICE NUMBER ON PAYMENT

Customer Number: 7443

DUE UPON RECEIPT

or based on contract, if different

<u>PROJECT#</u>	<u>INV. #</u>	<u>INV DATE</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>	<u>TAX</u>	<u>TOTAL</u>
156579	641234	01-JAN-26	500,000 ELEVATED 24TH ST TANK- Annual	\$247,203.00	\$0.00	\$247,203.00
TOTAL DUE TO UTILITY SERVICE CO., INC.						\$247,203.00

Thank You For Your Business
Questions regarding invoicing please email invoicing@usgwater.com
Have you discussed your Advanced Metering Infrastructure (AMI) needs with your USG Water System Consultant?

IMPORTANT PAYMENT NOTICE: For your security, please be advised that our banking information will not change without a formal verification process. USG will never notify you of payment instruction changes via email alone.

Memorandum



To: Rock Island City Council
From: Mike Bartels, Director
Subject: Report from the Public Works Department regarding payment to Utility Service Co., Dallas, Texas, in accordance with the 2026 maintenance agreement for the 37th Street water tower in the amount of \$273,899.
Date: March 23, 2026

Introduction and Background Information:

On September 25, 2023, the City Council approved an agreement with Utility Service Group (USG) to provide professional services needed to maintain the City's water towers.

As part of this agreement, Utility Service Co., Inc. is entitled to payment in the amount of \$273,899.00 for services provided for the 37th Street water tower for 2026.

Previous Council Action (if any):

Budget Impact:

Vendor: Utility Service Co., Inc., Dallas, TX
Payment Amount: \$273,899.00

Account Chargeable:

Fund:	500	Water
Division:	705	Utilities Maintenance
Cost Center:	428	Utilities Maintenance Division
Object Code:	538000	Buildings and Grounds S/C

Purchase Order Number: 20260097

Additional Information as applicable (i.e. provide alternative options, community or staff input, staffing impact; resident impact; etc.):

Council Goal (if applicable):

Recommendation:

The Public Works Department recommends that the City Council approve the payment to Utility Service Co., Inc., Dallas, Texas, in the amount of \$273,899.00.

Submitted by: Michelle Martin, Manager

Approved by:

Correspondence Only:
UTILITY SERVICE CO., INC.
P. O. Box 1350
Perry, Georgia 31069
(478) 987-0303



INVOICE

Mail Payments to:
UTILITY SERVICE CO., INC.
P. O. Box 207362
DALLAS, TX 75320-7362
(478) 987-0303

Bill To:
CITY OF ROCK ISLAND, IL
1528 3RD AVE
ROCK ISLAND, IL 61201

Ship To:
CITY OF ROCK ISLAND, IL
1405 36TH STREET
500,000 ELEVATED
37TH ST TANK
ROCK ISLAND, IL 61201

Please Inquire about ACH at
invoicing@usgwater.com

PLEASE INCLUDE THE INVOICE NUMBER ON PAYMENT

Customer Number: 7443

DUE UPON RECEIPT

or based on contract, if different

<u>PROJECT#</u>	<u>INV. #</u>	<u>INV DATE</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>	<u>TAX</u>	<u>TOTAL</u>
156580	641235	01-JAN-26	500,000 ELEVATED 37TH ST TANK- Annual	\$273,899.00	\$0.00	\$273,899.00
TOTAL DUE TO UTILITY SERVICE CO., INC.						\$273,899.00

Thank You For Your Business
Questions regarding invoicing please email invoicing@usgwater.com
Have you discussed your Advanced Metering Infrastructure (AMI) needs with your USG Water System Consultant?

IMPORTANT PAYMENT NOTICE: For your security, please be advised that our banking information will not change without a formal verification process. USG will never notify you of payment instruction changes via email alone.

Memorandum



To: Rock Island City Council
From: Mike Bartels, Director
Subject: Report from the Public Works Department regarding payments 1 and 2 to CDM Smith, Chicago, Illinois, for engineering services for the Water Treatment Plant Domes project in the amount of \$204,230.20.

Motion: Motion to allow claims a through h.
RC Roll Call vote is needed.

Date: March 23, 2026

Introduction and Background Information:

CDM Smith, Chicago, Illinois, has submitted two invoices for engineering services for the Water Treatment Plant Domes Project performed under the Engineering Services Agreement approved by the City Council in July 2024.

- Invoice #1 (November 16, 2025 – January 24, 2026): \$108,407.74
- Invoice #2 (January 25 – February 21, 2026): \$95,822.46

Staff has reviewed the invoices and recommends approval of payment in the total amount of \$204,230.20.

Previous Council Action (if any):

Budget Impact:

Vendor: CDM Smith, Chicago, Illinois
Payment Amount: \$204,230.20

Account Chargeable:

Fund:	500	Water Operations
Department:	705	Utilities
Division:	422	Water Treatment Plant
Object:	538025	Infrastructure Maintenance

Purchase Order Number: 20250430

Additional Information as applicable (i.e. provide alternative options, community or staff input, staffing impact; resident impact; etc.):

Council Goal (if applicable):

Recommendation:

The Public Works Department recommends that the City Council approve payment #1 and #2 to CDM Smith, Chicago, Illinois in the amount of \$204,230.20.

Submitted by: Michelle Martin, Manager

Approved by:



INVOICE

Please Remit To:
 CDM Smith Inc.
 PO Box 4021
 Boston MA 02211

75 State Street
 Suite 701
 Boston MA 02109
 Tel:+1(617) 452-6000

Rock Island, IL, City of
 Public Works Department
 1309 Mill Street
 Rock Island IL 61201

Account Number: 000200418081
 Wire Routing: 011000138
 Invoice Number: 90255233
 Invoice Date: 30-JAN-2026
 Project Number: 271764

Amount Due : \$108,407.74

Services from November 16, 2025 to January 24, 2026

Professional Engineering Services in connection with Rock Island WTP Domes Maintenance in accordance with agreement dated March 07, 2022, and amendment No. 1 dated September 2, 2025

Name	Position	Hours	Rate	Amount
Watkins N	Professional III	2.50	\$200.00	\$500.00
Wothke S	Engineer II	42.75	\$180.00	\$7,695.00
Young G	Project Engineer	14.00	\$110.00	\$1,540.00
Yuen K	Intern	3.00	\$90.00	\$270.00
Zyck J	Engineer I	31.00	\$150.00	\$4,650.00
Subtotal Direct Labor		644.40		\$100,050.50
Total Direct Labor				\$100,050.50

Other Direct Costs	
Cost Type	Amount
Airfare	\$3.00
Car Rental	\$303.77
Fuel	\$68.48
Parking, Tolls, Taxi	\$59.79
Subtotal Other Direct Costs	\$435.04
Total Other Direct Costs	\$435.04

Outside Professionals	
SubConsultants	Amount
TERRACON CONSULTANTS, INC.	\$7,922.20
Subtotal Outside Professionals	\$7,922.20
Total Outside Professionals	\$7,922.20

Total **\$108,407.74**

Amount Due **\$108,407.74**

To ensure proper credit, please refer the CDM Smith invoice number on your payment



INVOICE

Please Remit To:
 CDM Smith Inc.
 PO Box 4021
 Boston MA 02211

75 State Street
 Suite 701
 Boston MA 02109
 Tel:+1(617) 452-6000

Rock Island, IL, City of
 Public Works Department
 1309 Mill Street
 Rock Island IL 61201

Account Number: 000200418081
 Wire Routing: 011000138
 Invoice Number: 90258539
 Invoice Date: 12-MAR-2026
 Project Number: 271764

Amount Due : \$95,822.46

Services from January 25, 2026 to February 21, 2026

Professional Engineering Services in connection with Rock Island WTP Domes Maintenance in accordance with agreement dated March 07, 2022, and amendment No. 1 dated September 2, 2025

Name	Title	Hours	Rate	Total
Schaaf A	Staff Engineer II	12.00	\$130.00	\$1,560.00
Seams E	Staff Engineer	11.00	\$125.00	\$1,375.00
Soni C	Senior Expert	4.00	\$300.00	\$1,200.00
Sparrow K	Professional VI	6.50	\$275.00	\$1,787.50
Starr J	Professional III	2.50	\$180.00	\$450.00
Surya Prakash K	GR-Engineer	20.00	\$76.00	\$1,520.00
Sutherlin S	Professional IV	6.00	\$245.00	\$1,470.00
Tweed-McCord A	Project Administration	1.00	\$110.00	\$110.00
Watkins N	Professional III	2.00	\$200.00	\$400.00
Wothke S	Engineer II	27.00	\$180.00	\$4,860.00
Zyck J	Engineer I	59.00	\$150.00	\$8,850.00
Subtotal Direct Labor		554.00		\$88,194.00
Total Direct Labor				\$88,194.00

Other Direct Costs	
Cost Type	Amount
Lodging	\$324.58
Meals	\$76.88
Subtotal Other Direct Costs	\$401.46
Total Other Direct Costs	\$401.46

Outside Professionals	
SubConsultants	Amount
TERRACON CONSULTANTS, INC.	\$7,227.00
Subtotal Outside Professionals	\$7,227.00
Total Outside Professionals	\$7,227.00

Total **\$95,822.46**

Amount Due **\$95,822.46**

To ensure proper credit, please refer the CDM Smith invoice number on your payment

Memorandum



To: Rock Island City Council
From: Mike Bartels, Director
Subject: Report from the Public Works Department regarding payment to Miller Trucking and Excavating, Silvis, Illinois, for an emergency water main repair at 4411 Blackhawk Road in the amount of \$17,396.35.

Motion: Motion to allow the claim.
RC Roll Call vote is needed.

Date: March 23, 2026

Introduction and Background Information:

Miller Trucking & Excavating is entitled to payment in the amount of \$17,396.35 for an emergency water main repair at 4411 Blackhawk Road. The work was performed on February 2 through February 5, 2026.

A larger excavator was required to do the work and subsequently a contractor with the proper equipment was hired. Miller Trucking & Excavating was selected on a rotational basis with other contractors.

Previous Council Action (if any):

Budget Impact:

Vendor: Miller Trucking & Excavating, Silvis, IL
Payment Amount: \$17,396.35

Account Chargeable:

Fund:	500	Water Operation & Maintenance
Division:	705	Utilities Maintenance
Cost Center:	428	Water Distribution Maintenance
Object Code:	538025	Infrastructure Maintenance

Purchase Order Number: 20260088

Additional Information as applicable (i.e. provide alternative options, community or staff input, staffing impact; resident impact; etc.):

Council Goal (if applicable):

Recommendation:

The Public Works Department recommends that the City Council approve the payment to Miller Trucking & Excavating, Silvis, Illinois, in the amount of \$17,396.35.

Submitted by: Michelle Martin, Manager

Approved by:

Miller Trucking & Excavating
 3303 John Deere Road
 Silvis, IL 61282

INVOICE



TRUCKING & EXCAVATING

Phone: 309-755-7644
Fax: 309-796-2967

Invoice: 124493
Invoice Date: 2/16/2026

Bill To: City of Rock Island 1309 Mill Street Rock Island, IL 61201	Project Details: Rock Island - 4411 Blackhawk Road 4411 Blackhawk Road Rock Island, Illinois 61201
---	--

Payment Terms	Contract Number	Invoice Due Date
Net 30		3/18/2026

Description	Quantity	UOM	Unit Price	Bill Amount
Labor	1.0000	LS	10,666.4000	10,666.40
Equipment	1.0000	LS	4,341.7700	4,341.77
Materials	1.0000	LS	1,710.3900	1,710.39
Subcontractors	1.0000	LS	677.7900	677.79
Subtotal Amount				17,396.35
'T' Indicates a taxable line				
Total Invoice Amount Due				17,396.35

Force account bill for

Rock Island - 4411 Blackhawk Road

County

Auth. No.

Contract No. 26TM0117

	Feb.2	Feb.3	Feb.4	Feb.5	Total Hours	O.T.	Rate	Insurance Amount	Payroll Amount	Earnings To Date	F.U.I.	S.U.I.	\$7,000	\$14,250
					S.T.								Payroll Amount Eligible for Unemployment Tax	
LABORERS:														
OT	8.00				8.00	1.00	\$38.31	\$306.48	\$8,214.91	\$8,214.91	\$ -	\$ -	\$ -	\$ 306.48
OT	1.00				8.00	1.00	\$57.47	\$38.31	\$57.47	\$8,214.91	\$ -	\$ -	\$ -	\$ 57.47
OT	1.00				8.00	1.00	\$37.81	\$302.48	\$302.48	\$9,404.29	\$ -	\$ -	\$ -	\$ 302.48
OT	8.00				8.00	1.00	\$56.72	\$37.81	\$56.72	\$9,404.29	\$ -	\$ -	\$ -	\$ 56.72
OT	1.50				8.00	1.50	\$38.81	\$310.48	\$310.48	\$9,195.63	\$ -	\$ -	\$ -	\$ 310.48
					5.00		\$58.22	\$58.22	\$7.32	\$9,195.63	\$ -	\$ -	\$ -	\$ 7.32
					6.00		\$38.94	\$194.70	\$194.70	\$9,659.25	\$ -	\$ -	\$ -	\$ 194.70
					3.00		\$31.28	\$187.68	\$187.68	\$5,832.21	\$187.68	\$ -	\$ -	\$ 187.68
					6.00		\$31.28	\$187.68	\$187.68	\$4,543.23	\$187.68	\$ -	\$ -	\$ 187.68
					5.00		\$35.52	\$177.60	\$177.60	\$2,982.25	\$177.60	\$ -	\$ -	\$ 177.60
OPERATORS:														
OT	8.00				13.00	1.50	\$48.50	\$630.50	\$630.50	\$12,068.55	\$ -	\$ -	\$ -	\$ 630.50
OT	1.50				3.00		\$72.75	\$109.13	\$109.13	\$12,068.55	\$ -	\$ -	\$ -	\$ 109.13
OT	3.00				8.00		\$43.50	\$130.50	\$130.50	\$8,456.16	\$ -	\$ -	\$ -	\$ 130.50
OT	8.00				8.00	1.00	\$46.50	\$372.00	\$372.00	\$7,880.92	\$ -	\$ -	\$ -	\$ 372.00
OT	1.00				1.00		\$69.75	\$46.50	\$69.75	\$7,880.92	\$ -	\$ -	\$ -	\$ 69.75
OT	1.00				1.00	4.00	\$43.50	\$43.50	\$43.50	\$7,360.64	\$ -	\$ -	\$ -	\$ 43.50
OT	2.00				4.00		\$65.25	\$174.00	\$261.00	\$7,360.64	\$ -	\$ -	\$ -	\$ 261.00
OT	1.50				4.00	1.50	\$43.50	\$174.00	\$174.00	\$11,251.16	\$ -	\$ -	\$ -	\$ 174.00
CARPENTERS:														
					5.00		\$28.50	\$142.50	\$142.50	\$4,743.84	\$142.50	\$ -	\$ -	\$ 142.50
FOREMAN:					3.00		\$75.00	\$225.00	\$225.00	\$10,840.00	\$ -	\$ -	\$ -	\$ 225.00
					83.0	11.50		\$3,877.94	\$4,124.35		\$695.46	\$ -	\$ -	\$ 4,124.35
Subtotals, Labor					49.50	25.67			\$1,270.67					
Subtotals, Labor					0.00	30.18			\$ -					
Plus 35% of \$7,129.47					37.00	42.35			\$1,566.95					
Plus Workmen's Compensation Ins. of Public Liability and Property Damage Ins., excluding payroll of Truck Drivers					5.00	33.50			\$167.50					
Federal Unemployment Tax									\$2,495.31					
State Unemployment Tax									\$9,624.78					
Total Labor									\$10,666.40					

I hereby certify that the above statement is a copy of that portion of the payroll which applies to the above stated work and that the rates shown for taxes and insurance are actual costs.

(Signed)



Justin Miller

Feb.2 Feb.3 Feb.4 Feb.5 Total Hours Insurance Payroll Earnings for Unemployment TaxSe

Equipment Expense

Equipment Expense	Feb.2	Feb.3	Feb.4	Feb.5	Total Hours	FHWA Rate	Amount
245P Deere Excavator	9.00				9.00	\$125.48	\$1,129.32
410L Deere Loader Backhoe	9.00				9.00	\$94.73	\$ 852.57
KW Semi Tractor 2012	3.50				3.50	\$79.89	\$ 279.62
TrailKing w/ flip axle	3.50				3.50	\$22.56	\$ 78.96
KW Tandem Truck 2021	9.50				9.50	\$85.75	\$ 814.63
Tri-Axle Trailer	3.00				3.00	\$13.05	\$ 39.15
KW Single Axle	8.00				8.00	\$50.15	\$ 401.20
Haulmark Cargo Trailer	9.50	5.00			14.50	\$ 1.92	\$ 27.84
Tilt Trailer	9.50	5.00	3.00		17.50	\$ 9.18	\$ 160.65
F350 Diesel Crew	9.00				9.00	\$37.76	\$ 340.00
16' X 120"						\$ 3.35	\$ 30.15
Total equipment expense							\$4,341.77

Material Used

\$11.00 CA-6	39.63					\$ 435.93
\$40.00 Black Dirt				0.54		\$ 21.60
\$19.65 RiverStone Group	7.52					\$ 147.77
\$220.50 Pleasant Valley Redt-Mix		4.00				\$ 882.00
Subtotal Material						\$1,487.30
Plus 15% on						\$ 223.09
Total Material						\$1,710.39
Subcontractors						\$ 577.79
Freedom Barricade						\$ 577.79
Plus \$100.00 or 5%						\$ 100.00
Total Subcontractors						\$ 677.79

AFFIDAVIT

This is to certify that the material entered on this force account bill which was taken from stock is shown at our cost.

Miller Trucking and Excavating
(Company)

By



Justin Miller

Total Labor	\$ 10,666.40
Total Equipment Expense	\$ 4,341.77
Total Materials	\$ 1,710.39
Total Subcontractors	\$ 677.79
Total	\$ 17,396.35

Total Bill \$ 17,396.35

By



Justin Miller

Memorandum



To: Rock Island City Council
From: Mike Bartels, Director
Subject: Report from the Public Works Department requesting authorization to purchase equipment and vehicles according to the Rock Island Arsenal agreement in the amount of \$1,604,502.90.

Motion: Motion to approve the purchase.

RC Roll Call vote is needed.

Date: March 23, 2026

Introduction and Background Information:

The Public Works Department recently signed an Intergovernmental Support Agreement with Rock Island Arsenal in FY2026. The agreement provides funding to purchase the following equipment:

- One John Deere 331P Compact Track Loader
- One John Deere 344P Wheel Loader
- Two Freightliner 108SD Plus dump trucks (snow-equipped)
- Two Ford F-350 Super Duty cab & chassis (snow-equipped)
- Two Ford F-250 pickup trucks (snow-equipped)
- One Elgin RegenX Street Sweeper

Pricing for the equipment/vehicles was obtained using Sourcewell Cooperative Purchasing the Fleet IL GPC State Contract.

- Sourcewell Contract #032824-DAI Truck Country two Single Axle Trucks Cost: \$621,154.00
- Sourcewell Contract #011723-JDC Martin Equipment one John Deere 331P Loader Cost: \$88,986.40
- Sourcewell Contract #011723-JDC Martin Equipment one John Deere 331P Loader Cost: \$183,766.50
- Sourcewell Contract #040924-FSC Key Equipment one Elgin Street Sweeper: \$326,692.00
- Fleet IL GPC State Contract #08-214T Sexton Ford two 2026 Ford F350 super duty cab & chassis and two (2) 2026 Ford F250's Cost: \$227,540.00
- Sourcewell Contract #062222-AEB-1 Monroe Truck Equipment four snow fighter packages Cost: \$156,364

Total Cost \$1,604,502.90

Previous Council Action (if any):

Budget Impact:

Additional Information as applicable (i.e. provide alternative options, community or staff input, staffing impact; resident impact; etc.):

Council Goal (if applicable):

Recommendation:

The Public Works Department recommends council authorize the procurement of the above equipment.

Submitted by: Michelle Martin, Manager

Approved by:



3720 85th Avenue West
 Rock Island, IL 61201
 T: (309) 787-6108
 F: (309) 787-1983

<p>Quote Issued To: CITY OF ROCK ISLAND PARTS / GARAGE ROCK ISLAND IL 61201 3097322000</p> <p>Quote Issued By: Rob Riley</p>	<p>QUOTATION</p> <p>Quote #: 1013920 Issue Date: 2/10/2026 Expire Date: 1/9/2026 FOB: Rock Island</p>
---	---

ITEMS LISTED FOR SALE

Item #	Year	Make	Model	Serial #	Hours	Quoted Sale Price
	2026	John Deere	331 P-Tier Compact Track Loader			

Description

84" HD CONSTRUCTION BUCKET W EDGE
 JDLink™
 Level 4 Package - Prem Cab A/C, 2Spd, ISO-H Max, Hi Flow, SL, RC, Power QT, Vent Seat, Dlx Lts, Rev Fan, Adv Display, Radio W/Mic, Rear Cam
 Rear View Camera
 Less Detection System
 3-Inch Seat Belt with Shoulder Harness
 Wide Zig-Zag Bar Track - 17.7 In. (450 mm)

NOTES

INCLUDES 2YR 2K HR COMPLETE FACTORY WARRANTY
 PRICE INCLUDES ALL PRE-DELIVERY SETUP, INSPECTION AND DELIVERY
 THIS IS A SOURCEWELL QUOTE
 CONTRACT #011723-JDC
 MEMBER ACCT # 36777

QUOTE SUMMARY

Total Sale price: \$88,986.40
Total Trade Allowance: \$0.00





3720 85th Avenue West
 Rock Island, IL 61201
 T: (309) 787-6108
 F: (309) 787-1983

Subtotal: \$88,986.40
Sales Tax: \$0.00
Rent Applied: \$0.00
Cash with Order: \$0.00
Document Fee: \$0.00

TOTAL: \$88,986.40

Acceptance Signature: _____ **Date:** _____

*All quotations contingent upon strikes, delays, and conditions beyond our control. Prices subject to change with or without notice.
 All prices are subject to expiration of any current sales programs and incentives.*



Prepared For :
Ryan Vidmar
ROCK ISLAND CITY OF
1309 MILL ST
ROCK ISLAND, IL 61201
UNITED STATES
Phone :309-732-2252

Prepared by:
David LeGrand
TRUCK COUNTRY QUAD CITIES
2350 W. 76TH STREET
DAVENPORT, IA 52806
Phone :5632108897

A proposal for
ROCK ISLAND CITY OF

Prepared by
TRUCK COUNTRY QUAD CITIES

David LeGrand

February 11, 2026

Freightliner 108SD Plus



Components shown may not reflect all spec'd options and are not to scale

Application Version 12.0.703
Data Version PRL-30D.023
City of Rock Island 27MY108SDPLUS 1623
L9 3000RDS PLOW



02/11/2026 12:28 PM
Page 1 of 23

Prepared For :
 Ryan Vidmar
 ROCK ISLAND CITY OF
 1309 MILL ST
 ROCK ISLAND, IL 61201
 UNITED STATES
 Phone :309-732-2252

Prepared by:
 David LeGrand
 TRUCK COUNTRY QUAD CITIES
 2350 W. 76TH STREET
 DAVENPORT, IA 52806
 Phone :5632108897

SPECIFICATION PROPOSAL

Description	Weight Front	Weight Rear
Price Level		
SD PRL-30D (EFF:MY27 ORDERS)		
Data Version		
SPECPRO21 DATA RELEASE VER 023		
Vehicle Configuration		
108SD PLUS CONVENTIONAL CHASSIS	6,829	3,748
2027 MODEL YEAR SPECIFIED		
SET BACK AXLE - TRUCK		
TRAILER TOWING PROVISION AT END OF FRAME WITH SAE J560	10	10
LH PRIMARY STEERING LOCATION		
General Service		
TRUCK/TRAILER CONFIGURATION		
DOMICILED, USA (EXCLUDING CALIFORNIA AND CARB OPT-IN STATES)		
EPA CLEAN IDLE LABEL - (INCLUDES 6X4 INCH LABEL ON LOWER FORWARD OF DRIVER DOOR)		
CONSTRUCTION SERVICE		
GOVERNMENT BUSINESS SEGMENT		
DIRT/SAND/ROCK COMMODITY		
TERRAIN/DUTY: 100% (ALL) OF THE TIME, IN TRANSIT, IS SPENT ON PAVED ROADS		
MAXIMUM 8% EXPECTED GRADE		
SMOOTH CONCRETE OR ASPHALT PAVEMENT - MOST SEVERE IN-TRANSIT (BETWEEN SITES) ROAD SURFACE		
FREIGHTLINER SD VOCATIONAL WARRANTY		
EXPECTED FRONT AXLE(S) LOAD 16000.0 lbs		



Prepared For :
 Ryan Vidmar
 ROCK ISLAND CITY OF
 1309 MILL ST
 ROCK ISLAND, IL 61201
 UNITED STATES
 Phone :309-732-2252

Prepared by:
 David LeGrand
 TRUCK COUNTRY QUAD CITIES
 2350 W. 76TH STREET
 DAVENPORT, IA 52806
 Phone :5632108897

Description	Weight Front	Weight Rear
EXPECTED REAR DRIVE AXLE(S) LOAD 23000.0 lbs		
EXPECTED GROSS VEHICLE WEIGHT CAPACITY 39000.0 lbs		
EXPECTED GROSS COMBINATION WEIGHT 80000.0 lbs		

Truck Service

FRONT PLOW/END DUMP BODY
 HENDERSON
 EXPECTED BODY/PAYLOAD CG HEIGHT ABOVE FRAME
 "XX" INCHES 32.0 in

Engine

CUM L9 330 HP @ 2200 RPM; 2200 GOV RPM, 1000 LB-FT
 @ 1200 RPM

Electronic Parameters

65 MPH ROAD SPEED LIMIT
 CRUISE CONTROL SPEED LIMIT SAME AS ROAD SPEED LIMIT
 PTO MODE ENGINE RPM LIMIT - 1100 RPM
 PTO RPM WITH CRUISE SET SWITCH - 1000 RPM
 PTO RPM WITH CRUISE RESUME SWITCH - 1000 RPM
 PTO GOVERNOR RAMP RATE - 250 RPM PER SECOND
 FUEL DOSING OF AFTERTREATMENT ENABLED IN PTO MODE-CLEANS HYDROCARBONS AT HIGH TEMPERATURES ONLY
 CRUISE CONTROL BUTTON PTO CONTROL
 PTO SPEED 1 SETTING - 600 RPM
 N PTO MINIMUM RPM - 800
 REGEN INHIBIT SPEED THRESHOLD - 5 MPH
 PTO 1, DASH SWITCH, ENGAGE WHILE DRIVING

Engine Equipment

Application Version 12.0.703
 Data Version PRL-30D.023
 City of Rock Island 27MY108SDPLUS 1623
 L9 3000RDS PLOW



02/11/2026 12:28 PM
 Page 3 of 23

Prepared For :
 Ryan Vidmar
 ROCK ISLAND CITY OF
 1309 MILL ST
 ROCK ISLAND, IL 61201
 UNITED STATES
 Phone :309-732-2252

Prepared by:
 David LeGrand
 TRUCK COUNTRY QUAD CITIES
 2350 W. 76TH STREET
 DAVENPORT, IA 52806
 Phone :5632108897

Description	Weight Front	Weight Rear
EPA 2010/GHG 2024 CONFIGURATION		
STANDARD OIL PAN		
ENGINE MOUNTED OIL CHECK AND FILL		
SIDE OF HOOD AIR INTAKE WITH FIREWALL MOUNTED DONALDSON AIR CLEANER WITH SAFETY ELEMENT AND INSIDE/OUTSIDE AIR WITH SNOW DOOR	10	
DR 12V 160 AMP 36-SI BRUSHLESS QUADRAMOUNT PAD ALTERNATOR WITH REMOTE BATTERY VOLT SENSE	10	
(2) DTNA GENUINE, FLOODED STARTING, MIN 2000CCA, 370RC, THREADED STUD BATTERIES		
BATTERY BOX FRAME MOUNTED		
STANDARD BATTERY JUMPERS		
SINGLE BATTERY BOX FRAME MOUNTED LH SIDE UNDER CAB		
WIRE GROUND RETURN FOR BATTERY CABLES WITH ADDITIONAL FRAME GROUND RETURN		
NON-POLISHED BATTERY BOX COVER		
NON-ESSENTIAL POSITIVE LOAD DISCONNECT, IN CAB CONTROL SWITCH MOUNTED OUTBOARD OF DRIVER SEAT	2	
POSITIVE AND NEGATIVE POSTS FOR JUMPSTART LOCATED ON FRAME NEXT TO STARTER	2	
PROGRESSIVE LOW VOLTAGE DISCONNECT AT 12.3 VOLTS FOR DESIGNATED CIRCUITS	2	
CUMMINS TURBOCHARGED 18.7 CFM AIR COMPRESSOR WITH INTERNAL SAFETY VALVE		
ELECTRONIC ENGINE INTEGRAL SHUTDOWN PROTECTION SYSTEM		
CUMMINS ENGINE INTEGRAL BRAKE WITH VARIABLE GEOMETRY TURBO ON/OFF	20	
RH OUTBOARD UNDER STEP MOUNTED HORIZONTAL AFTERTREATMENT SYSTEM ASSEMBLY WITH RH B-PILLAR MOUNTED VERTICAL TAILPIPE	30	25
ENGINE AFTERTREATMENT DEVICE, AUTOMATIC OVER THE ROAD REGENERATION AND VIRTUAL REGENERATION REQUEST SWITCH IN CLUSTER		
11 FOOT 06 INCH (138 INCH+0/-5.9 INCH) EXHAUST SYSTEM HEIGHT		



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Description	Weight Front	Weight Rear
RH CURVED VERTICAL TAILPIPE B-PILLAR MOUNTED ROUTED FROM STEP		
13 GALLON DIESEL EXHAUST FLUID TANK		
100 PERCENT DIESEL EXHAUST FLUID FILL		
STANDARD DIESEL EXHAUST FLUID PUMP MOUNTING		
NON-POLISHED ALUMINUM DIAMOND PLATE DIESEL EXHAUST FLUID TANK COVER	15	5
LH MEDIUM DUTY STANDARD DIESEL EXHAUST FLUID TANK LOCATION		
STANDARD DIESEL EXHAUST FLUID TANK CAP		
STAINLESS STEEL AFTERTREATMENT DEVICE/MUFFLER/TAILPIPE SHIELD		
AIR POWERED ON/OFF ENGINE FAN CLUTCH		
AUTOMATIC FAN CONTROL WITH DASH SWITCH AND INDICATOR LIGHT, NON ENGINE MOUNTED		
CUMMINS SPIN ON FUEL FILTER		
COMBINATION FULL FLOW/BYPASS OIL FILTER		
1115 SQUARE INCH ALUMINUM RADIATOR		
ANTIFREEZE TO -34F, OAT (NITRITE AND SILICATE FREE) EXTENDED LIFE COOLANT		
GATES BLUE STRIPE COOLANT HOSES OR EQUIVALENT		
CONSTANT TENSION HOSE CLAMPS FOR COOLANT HOSES		
RADIATOR DRAIN VALVE		
PHILLIPS-TEMRO 1000 WATT/115 VOLT BLOCK HEATER	4	
BLACK PLASTIC ENGINE HEATER RECEPTACLE MOUNTED UNDER LH DOOR		
ELECTRIC GRID AIR INTAKE WARMER		
DELCO 12V 38MT HD STARTER WITH INTEGRATED MAGNETIC SWITCH		

Transmission

Application Version 12.0.703
 Data Version PRL-30D.023
 City of Rock Island 27MY108SDPLUS 1623
 L9 3000RDS PLOW



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Description	Weight Front	Weight Rear
ALLISON 3500 RDS AUTOMATIC TRANSMISSION WITH PTO PROVISION		
Transmission Equipment		
ALLISON VOCATIONAL PACKAGE 223 - AVAILABLE ON 3000/4000 PRODUCT FAMILIES WITH VOCATIONAL MODELS RDS, HS, MH AND TRV		
ALLISON VOCATIONAL RATING FOR ON/OFF HIGHWAY APPLICATIONS AVAILABLE WITH ALL PRODUCT FAMILIES		
PRIMARY MODE GEARS, LOWEST GEAR 1, START GEAR 1, HIGHEST GEAR 6, AVAILABLE FOR 3000/4000 PRODUCT FAMILIES ONLY		
SECONDARY MODE GEARS, LOWEST GEAR 1, START GEAR 1, HIGHEST GEAR 6, AVAILABLE FOR 3000/4000 PRODUCT FAMILIES ONLY		
PRIMARY SHIFT SCHEDULE RECOMMENDED BY DTNA AND ALLISON, THIS DEFINED BY ENGINE AND VOCATIONAL USAGE		
SECONDARY SHIFT SCHEDULE RECOMMENDED BY DTNA AND ALLISON, THIS DEFINED BY ENGINE AND VOCATIONAL USAGE		
PRIMARY SHIFT SPEED RECOMMENDED BY DTNA AND ALLISON, THIS DEFINED BY ENGINE AND VOCATIONAL USAGE		
SECONDARY SHIFT SPEED RECOMMENDED BY DTNA AND ALLISON, THIS DEFINED BY ENGINE AND VOCATIONAL USAGE		
ENGINE BRAKE RANGE PRESELECT RECOMMENDED BY DTNA AND ALLISON, THIS DEFINED BY ENGINE AND VOCATIONAL USAGE		
2ND GEAR ENGINE BRAKE ALTERNATE PRESELECT WITH MODERATE DOWNSHIFT STRATEGY		
NEUTRAL AT STOP ENABLED		
DRIVER SWITCH INPUT - DEFAULT - NO SWITCHES		
DIRECTION CHANGE ENABLED WITH MULTIPLEXED SERVICE BRAKES - ALLISON 5TH GEN TRANSMISSIONS		
MAXIMUM ENGINE SPEED FOR PTO ENGAGEMENT 900 RPM		
MAXIMUM ENGINE SPEED FOR PTO OPERATION 2700 RPM		
MAXIMUM OUTPUT SPEED FOR PTO ENGAGEMENT 250 RPM		



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Description	Weight Front	Weight Rear
MAXIMUM OUTPUT SPEED FOR PTO OPERATION 4000 RPM - ALLISON 5TH GEN TRANSMISSIONS		
QUICKFIT BODY LIGHTING CONNECTOR UNDER CAB, WITH BLUNTCUTS		
ELECTRONIC TRANSMISSION WIRING TO CUSTOMER INTERFACE CONNECTOR		
CUSTOMER INSTALLED CHELSEA 281 SERIES PTO	50	
PTO MOUNTING, LH SIDE OF MAIN TRANSMISSION ALLISON		
MAGNETIC PLUGS, ENGINE DRAIN, TRANSMISSION DRAIN, AXLE(S) FILL AND DRAIN		
HEAVY DUTY ELECTRONIC TRANSMISSION SHIFT CONTROL, COLUMN MOUNTED		
TRANSMISSION PROGNOSTICS - ENABLED 2013		
WATER TO OIL TRANSMISSION COOLER, IN RADIATOR END TANK	15	
TRANSMISSION OIL CHECK AND FILL WITH ELECTRONIC OIL LEVEL CHECK		
ATF-SYNTHETIC AUTOMATIC TRANSMISSION FLUID		

Front Axle and Equipment

DETROIT DA-F-16.0-5 16,000# FL1 71.0 KPI/3.74 DROP SINGLE FRONT AXLE	190	
MERITOR 16.5X6 Q+ CAST SPIDER HEAVY DUTY CAM FRONT BRAKES, DOUBLE ANCHOR, FABRICATED SHOES		
NON-ASBESTOS FRONT BRAKE LINING		
CAST IRON OUTBOARD FRONT BRAKE DRUMS		
FRONT BRAKE DUST SHIELDS	5	
FRONT OIL SEALS		
VENTED FRONT HUB CAPS WITH WINDOW, CENTER AND SIDE PLUGS - OIL		
STANDARD SPINDLE NUTS FOR ALL AXLES		
MERITOR AUTOMATIC FRONT SLACK ADJUSTERS		



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Description	Weight Front	Weight Rear
STANDARD KING PIN BUSHINGS		
TRW TAS-85 POWER STEERING	40	
POWER STEERING PUMP		
2 QUART SEE THROUGH POWER STEERING RESERVOIR		
MINERAL SAE 80/90 FRONT AXLE LUBE		

Front Suspension

16,000# TAPERLEAF FRONT SUSPENSION	200	
MAINTENANCE FREE RUBBER BUSHINGS - FRONT SUSPENSION		
FRONT SHOCK ABSORBERS		

Rear Axle and Equipment

MERITOR RS-23-160 23,000# R-SERIES SINGLE REAR AXLE		180
5.63 REAR AXLE RATIO		
IRON REAR AXLE CARRIER WITH STANDARD AXLE HOUSING		
MXL 17T MERITOR EXTENDED LUBE MAIN DRIVELINE WITH HALF ROUND YOKES	20	20
DRIVER CONTROLLED TRACTION DIFFERENTIAL - SINGLE REAR AXLE		20
(1) DRIVER CONTROLLED DIFFERENTIAL LOCK REAR VALVE FOR SINGLE DRIVE AXLE		
INDICATOR LIGHT AND BUZZER FOR EACH DIFFERENTIAL LOCKOUT SWITCH, ENGAGE AT SPEEDS 5 MPH PR LESS, DISENGAGE W/IGN OFF OR SPEEDS EXCEEDING 25 MPH		
MERITOR 16.5X7 Q+ CAST SPIDER HEAVY DUTY CAM REAR BRAKES, DOUBLE ANCHOR, FABRICATED SHOES		
NON-ASBESTOS REAR BRAKE LINING		
BRAKE CAMS AND CHAMBERS ON FORWARD SIDE OF DRIVE AXLE(S)		
N CAST IRON OUTBOARD REAR BRAKE DRUMS		-10
REAR BRAKE DUST SHIELDS		5



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Description	Weight Front	Weight Rear
REAR OIL SEALS		
WABCO TRISTOP D LONGSTROKE 1-DRIVE AXLE SPRING PARKING CHAMBERS		
HALDEX AUTOMATIC REAR SLACK ADJUSTERS		
CURRENT AVAILABLE SYNTHETIC 75W-90 REAR AXLE LUBE		
STANDARD REAR AXLE BREATHER(S)		

Rear Suspension

26,000# FLAT LEAF SPRING REAR SUSPENSION WITH HELPER AND RADIUS ROD		100
SPRING SUSPENSION - NO AXLE SPACERS		
STANDARD AXLE SEATS IN AXLE CLAMP GROUP		
FORE/AFT CONTROL RODS		

Pusher / Tag Equipment

NO PUSHER/TAG BRAKE DUST SHIELDS

Brake System

WABCO 4S/4M ABS WITH TRACTION CONTROL WITH
ATC SHUT OFF SWITCH

REINFORCED NYLON, FABRIC BRAID AND WIRE BRAID
CHASSIS AIR LINES

STANDARD AIR MANAGEMENT UNIT

FIBER BRAID PARKING BRAKE HOSE

STANDARD BRAKE SYSTEM VALVES

STANDARD AIR SYSTEM PRESSURE PROTECTION
SYSTEM

STD U.S. FRONT BRAKE VALVE

RELAY VALVE WITH 5-8 PSI CRACK PRESSURE, NO
REAR PROPORTIONING VALVE

BW AD-9SI BRAKE LINE AIR DRYER WITH HEATER

AIR DRYER FRAME MOUNTED



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Description	Weight Front	Weight Rear
ALUMINUM AIR BRAKE RESERVOIRS	-10	-15
BW DV-2 AUTO DRAIN VALVE WITHOUT HEATER ON ALL TANK(S)		

Trailer Connections

NO AIR HOSE HANGER

AIR CONNECTIONS TO END OF FRAME WITH GLAD HANDS FOR TRUCK AND DUST COVERS

PRIMARY CONNECTOR/RECEPTACLE WIRED FOR SEPARATE STOP/TURN, ABS CENTER PIN POWERED THROUGH IGNITION

SAE J560 7-WAY PRIMARY TRAILER CABLE RECEPTACLE MOUNTED END OF FRAME

NO TRAILER RECEPTACLE BRACKET

Wheelbase & Frame

4350MM (171 INCH) WHEELBASE

11/32X3-1/2X10-15/16 INCH STEEL FRAME (8.73MMX277.8MM/0.344X10.94 INCH) 120KSI	150	-20
--	-----	-----

TEM TO EVALUATE AND INSTALL FRAME RAIL REINFORCEMENT AS NEEDED FOR FRONT FRAME MOUNTED EQUIPMENT

1600MM (63 INCH) REAR FRAME OVERHANG

FRAME OVERHANG RANGE: 61 INCH TO 70 INCH

24 INCH INTEGRAL FRONT FRAME EXTENSION	115	-20
--	-----	-----

CALC'D BACK OF CAB TO REAR SUSP C/L (CA) 105.71 in

CALCULATED EFFECTIVE BACK OF CAB TO REAR SUSPENSION C/L (CA) 102.71 in

CALC'D FRAME LENGTH - OVERALL 299.41 in

CALCULATED FRAME SPACE LH SIDE 56.73 in

CALCULATED FRAME SPACE RH SIDE 73.09 in

CALC'D SPACE AVAILABLE FOR DECKPLATE 0.0 in

SQUARE END OF FRAME



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Description	Weight Front	Weight Rear
FRONT CLOSING CROSSMEMBER		
LIGHTWEIGHT HEAVY DUTY ALUMINUM ENGINE CROSSMEMBER	-12	
STANDARD MIDSHIP #1 CROSSMEMBER(S)		
STANDARD REARMOST CROSSMEMBER		
STANDARD SUSPENSION CROSSMEMBER		

Chassis Equipment

14 INCH PAINTED STEEL BUMPER
 BUMPER MOUNTING FOR SINGLE LICENSE PLATE
 NO MUDFLAP BRACKETS
 NO REAR MUDFLAPS
 GRADE 8 THREADED HEX HEADED FRAME FASTENERS
 EXTERIOR HARNESSES WRAPPED IN ABRASION TAPE, SECONDARY COVERING, & CONNECTOR PROTECTION
 CLEAR FRAME RAIL FROM BACK OF CAB TO FRONT
 REAR SUSPENSION BRACKET LH RAIL
 INSIDE/OUTBOARD AND BELOW

Fifth Wheel

NO FIFTH WHEEL

Fuel Tanks

70 GALLON/264 LITER ALUMINUM FUEL TANK - LH	5
25 INCH DIAMETER FUEL TANK(S)	
PLAIN ALUMINUM/PAINTED STEEL FUEL/HYDRAULIC TANK(S) WITH PAINTED BANDS	
FUEL TANK(S) FORWARD	
PLAIN STEP FINISH	
FUEL TANK CAP(S)	
DETROIT FUEL/WATER SEPARATOR WITH WATER IN FUEL SENSOR AND 12 VOLT PREHEATER	-5



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Description	Weight Front	Weight Rear
EQUIFLO INBOARD FUEL SYSTEM		
HIGH TEMPERATURE REINFORCED NYLON FUEL LINE		
INSULATION FOR FUEL LINES	2	

Tires

* BRIDGESTONE M863 315/80R22.5 20 PLY RADIAL FRONT TIRES	96	
* BRIDGESTONE M799 11R22.5 16 PLY RADIAL REAR TIRES		100
* BRIDGESTONE M863 315/80R22.5 20 PLY RADIAL SPARE TIRE		125
* BRIDGESTONE M799 11R22.5 16 PLY RADIAL ADDITIONAL SPARE TIRE		131

Hubs

CONMET PRESET PLUS PREMIUM IRON FRONT HUBS
 CONMET PRESET PLUS PREMIUM IRON REAR HUBS

Wheels

ALCOA ULTRA ONE 89U64X 22.5X9.00 10-HUB PILOT 5.99 INSET ALUMINUM FRONT WHEELS	-28	
ALCOA 88167X 22.5X8.25 10-HUB PILOT ALUMINUM DISC REAR WHEELS		-124
* ALCOA ULTRA ONE 89U64X 22.5X9.00 10-HUB PILOT 5.99 INSET ALUMINUM SPARE WHEEL MOUNT SPARE FRONT TIRE ON WHEEL		39
* ALCOA 88167X 22.5X8.25 10-HUB ALUMINUM DISC ADDITIONAL SPARE WHEEL MOUNT SPARE REAR TIRE ON WHEEL		39
FRONT WHEEL MOUNTING NUTS		
REAR WHEEL MOUNTING NUTS		

Cab Exterior

108 INCH BBC FLAT ROOF ALUMINUM CONVENTIONAL CAB
 AIR CAB MOUNTING
 CAB ROOF REINFORCEMENTS FOR ROOF MOUNTED COMPONENTS 2



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Description	Weight Front	Weight Rear
NONREMOVABLE BUGSCREEN MOUNTED BEHIND GRILLE		
SHORT FENDER WITH MUDFLAP		
BOLT-ON MOLDED FLEXIBLE FENDER EXTENSIONS	10	
SAFETY YELLOW LH AND RH INTERIOR GRAB HANDLES AND LH AND RH EXTERIOR GRAB HANDLES WITH SINGLE RUBBER INSERT		
STATIONARY BLACK GRILLE		
BLACK HOOD MOUNTED AIR INTAKE GRILLE		
FIBERGLASS HOOD		
FREIGHTLINER NAME PLATES		
HOOD LINER, ADDED FIREWALL AND FLOOR HEAT INSULATION	5	
SINGLE 14 INCH ROUND HADLEY AIR HORN UNDER LH DECK		
SINGLE ELECTRIC HORN		
REAR LICENSE PLATE MOUNT END OF FRAME		
SWITCH AND WIRING WITH STAINLESS STEEL BRACKETS MOUNTED OUTBOARD ROOF FOR (2) CUSTOMER FURNISHED BEACONS	2	
HALOGEN COMPOSITE HEADLAMPS WITH BLACK BEZELS		
LED AERODYNAMIC MARKER LIGHTS		
WIRING AND SWITCH FOR CUSTOMER FURNISHED SNOW PLOW LAMPS WITH DUAL CONNECTIONS AT BUMPER		
HEADLIGHTS ON WITH WIPERS, WITH DAYTIME RUNNING LIGHTS		
INTEGRAL STOP/TAIL/BACKUP LIGHTS		
STANDARD FRONT TURN SIGNAL LAMPS		
DUAL WEST COAST MOLDED-IN COLOR HEATED MIRRORS WITH LH AND RH REMOTE		



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Description	Weight Front	Weight Rear
DOOR MOUNTED MIRRORS		
102 INCH EQUIPMENT WIDTH		
LH AND RH 8 INCH MOLDED-IN COLOR CONVEX MIRRORS MOUNTED UNDER PRIMARY MIRRORS		
STANDARD SIDE/REAR REFLECTORS		
RH AFTERTREATMENT SYSTEM CAB ACCESS WITH POLISHED DIAMOND PLATE COVER		
PARK BRAKE REMINDER WARNING SYSTEM		
COMPOSITE EXTERIOR SUN VISOR	10	
63X14 INCH TINTED REAR WINDOW		
TINTED DOOR GLASS LH AND RH WITH TINTED NON-OPERATING WING WINDOWS		
RH AND LH ELECTRIC POWERED WINDOWS		
1-PIECE SOLAR GREEN GLASS WINDSHIELD		
8 LITER (2 GAL) WINDSHIELD WASHER RESERVOIR, CAB MOUNTED, WITH FLUID LEVEL INDICATOR		

Cab Interior

PROFESSIONAL TRIM PACKAGE

MIST AND CARBON CLOTH INTERIOR "PROFESSIONAL"

CARBON WITH BASE BLACK ACCENT

MOLDED DOOR PANEL

MOLDED PLASTIC DOOR PANEL

BLACK MATS WITH SINGLE INSULATION

(1)DASH MOUNTED 12V POWER OUTLET, (1)DASH MOUNTED DUAL USB-C OUTLET

FORWARD ROOF MOUNTED CONSOLE

LH AND RH KICKPLATES



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Description	Weight Front	Weight Rear
DIGITAL ALARM CLOCK IN DRIVER DISPLAY		
(2) CUP HOLDERS LH AND RH DASH		
M2/SD DASH		
2-1/2 LB. FIRE EXTINGUISHER	5	
HEATER, DEFROSTER AND AIR CONDITIONER		
STANDARD HVAC DUCTING WITH SNOW SHIELD FOR FRESH AIR INTAKE		
MAIN HVAC CONTROLS WITH RECIRCULATION SWITCH		
STANDARD HEATER PLUMBING		
VALEO HEAVY DUTY A/C REFRIGERANT COMPRESSOR		
BINARY CONTROL, R-134A		
PREMIUM INSULATION		
SOLID-STATE CIRCUIT PROTECTION AND FUSES		
12V NEGATIVE GROUND ELECTRICAL SYSTEM		
STANDARD LED CAB LIGHTING		
REMOTE KEYLESS ENTRY AND 2 TRANSMITTERS	2	
DOOR LOCKS AND IGNITION SWITCH KEYED THE SAME		
KEY QUANTITY OF 4		
LH AND RH ELECTRIC DOOR LOCKS		
NO MATTRESS	-20	-15
TRIANGULAR REFLECTORS WITHOUT FLARES	10	
PREMIUM ISRINGHAUSEN HIGH BACK AIR SUSPENSION DRIVERS SEAT WITH 2 AIR LUMBAR, INTEGRATED CUSHION EXTENSION, TILT AND ADJUSTABLE SHOCK	70	
BASIC ISRI HIGH BACK NON SUSPENSION PASSENGER SEAT		



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Description	Weight Front	Weight Rear
DUAL DRIVER SEAT ARMRESTS, NO PASSENGER SEAT ARMRESTS	4	
LH AND RH INTEGRAL DOOR PANEL ARMRESTS		
BLACK MORDURA CLOTH DRIVER SEAT COVER		
BLACK MORDURA CLOTH PASSENGER SEAT COVER		
BLACK SEAT BELTS		
ADJUSTABLE TILT AND TELESCOPING STEERING COLUMN		
4-SPOKE 18 INCH (450MM) BLACK STEERING WHEEL WITH SWITCHES		
DRIVER AND PASSENGER INTERIOR SUN VISORS		

Instruments & Controls

* 6 EXTRA PROGRAMMABLE SWITCHES/INDICATORS		
\$C2A0228ZZ,C1A0230ZZ,C1B0192ZZ,C1C0235ZZ,C1D0157ZZ,C1E0203ZZ		
ELECTRONIC ACCELERATOR CONTROL		
NO INSTRUMENT PANEL-DRIVER		
FULLY CONFIGURABLE CENTER INSTRUMENT PANELS		
ENGINE PTO SPEED CONTROL WITH PARK BRAKE AND NEUTRAL INTERLOCKS		
BLACK GAUGE BEZELS		
LOW AIR PRESSURE INDICATOR LIGHT AND AUDIBLE ALARM		
DUAL NEEDLE PRIMARY AND SECONDARY AIR PRESSURE GAUGE		
ELECTRONIC AIR RESTRICTION INDICATOR DISPLAYED IN DRIVER DISPLAY		
97 DB BACKUP ALARM		3
ELECTRONIC CRUISE CONTROL WITH CONTROLS ON STEERING WHEEL SPOKES		
KEY OPERATED IGNITION SWITCH AND INTEGRAL START POSITION; 4 POSITION OFF/RUN/START/ACCESSORY		



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Description	Weight Front	Weight Rear
PREMIUM INSTRUMENT CLUSTER WITH 5.0 INCH TFT COLOR DISPLAY		
DIGITAL PANEL LAMP DIMMER SWITCH IN DRIVER DISPLAY		
HEAVY DUTY ONBOARD DIAGNOSTICS INTERFACE CONNECTOR LOCATED BELOW LH DASH		
2 INCH ELECTRIC FUEL GAUGE		
ENGINE REMOTE INTERFACE WITH ONE OR MORE SET SPEEDS		
QUICKFIT POWERTRAIN INTERFACE CONNECTOR UNDER CAB WITH BLUNTCUTS		
QUICKFIT PROGRAMMABLE INTERFACE CONNECTOR(S) UNDER CAB WITH BLUNTCUTS		
ENGINE REMOTE INTERFACE CONNECTOR AT POWERTRAIN INTERFACE CONNECTOR		
DIGITAL SINGLE REAR AXLE TEMPERATURE IN DRIVER DISPLAY WITH SENSOR SHIELD		
ELECTRICAL ENGINE COOLANT TEMPERATURE GAUGE		
ELECTRIC ENGINE OIL PRESSURE GAUGE		
DIGITAL TRANSMISSION OIL TEMPERATURE IN DRIVER DISPLAY		
ELECTRONIC OUTSIDE TEMPERATURE SENSOR DISPLAY IN DRIVER MESSAGE CENTER		
ENGINE AND TRIP HOUR METERS INTEGRAL WITHIN DRIVER DISPLAY		
PTO CONTROLS FOR ENHANCED VEHICLE ELECTRIC/ELECTRONIC ARCHITECTURE		
NO OBSTACLE DETECTION SYSTEM		
NO DR ASSIST SYSTEM		
NO VEHICLE STABILITY ADVISOR OR CONTROL		
NO LANE DEPARTURE WARNING SYSTEM		
NO OVERHEAD INSTRUMENT PANEL		
1 QUICKFIT PROGRAMABLE MODULE (QPM/XMC)	10	



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Description	Weight Front	Weight Rear
7" B-PANEL INTERACTIVE TOUCHSCREEN DISPLAY RADIO W/ USB-C, APPLE CARPLAY, ANDROID AUTO, BLUETOOTH/AM/FM/SXM/WB, WITH MICROPHONE		
DASH MOUNTED RADIO		
(2) RADIO SPEAKERS IN CAB		
NO AM/FM RADIO ANTENNA		
POWER AND GROUND WIRING PROVISION OVERHEAD		
ROOF/OVERHEAD CONSOLE CB RADIO PROVISION		
MULTI-BAND AM/FM/WB/CB LH MIRROR MOUNTED ANTENNA SYSTEM		
NO MULTIBAND ANTENNA		
INTEROPERABLE SDAR ANTENNA, SHIP LOOSE		
ELECTRONIC MPH SPEEDOMETER WITH SECONDARY KPH SCALE, WITHOUT ODOMETER		
STANDARD VEHICLE SPEED SENSOR		
ELECTRONIC 3000 RPM TACHOMETER		
DETROIT CONNECT PLATFORM HARDWARE		
3 YEARS DAIMLER CONNECTIVITY BASE PACKAGE ON (FEATURES VARY BY MODEL) POWERED BY DETROIT CONNECT ON CUMMINS ENGINES		
(2) TMC RP1226 ACCESSORY CONNECTORS: (1) LOCATED BEHIND PASSENGER SIDE REMOVABLE DASH PANEL (1) CENTER OF OVERHEAD CONSOLE		
IGNITION SWITCH CONTROLLED ENGINE STOP		
PRE-TRIP INSPECTION FEATURE FOR EXTERIOR LAMPS AND SERVICE BRAKES		
(1) OVERHEAD MOUNTED LANYARD CONTROL FOR DRIVER AIR HORN		
STANDARD TRACTOR PROTECTION VALVE		
TRAILER HAND CONTROL BRAKE VALVE		
DIGITAL VOLTAGE DISPLAY INTEGRAL WITH DRIVER DISPLAY		



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 ROCK ISLAND CITY OF
 1309 MILL ST
 ROCK ISLAND, IL 61201
 UNITED STATES
 Phone :309-732-2252

Prepared by:
 David LeGrand
 TRUCK COUNTRY QUAD CITIES
 2350 W. 76TH STREET
 DAVENPORT, IA 52806
 Phone :5632108897

Description	Weight Front	Weight Rear
SINGLE ELECTRIC WINDSHIELD WIPER MOTOR WITH DELAY AND ARCTIC TYPE BLADES		
ROTARY HEADLAMP SWITCH, MARKER LIGHTS/HEADLIGHTS SWITCH WITH PULL OUT FOR OPTIONAL FOG/ROAD LAMPS		
TWO VALVE PARKING BRAKE SYSTEM WITH WARNING INDICATOR		
SELF CANCELING TURN SIGNAL SWITCH WITH DIMMER, HEADLAMP FLASH, WASH/WIPE/INTERMITTENT		
INTEGRAL ELECTRONIC TURN SIGNAL FLASHER WITH 40 AMP (20 AMP PER SIDE) TRAILER LAMP CAPACITY		
NO WRG/SW-OPTL #2,CHAS,AIR		

Design

PAINT: ONE SOLID COLOR

Color

CAB COLOR A: L0006EY WHITE ELITE EY
 BLACK, HIGH SOLIDS POLYURETHANE CHASSIS PAINT
 BUMPER PAINT: FP24812 ARGENT SILVER DUPONT FLEX
 SUNVISOR PAINTED SAME AS CAB COLOR A
 STANDARD E COAT/UNDERCOATING

Certification / Compliance

U.S. FMVSS CERTIFICATION, EXCEPT SALES CABS AND GLIDER KITS

Secondary Factory Options

CORPORATE PDI CENTER IN-SERVICE ONLY

* SPECIAL NARRATIVE INSTRUCTIONS
 CITY OF ROCK ISLAND ACCOUNT # 36777

Sales Programs

CY26 MY27 SD QUOTE SALES PROGRAM

TOTAL VEHICLE SUMMARY

Application Version 12.0.703
 Data Version PRL-30D.023
 City of Rock Island 27MY108SDPLUS 1623
 L9 3000RDS PLOW



02/11/2026 12:28 PM
 Page 19 of 23

Prepared For :
 Ryan Vidmar
 ROCK ISLAND CITY OF
 1309 MILL ST
 ROCK ISLAND, IL 61201
 UNITED STATES
 Phone :309-732-2252

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Weight Summary

	Weight Front	Weight Rear	Total Weight
Factory Weight+	7877 lbs	4346 lbs	12223 lbs
Dealer Installed	0 lbs	0 lbs	0 lbs
Total Weight+	7877 lbs	4346 lbs	12223 lbs

Other Factory Charges

GHG24 SURCHARGE - CUMMINS
 SOURCEWELL DEALER CHARGE
 3 YEARS DAIMLER CONNECTIVITY BASE PACKAGE ON (FEATURES VARY BY MODEL) POWERED BY DETROIT CONNECT ON CUMMINS ENGINES
 NO SAFETY EVENT VIEWER
 CUMMINS TARIFF CHARGE - \$205
 STEEL, ALUMINUM, AND CHINA TARIFF IMPACT FEE 108/114 SD AND M2 106/112
 MY27 ESCALATOR
 STANDARD DESTINATION CHARGE

Extended Warranty

CUM 2017 L9: HD1 MD DTY 6 YEARS / 150,000 MILES / 241,500 KM EXTENDED WARRANTY FEX APPLIES
 CUM 2017 L9: AT3 MD DTY 6 YEARS / 150,000 MILES / 241,500 KM AFTERTREATMENT. FEX APPLIES
 EXT ULTIMATE TRUCK CHASSIS: US MD STANDARD-MODERATE 7 YEARS/100,000 MILES/161,000 KM
 ALLISON 3500 RDS SERIES TRANS EXTENDED WARRANTY, 7 YEARS/UNLIMITED MILES, FEX APPLIES
 TOWING: 7 YEARS/UNLIMITED MILES/KM EXTENDED TOWING COVERAGE \$750 CAP FEX APPLIES

Dealer Installed Options

	Front Weight	Rear Weight
KOENIG SNOW PLOW BODY WITH CONTROLS WITH MID MOUNT WING PLOW	0	0
Total Dealer Installed Options	0 lbs	0 lbs

(+) Weights Shown are estimates only.
 If weight is critical, contact Customer Application Engineering.



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DAVENPORT, IA 52806
Phone :5632108897

(**) Prices shown do not include taxes, fees, etc... "Net Equipment Selling Price" is located on the Quotation Details Proposal Report.

(***) All cost increases for major components (Engines, Transmissions, Axles, Front and Rear Tires) and government mandated requirements, tariffs, and raw material surcharges will be passed through and added to factory invoices.



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QUOTATION

108SD PLUS CONVENTIONAL CHASSIS

SET BACK AXLE - TRUCK	4350MM (171 INCH) WHEELBASE
CUM L9 330 HP @ 2200 RPM; 2200 GOV RPM, 1000 LB-FT @ 1200 RPM	NO FIFTH WHEEL
ALLISON 3500 RDS AUTOMATIC TRANSMISSION WITH PTO PROVISION	11/32X3-1/2X10-15/16 INCH STEEL FRAME (8.73MMX277.8MM/0.344X10.94 INCH) 120KSI
MERITOR RS-23-160 23,000# R-SERIES SINGLE REAR AXLE	1600MM (63 INCH) REAR FRAME OVERHANG
26,000# FLAT LEAF SPRING REAR SUSPENSION WITH HELPER AND RADIUS ROD	
DETROIT DA-F-16.0-5 16,000# FL1 71.0 KPI/3.74 DROP SINGLE FRONT AXLE	TEM TO EVALUATE AND INSTALL FRAME RAIL REINFORCEMENT AS NEEDED FOR FRONT FRAME MOUNTED EQUIPMENT
16,000# TAPERLEAF FRONT SUSPENSION	
108 INCH BBC FLAT ROOF ALUMINUM CONVENTIONAL CAB	

			PER UNIT		TOTAL
VEHICLE PRICE	TOTAL # OF UNITS (2)	\$	122,505	\$	245,010
EXTENDED WARRANTY		\$	9,148	\$	18,296
DEALER INSTALLED OPTIONS		\$	178,924	\$	357,848
CUSTOMER PRICE BEFORE TAX		\$	310,577	\$	621,154

TAXES AND FEES					
FEDERAL EXCISE TAX (FET)		\$	(299)	\$	(598)
TAXES AND FEES		\$	0	\$	0
OTHER CHARGES		\$	0	\$	0

TRADE-IN					
TRADE-IN ALLOWANCE		\$	0	\$	0
BALANCE DUE	(LOCAL CURRENCY)	\$	310,278	\$	620,556

COMMENTS:
 Projected delivery on ___ / ___ / ___ provided the order is received before ___ / ___ / ___.

APPROVAL:
 Please indicate your acceptance of this quotation by signing below:

Customer: X_____ Date: ___ / ___ / ___.



Prepared For :
Ryan Vidmar
ROCK ISLAND CITY OF
1309 MILL ST
ROCK ISLAND, IL 61201
UNITED STATES
Phone :309-732-2252

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Daimler Truck Financial

Financing that works for you.

See your local dealer for a competitive quote from Daimler Truck Financial, or contact us at Information@dtfoffers.com.

Daimler Truck Financial offers a variety of finance, lease and insurance solutions to fit your business needs. For more information about our products and services, visit our website at www.daimler-truckfinancial.com





3802 16th Street
Moline, IL 61265
Ben Wiggins (309) 797-3911
Email bwiggins@sextonford.com

**2026 Ford F-350 Supercab Chassis 4x4
Fleet IL GPC Contract Ref # 08-214T**

Order Code: R011

MSRP: \$64,585.00

Discounted Price: \$57,724.00

Quantity: 2

Final Price: \$115,448.00

Bid Date: 2/10/2025

Color: Oxford White
168" Wheelbase
Vinyl 40/20/40 Split Bench
Equipment Group 640A
XL Trim
17" Steel Wheels with covers
7.3 V8 Engine
Elec Ten-Speed Auto Transmission
4.30 Limited Slip Axle
14000# GVWR Pkg
STX Pkg
Front License Plate Bracket
Black Platform Running Boards
Spare tire TPMS installed
M Plate
Snowplow Prep Package
Rood Clearance Lights

Dual Battery
350 Amp Alternator
Privacy Glass
Rear View Camera and Prep Kit
XL Chrome Pkg.
Rear Defrost
All Weather Floor Mats



Preview Order C02R - X2B 4x4 Super Cab SRW: Order Summary Time of Preview: 02/10/2026 15:45:43 Receipt: 2/10/2026

Dealership Name: Sexton Ford Sales, Inc.

Sales Code : F41203

Dealer Rep.	Benjamin Wiggins	Type	Fleet	Vehicle Line	Superduty	Order Code	C02R
Customer Name	Rock island	Priority Code	D3	Model Year	2026	Price Level	640

DESCRIPTION	MSRP	DESCRIPTION	MSRP
F250 4X4 SUPERCAB PICKUP/148	\$51325	BACKGLASS DEFROST	\$0
148 INCH WHEELBASE	\$0	POWER SLIDING REAR WINDOW	\$505
TOTAL BASE VEHICLE	\$51325	SNOW PLOW PREP PACKAGE	\$350
OXFORD WHITE	\$0	SPARE TIRE AND WHEEL	\$0
MEDIUM DARK SLATE	\$0	ROOF CLEARANCE LIGHTS	\$150
PREFERRED EQUIPMENT PKG.600A	\$0	JACK	\$0
.XL TRIM	\$0	LED BOX LIGHTING	\$160
.AIR CONDITIONING -- CFC FREE	\$0	UPFITTER SWITCHES	\$250
.AM/FM STEREO MP3/CLK	\$0	410 AMP DUAL ALTERNATOR	\$215
7.3L DEVCT NA PFI V8 ENGINE	\$1500	EXTERIOR BACKUP ALARM	\$230
10-SPEED AUTO TORQSHIFT-G	\$0	REMOTE START SYSTEM	\$250
3.73 ELECTRONIC-LOCKING AXLE	\$430	TOUGH BED SPRAY IN BEDLINER	\$625
JOB #1 ORDER	\$0	DUAL BATTERY	\$210
FRONT LICENSE PLATE BRACKET	\$0	PRIVACY GLASS	\$100
STX APPEARANCE PACKAGE	\$3115	CONN PKG: 1 YR INCL W/FORD APP	\$0
.LT275/70R18E BSW ALL TERRAIN	\$0	XL DRIVER ASSIST PACKAGE	\$730
.EBONY BLACK ALUM WHLS-18"	\$0	SPECIAL FLEET ACCOUNT CREDIT	\$0
.CLOTH 40/20/40 SEAT	\$0	FUEL CHARGE	\$0
PLATFORM RUNNING BOARDS	\$445	PRICED DORA	\$0
10000# GVWR PACKAGE	\$0	ADVERTISING ASSESSMENT	\$0
50 STATE EMISSIONS	\$0	DESTINATION & DELIVERY	\$2795
			MSRP
TOTAL BASE AND OPTIONS			\$63385
DISCOUNTS			NA
TOTAL			\$63385

ORDERING FIN: QD311 **END USER FIN:** QD311

Customer Name:

Customer Email:



3802 16th Street
Moline, IL 61265
Ben Wiggins (309) 797-3911
Email bwiggins@sextonford.com

2026 Ford F-250 Supercab 4x4
Fleet IL GPC Contract Ref # 04-635T
Order Code: C02R
MSRP: \$64,163.00
Discounted Price: \$56,046.00
Quantity: 2
Final Price: \$112,092.00
Bid Date: 2/10/2025

Color: Oxford White
148" Wheelbase
Cloth 40/20/40 Split Bench
Equipment Group 600A
XL Trim
18" Black Aluminum Wheels
7.3 V8 Engine
Elec Ten-Speed Auto Transmission
3.73 E-Lock Axle
10000# GVWR Pkg
STX Pkg
Front License Plate Bracket
Black Platform Running Boards
Spray Bedliner 36 Gallon Tank
XL Driver Assist Pkg.
Backrack with Lighting Installed
Spare tire TPMS installed

M Plate
Snowplow Prep Package
Rood Clearance Lights
Dual Battery
410 Amp Alternator
Back up Alarm
Privacy Glass



Preview Order R011 - X3H 4x4 Super Chas Cab DRW: Order Summary Time of Preview: 02/10/2026 18:46:53 Receipt: 2/11/2026

Dealership Name: Sexton Ford Sales, Inc.

Sales Code : F41203

Dealer Rep.	Benjamin Wiggins	Type	Fleet	Vehicle Line	Superduty	Order Code	R011
Customer Name	Rock Island	Priority Code	D3	Model Year	2026	Price Level	640

DESCRIPTION	MSRP	DESCRIPTION	MSRP
F350 4X4 SUPER CHAS CAB DRW168	\$57540	SPARE TIRE AND WHEEL	\$350
168 INCH WHEELBASE	\$0	TRAILER BRAKE CONTROLLER	\$300
TOTAL BASE VEHICLE	\$57540	JACK	\$0
OXFORD WHITE	\$0	40 GAL AFT OF AXLE FUEL TNK	\$0
VINYL 40/20/40 SEATS	\$0	350 AMP ALTERNATOR	\$0
MEDIUM DARK SLATE	\$0	DUAL BATTERY	\$210
PREFERRED EQUIPMENT PKG.640A	\$0	REAR VIEW CAMERA & PREP KIT	\$515
.XL TRIM	\$0	CONN PKG: 1 YR INCL W/FORD APP	\$0
.AIR CONDITIONING -- CFC FREE	\$0	STAINLESS STEEL WHEEL COVERS	\$480
.AM/FM STEREO MP3/CLK	\$0	XL CHROME PACKAGE	\$425
.7.3L DEVCT NA PFI V8 ENGINE	\$0	.BACKGLASS DEFROST	\$0
10-SPEED AUTO TORQSHIFT	\$0	.POWER SLIDING REAR WINDOW	\$0
LT245/75R17E BSW ALL-TERRAIN	\$165	.FOG LAMPS	\$0
4.30 RATIO LIMITED SLIP AXLE	\$385	.REMOTE START SYSTEM	\$0
FRONT LICENSE PLATE BRACKET	\$0	.PRIVACY GLASS	\$0
PLATFORM RUNNING BOARDS	\$445	SPECIAL FLEET ACCOUNT CREDIT	\$0
14000# GVWR PACKAGE	\$0	FUEL CHARGE	\$0
50 STATE EMISSIONS	\$0	PRICED DORA	\$0
SNOW PLOW PREP PACKAGE	\$350	ADVERTISING ASSESSMENT	\$0
JOB #1 ORDER	\$0	DESTINATION & DELIVERY	\$2795
			MSRP
TOTAL BASE AND OPTIONS			\$63960
DISCOUNTS			NA
TOTAL			\$63960

ORDERING FIN: QD311 **END USER FIN:** QD311

Customer Name:
Customer Address:

Customer Email:
Customer Phone:



1051 W 7th Street
 Monroe, WI 53566
 Sales Rep: Rick Nafzger
 Ph: (608) 558-0285
 www.MonroeTruck.com

J.O. #

Quotation ID: 9KB2000398
 Date: 2/11/2026
 Valid thru: 3/13/2026
 Terms: NET 30
 Quoted by: Kevin Book
 Ph/Fax: 608-329-8158 /

Quoted to:
 ROCK ISLAND,CITY OF (ATTN:)
 1309 MILL ST
 ROCK ISLAND, IL 61201
 Ph: 309-732-2119 / Fax: 309-732-2055
 Email:



Chassis Information

Year: 2026	Make: FORD	Model: F-350	Chassis Color:	Cab Type:
Single/Dual: DRW	CA: 60.0	CT: -1.0	Wheelbase: 168.0	Engine: GAS
			F.O. Number #:	Vin:

Notes:
 Monroe Truck Equipment, Inc. is pleased to offer the following quote for your review:

Description	Amount
MONROE SNOW FIGHTER PACKAGE	

- MTE-ZEE 9', 7 GA. STAINLESS STEEL, 3-4 YD CAPACITY, RIGID SIDE, DUMP BODY W/ AR FLOORING**
- 7 GA. AR-400 (ABRASIVE RESISTANCE), 145,000 PSI YIELD STRENGTH FLOOR
 - 7 GA., 45,000 PSI YIELD STRENGTH STAINLESS STEEL SIDES & ENDS
 - 16" H DOUBLE WALL SIDES, 22" H TAILGATE
 - HEAVY DUTY FRONT BULKHEAD WITH INTEGRAL 12" TAPERED CAB SHIELD & TAPERED LASER CUT WINDOW
 - INTERNAL DIRT SHEDDING TOP RAILS & TAILGATE
 - CROSS-MEMBERLESS UNDERSTRUCTURE W/ STAINLESS STEEL LONG SILLS
 - SINGLE-LEVER RELEASE, QUICK DROP TAILGATE
 - (2) UNDERBODY TIE LOOPS
 - LED FMVSS108 LIGHTS & REFLECTORS
 - LONG LIFE & CORROSION RESISTANT
 - 2-1/2" HEAVY DUTY RECEIVER HITCH IN 1/2" PLATE WITH CHAIN LOOPS AND ICC BUMPER
 - CRYSTEEL SOLID BLACK PLASTIC SIDE BOARDS WITH MID MOUNT BOARD SUPPORT
 - STAINLESS STEEL SPRING LOADED SHOVEL HOLDER MOUNTED ON DRIVER SIDE MID BODY BOARD SUPPORT
 - ELECTRIC BACKUP ALARM 97DB
 - UNDERCOATED

- SUBFRAME SCISSOR HOIST**
- FULL LENGTH HEAVY DUTY SUBFRAME
 - BODY PROP TO SUPPORT EMPTY BODY
 - BODY-UP LIGHT

- MONROE HYDRAULICS PKG WITH FORCE AMERICA SSC5100EX SPREADER CONTROL (STAINLESS STEEL)**
- 12.5 GP MANIFOLD VALVE ASSY'
 - OPEN CENTER, 2500 P.S.I. PRE-SET SYSTEM RELIEF, 20 GPM CAPABLE
 - PRIORITY FLOW FOR PLOW
 - DOUBLE ACTING ELECTRIC PROPORTIONAL CONTROL HOIST SECTION WITH A 500 P.S.I. DOWN PORT RELIEF
 - BOSS DOUBLE ACTING ELECTRIC CONTROL PLOW LIFT WITH FLOAT & SMART HITCH
 - BOSS DOUBLE ACTING ELECTRIC PROPORTIONAL CONTROL PLOW ANGLE
 - ELECTRIC PROPORTIONAL AUGER FUNCTION, 14 GPM
 - ELECTRIC PROPORTIONAL SPINNER FUNCTION, 5 GPM

- HYDRAULIC RESERVOIR/ENCLOSURE**
- 13 GALLON CAPACITY
 - FILLER/BREATHER CAP, LEVEL/TEMP SIGHT GLASS, 3/4" MAGNETIC PLUG
 - IN-TANK FILTER, 10 MICRON, 60 P.S.I. CONDITION INDICATOR
 - IN-TANK BAFFLE
 - VALVE WILL BE INSTALLED IN A WEATHER-TIGHT COMPARTMENT ON RESERVOIR
 - HYDRAULIC RESERVOIR/ENCLOSURE WILL BE MOUNTED ON FRAME RAIL
 - STAINLESS STEEL



Description	Amount
-------------	--------

CONTROLS

- DASH MOUNTED MOMENTARY ROCKER SWITCH FOR HOIST CONTROL

FORCE SSC5100EX SPREADER CONTROL

- MAINTAINS CONSTANT APPLICATION BASED ON VEHICLE SPEED
- EASILY CHOOSE BETWEEN MANUAL AND GROUND-BASED SPREADING APPLICATIONS
- CREATES REPEATABLE PRECISE CONTROL OF SPREADER AND SPINNER SETTINGS
- INTEGRATED SPINNER/BLAST DIALS THAT PROVIDE SIMULTANEOUS SPINNER ADJUSTMENT WHILE BLAST IS ACTIVATED
- A MOMENTARY OR TIMED PREFERENCE CAN BE TAILORED FROM 0-15 SECONDS FOR THE INDIVIDUAL OPERATOR
- SELECTABLE VALVE DRIVE FREQUENCY
- OPERATE SPREADER STANDBY AND BLAST FUNCTIONS THROUGH FRONT PANEL
- MANUAL RESET CIRCUIT BREAKERS
- REVERSE POLARITY AND OVER-VOLTAGE PROTECTION
- COLOR-CODED WIRING
- MOUNTED WITHIN EASY REACH OF OPERATOR

MISCELLANEOUS HOSES & FITTINGS

- HYDRAULIC HOSES & FITTINGS; RUN TO REAR FOR SPREADER
- HYDRAULIC HOSES & FITTINGS; PTO MOUNTED KIT
- MANIFOLD PLATE, RUBRAIL MOUNTED (BOTH SIDES); INSTL
- DUST COVERS FOR ALL QUICK COUPLERS

MUNCIE PTO WITH DIRECT MOUNT PUMP

MONROE 6" ONE-WAY FLIGHT UNDER-TAILGATE SPREADER

STANDARD EQUIPMENT:

- 7 GA. TROUGH
- 1/4" END PLATES
- FULL OPENING TOP AND BOTTOM CLEAN-OUT DOORS
- 6" AUGER DIAMETER
- DUAL DISCHARGE
- STAINLESS STEEL QUICK DETACH MOUNTING BRACKETS
- STAINLESS STEEL TAILGATE SHIELDS
- BARE STAINLESS FINISH (NOT PAINTED)
- 18" POLY SPINNER DISC
- SELF LEVELING SPINNER ASSEMBLY WITHOUT STABILIZER RODS
- INSTALLED

LIGHTING AND ELECTRICAL

- 7-WAY CONNECTOR, ROUND SOCKET, FLAT PIN, RV STYLE
- WHELEN LED MINI STROBE MOUNTED TO CABSHIELD
- (2) VTX609A STROBES IN FRONT GRILLE
- (2) VTX609A STROBES ON REAR CORNER POST ABOVE STOP/TAIL/TURN LIGHTS
- ALL BODY LIGHTS TO BE L.E.D.
- L.E.D. CLEAR SPREADER LIGHT MOUNTED ON SPREADER W/ WEATHER PACK CONNECTOR

9' BOSS SUPER DUTY STEEL STRAIGHT BLADE SNOWPLOW

- SMARTHITCH 2
- SMARTTOUCH 2 CONTROLLER
- SL3 L.E.D. LIGHTING W/ ICE SHIELD TECHNOLOGY
- SMARTSHIELD
- HIGH-PERFORMANCE HYDRAULIC PACKAGE
- ENCLOSED HYDRAULICS
- CHAINLESS HYDRAULIC CYLINDER LIFTING SYSTEM
- HEAVY-DUTY PUSH FRAME
- REINFORCED STEEL MOLDBOARD
- CAST-IRON PLOW SHOES
- RUBBER SNOW DEFLECTOR
- INSTALLED
- TWO-YEAR LIMITED WARRANTY

Quote Total: \$55,070.00





1051 W 7th Street
 Monroe, WI 53566
 Sales Rep: Rick Nafzger
 Ph: (608) 558-0285
 www.MonroeTruck.com

J.O. #

Quotation ID: 9KB2000356
 Date: 1/22/2026
 Valid thru: 2/21/2026
 Terms: NET 30
 Quoted by: Kevin Book
 Ph/Fax: 608-329-8158 /

Quoted to:
 ROCK ISLAND,CITY OF (ATTN:)
 1309 MILL ST
 ROCK ISLAND, IL 61201
 Ph: 309-732-2119 / Fax: 309-732-2055
 Email:



Chassis Information

Year: 2026	Make: FORD	Model: F-250	Chassis Color:	Cab Type: REGULAR
Single/Dual: SRW	CA: 56.0	CT: -1.0	Wheelbase: 142.0	Engine: GAS
			F.O. Number #:	Vin:

Notes:

Monroe Truck Equipment, Inc. is pleased to offer the following quote for your review:

Description	Amount
BOSS 9'2" STEEL V-DXT PLOW	\$11,146.00
- SMARTHITCH 2	
- SMARTTOUCH 2 CONTROLLER	
- SL3 L.E.D. LIGHTING W/ ICE SHIELD TECHNOLOGY	
- SMARTSHIELD	
- SMARTLOCK CYLINDERS	
- HIGH-PERFORMANCE HYDRAULIC PACKAGE	
- ENCLOSED HYDRAULICS	
- CHAINLESS HYDRAULIC CYLINDER LIFTING SYSTEM	
- DUAL TRIP DESIGN	
- REINFORCED MOLDBOARD WITH FLARED WINGS	
- HEAVY-DUTY PUSH FRAME	
- RUBBER SNOW DEFLECTOR	
- INSTALLED	
- TWO-YEAR LIMITED WARRANTY	
BOSS 9' VBX+ PINTLE CHAIN SPREADER	\$11,966.00
- MINIMUM BED LENGTH: 8'	
- CORROSION RESISTANT DOUBLE WALL POLY HOPPER W/ 3 CUBIC YARDS OF CAPACITY	
- VCP TARP W/ INTEGRAL TIE-DOWNS	
- HOPPER TIE-DOWN KIT	
- 14" WIDE PINTLE CHAIN W/ CHAIN CLEANING BRUSH	
- 1/2 HP FULLY SEALED STAINLESS STEEL MOTOR	
- FULLY ADJUSTABLE 14.5" POLYURETHANE SPINNER W/ 2'-40' SPREADING WIDTH	
- STAINLESS STEEL TROUGH	
- LCD DUAL VARIABLE SPEED MOTOR CONTROL W/ BLAST BUTTON & OVERLOAD PROTECTION	
- SMART COMPATIBLE CONNECTIVITY	
- FULL-LENGTH SLIDE-OUT TRAY	
- ADJUSTABLE POLY DEFLECTOR	
- TOP SCREEN	
- REMOTE LIGHT SWITCH & REAR-MOUNTED DUMP SWITCH	
- DUAL LED WORK LIGHTS & CENTER HIGH MOUNT STOP LIGHT	
- DUAL LED STROBE LIGHTS	
- TWO-YEAR LIMITED WARRANTY	
Quote Total:	\$23,112.00

**** NOTICE: We are closely monitoring the tariff situation very carefully. Aebi Schmidt North America and its Monroe brand manufacture products in the United States, so the direct impact of current tariffs will be moderate. Although we make significant efforts to source components domestically, this is not always feasible. At this time, we cannot predict the potential cost increases that may arise through our supply chain or from further tariffs. We understand that this may raise concerns, and we want to assure you that we are working hard to minimize any impact on our customers and if cost increases need to be applied to existing or future orders, we will discuss these changes with our customers upfront.**

Additional Options:





Presents a Proposal Summary

of the

February 17, 2026



RegenX

Regen-X Regenerative Air Street Sweeper with 74 HP Auxiliary Engine

for



City of Rock Island, Public Works Dept.

1309 Mill Street

Rock Island, IL 61201-3226

Ryan Vidmar, Fleet Service Manager

PRODUCT DESCRIPTION

· Tier 4F emissions, John Deere 4045 turbocharged diesel engine, 8 cu. yard tilting hopper w/ 50 degree dump angle, right and left side brooms, sweeper powdercoated from powder coatings chart 2003/N with powder coated gray undercarriage and includes the standard features listed below

STANDARD FEATURES

- Chassis Painted Standard White
- Sweeper Parts Manual
- Sweeper Operators Manual
- John Deere Operators Manual
- John Deere Parts
- Broom measurement ruler
- 16' 8" Water fill hose
- Machine delivery packet
- Elgin safety manual
- Auto Shutdown, Aux. Engine: low oil pressure, high coolant temp, hydraulic oil level, fuel temp, intake manifold air temp, water-in-fuel, very high soot loading.
- Backup Alarm, electric
- Brooms, hydraulic rotation
- Brooms, Dual
- Console, w/rocker switches for all sweep functions
- Full gauge package including tachometer, engine hour meter, oil pressure indicator and coolant temperature. Engine speed control, side broom down pressure controls and automotive style blade fuses. Standard indicators for full load, screen down, and hydraulic oil temp indicator lamps. Optional indicator lamps for hopper up, door open and/or hydraulic oil temp.
- Sweep resume/sweep transport/reverse pick-up
- Fuel Water Separator on Aux Engine
- Hopper rear door, hydraulically opened/closed and locked/unlocked with external manual controls
- Hose, hydrant fill, 16'8" (5080 mm) with coupling
- LED Clearance Lights
- Lights; rear clearance and rear identification
- 8" convex mirror
- Pick-up head, hydraulically operated, 14" (355 mm) outside diameter pressure hose, 13" (324mm) inside diameter suction hose with quick disconnect on suction side
- Water system; one (1) rocker switch with HI / LOW setting, Spray nozzles: three (3) in the suction, nozzle, three (3) at each side broom
- Side Broom Outer Position Stop
- Hydraulic Oil Cooler
- Vacuum enhancer, cable-controlled in cab, 5 settings
- Water tank, molded polyethylene, 250 gallons
- Water pre-filter, hydrant fill hose
- FUNCTIONAL CONTROL OF WATER SYSTEM dispenses water with the use of the sweeper function rocker switch. Water to pickup head on when water is turned on, water to side brooms on when brooms are deployed.
- ANTI SIPHON 2-1/2" AIR GAP
- Standard Electric Horns
- Right Hand Bostrom Air 905 Cloth Hi-Back
- Sweeper Painted Standard White
- Red Logo
- 1 Year Parts and Labor Warranty

ADDITIONAL FEATURES

- LED Stop/Tail/Turn
- PM-10 Complaint
- Sidebroom Tilt Option Right Hand
- Sidebroom Tilt Option Left Hand
- Lifeliner Hopper System
- Right Hand Inspection Door
- Hydraulic Heavy Duty Wandering Hose
- In-Cab Hopper Dump
- High Pressure Washdown
- Dual Sidebroom and Rear Flood Lights-LED
- Hydraulic Oil Level Gauge W/Thermometer on Tank
- Auxiliary Hydraulic Pump
- Hydraulic Temperature Shutdown
- Right Hand Toolbox
- Remove Rear and Pick Up Head Cameras
- Sweeper Service Manual
- Demo unit will carry a new Elgin warranty.

New 2025 "Demo" Elgin RegenX price	\$ 203,994.00
2025 Freightliner Demo chassis	\$ 124,468.00
Less Sourcewell Contract discount	\$ (6,120.00)
Freight, PDI & training	\$ 4,350.00
Total Invoice amount	\$ 326,692.00

Proposal Date: 2/17/2026, proposal valid for 30 days.

Payment Terms: Net

Proposal Notes:
 All prices quoted are in US Dollars unless otherwise noted.
 This proposal incorporates, and is subject to, Elgin Sweeper Company's standard terms and conditions attached.
 City is responsible for title and license fees.

Additional terms: A signed proposal will hold the unit for 30 days pending council approval. No penalty for order cancellation.

This proposal becomes a contract for delivery and payment of the merchandise listed above when signed by the customer or one of its officers. Stock and demo units are subject to availability.

Customer Name _____ PO# _____

By _____ Date _____



Brad Franklin
 Territory Manager
 Key Equipment & Supply Co



Price List Date: 1/29/2026

P.O. Number:

Payment Terms:

Proposal Notes:

1. Multiple unit orders will be identical to signed proposal. Changes or deviations to any unit of a multiple unit order will require a new signed proposal.
2. Chassis specifications and data codes for customer supplied chassis must be submitted to and approved by Elgin Sweeper Company prior to submittal of customer purchase order
3. All prices quoted are in US Dollars unless otherwise noted.
4. This proposal incorporates, and is subject to, Vactor Manufacturing's standard terms and conditions attached hereto and made a part hereof.

Due to the potential impact of tariffs on material costs, import fees, and overall pricing, the parties acknowledge that any changes in tariff regulations that significantly affect the cost of goods or services under this agreement may require renegotiation of pricing or, if necessary, cancellation of the order. If such a situation arises, Key Equipment & Supply reserves the right to modify or terminate the order upon written notice to the buyer, with any deposits or payments subject to a mutually agreed resolution.

SIGNED BY:

Date: _____

LIMITED WARRANTY

ELGIN SWEEPER COMPANY warrants each new machine manufactured by it against defects in material and workmanship provided the machine is used in a normal and reasonable manner. This warranty is extended only to the original user-purchaser for a period of twelve (12) months from the date of delivery to the original user-purchaser.

ELGIN SWEEPER COMPANY will cause to be repaired or replaced, as the Company, may elect, any part or part of such machine which the Company's examination discloses to be defective in material or workmanship.

Repairs or replacements are to be made at the selling Elgin distributor's location or at other locations approved by ELGIN SWEEPER COMPANY.

The ELGIN SWEEPER COMPANY warranty shall not apply to:

1. Major components or trade accessories such as but not limited to, trucks, engines, tires or batteries that have a separate warranty by the original manufacturer.
2. Normal adjustments and maintenance services.
3. Normal wear parts such as but not limited to, broom filters, broom wire, shoe runners and rubber deflectors.
4. Failures resulting from the machine being operated in a manner or for a purpose not recommended by ELGIN SWEEPER COMPANY.
5. Repairs, modifications or alterations without the consent of ELGIN SWEEPER COMPANY which, in the Company's sole judgment, have adversely affected the machine's stability or reliability.
6. Items subjected to misuse, negligence, accident or improper maintenance.

The use in the product of any part other than parts approved by ELGIN SWEEPER COMPANY may invalidate this warranty. ELGIN SWEEPER COMPANY reserves the right to determine, in its sole discretion, if the use of non-approved parts operates to invalidate the warranty.

Nothing contained in this warranty shall make ELGIN SWEEPER COMPANY liable for loss, injury, or damage of any kind to any person or entity resulting from any defect or failure in the machine.

TO THE EXTENT LIMITED BY LAW, THIS WARRANTY IS IN LIEU OF ALL OTHER WARRANTIES, EXPRESS OR IMPLIED, INCLUDING WITHOUT LIMITATION, ANY IMPLIED WARRANTIES OF MERCHANTABILITY AND FITNESS FOR A PARTICULAR PURPOSE.

This warranty is also in lieu of all other obligations or liabilities on the part of ELGIN SWEEPER COMPANY, including but not limited to, liability for incidental and consequential damages on the part of the Company or the seller.

ELGIN SWEEPER COMPANY makes no representation that the machine has the capacity to perform any functions other than as contained in the Company's written literature, catalogs or specifications accompanying delivery of the machine.

No person or affiliated company representative is authorized to give any other warranties or to assume any other liability on behalf of ELGIN SWEEPER COMPANY in connection with the sale, servicing or repair of any machine manufactured by the Company.

ELGIN SWEEPER COMPANY reserves the right to make design changes or improvements in its products without imposing any obligation upon itself to change or improve previously manufactured products.

Memorandum



To: Rock Island City Council
From: Thomas Flaherty, Assistant to the City Manager
Subject: Report from the Economic Development Department regarding a lease agreement between the City of Rock Island and Quad City Woodturners.

Motion: Motion to approve the lease and authorize the City Manager to execute the agreement, subject to minor attorney modifications.

RC Roll Call vote is needed.

Date: March 23, 2026

Introduction and Background Information:

Quad Cities Woodturners have rented a space in the DeSoto building from the City of Rock Island for a number of years. The organization uses the space as a workshop for wood lathes and hosts club meetings in the space.

Previous Council Action (if any):

Rock Island City Council most recently approved a lease agreement with Quad City Woodturners in May of 2019.

Budget Impact:

Quad City Woodturners will pay the city \$1 per month for use of the space. The Woodturners are also responsible for utilities and taxes.

Additional Information as applicable (i.e. provide alternative options, community or staff input, staffing impact; resident impact; etc.):

N/A

Council Goal (if applicable):

N/A

Recommendation:

Staff recommends that Rock Island City Council approve the lease and authorize the City Manager to execute the agreement.

Submitted by: Tarah Sipes, Economic Development Manager

Approved by:

THIRD AMENDMENT TO DESOTO LEASE AGREEMENT WITH THE CITY OF ROCK ISLAND

This Third Amendment to the Lease Agreement (“Amendment”), effective as of the date signed below (“Effective Date”), amends a certain Lease (“Lease”) dated May 28, 2019, and the Second Amendment to the Lease Agreement, between the City of Rock Island, an Illinois municipal corporation (“Lessor”), and Quad Cities Woodturners, (“Lessee”).

BACKGROUND

WHEREAS, this Lease expired on December 31 2025, and Lessor and Lessee desire to extend the term of the Agreement.

WHEREAS, Lessor and Lessee desire to modify certain provisions of the Lease as provided below.

MODIFICATION

In consideration of the mutual covenants contained herein, the parties agree as follows:

1. *Term.* Section 2 of the Lease is amended to state that the term of this Lease shall begin January 1st, 2026 and shall terminate on December 31, 2026. Either party may terminate the Lease Agreement at any time by providing the other party with at least ninety (90) days’ written notice of their intention to terminate the lease. Upon the expiration of the notice period, the lease will terminate, and the Lessee shall vacate the premises by the final date of the notice period. The City shall have complete discretion in deciding whether or not to renew the lease.
2. *Rent.* Section 3 of the Lease is amended to state that the rent under this lease is \$1.00 per month. The rent is payable at 1528 Third Avenue, Rock Island, Illinois.
3. *Holding Over.* Section 21 of the Lease is hereby amended as follows, “If Lessee holds the premises after expiration or termination of this lease, Lessee shall pay \$2,000.00 per month which shall be the liquidated damages for the wrongful holding over. Lessee shall acquire no additional rights, title, or interest to the demised premises by holding the premises after termination or expiration of this agreement.”
4. The Lessee shall be responsible for all taxes on the property, and shall reimburse the Lessor for any taxes paid by the Lessor within thirty days of such request.
5. The Lessor reserves the right to list the leased property for sale during the term of this Lease Agreement. The Lessee acknowledges and agrees that the Landlord may place a “For Sale” sign on the property and may list the property with real estate agents or other professionals. The Lessee agrees to allow the Lessor or their authorized representatives, to show the property to prospective buyers.

6. City Staff shall be allowed to access any and all parts of the building without the need for advanced written notice.

All other terms and conditions of the May 28, 2019, Lease not in contradiction to these amendments remain in full force and effect.

Lessor:

City of Rock Island,
An Illinois Municipal Corporation:

By: _____

Printed Name: _____

Title: _____

Date: _____

Lessee:

Quad Cities Woodturners

By: 

Printed Name: Beth E. Kelley

Title: Vice President

Date: 2/10/26

Memorandum



To: Rock Island City Council
From: Tarah Sipes, Economic Development Manager,
Thomas Flaherty, Assistant to the City Manager
Subject: Report from the Economic Development Department
regarding a lease between the City of Rock Island and
Scot Doxstader.

Motion: Motion to approve the lease and authorize the
City Manager to execute the agreement,
subject to minor attorney modifications.

RC Roll Call vote is needed.

Date: March 23, 2026

Introduction and Background Information:

The City of Rock Island owns roughly 92 acres of property on Big Island. This property has been leased for row crop farming since the city took ownership. Scot Doxstader has expressed his interest in continuing to farm the property in 2026. Mr. Doxstader has fulfilled all terms of the lease in prior years and staff has no objection to continuing to lease the property to Mr. Doxstader.

Previous Council Action (if any):

Rock Island City Council has approved leases with Mr. Doxstader for the Big Island property annually since 2017.

Budget Impact:

The lease rate for 2026 is \$180.00 per acre. The total lease of \$14,968.80 (\$180 times the tillable acreage of 83.16 acres) is due to the city prior to December 31, 2026. The tenant is also responsible for the taxes due on the property.

Additional Information as applicable (i.e. provide alternative options, community or staff input, staffing impact; resident impact; etc.):

N/A

Council Goal (if applicable):

N/A

Recommendation:



Staff recommends that Rock Island City Council approve the lease and authorize the City Manager to execute the agreement.

Submitted by: Tarah Sipes, Economic Development Manager

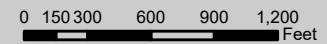
Approved by:



Big Island Farm Property

-  Big Island Farm Property
-  City of Rock Island Municipal Boundary
- 1616200003** PIN (Parcel Identification Number)

Created on: March 2022



Disclaimer: This map is not a substitute for an actual field survey or online investigation. The accuracy of the map is limited to the quality of the records from which it was assembled. The City of Rock Island makes no warranty concerning this information.

**CITY OF ROCK ISLAND
LEASE AGREEMENT**

THIS LEASE AGREEMENT made and entered into the ____ day of _____, 2026, by and between the CITY OF ROCK ISLAND, ILLINOIS, a Municipal Corporation (hereinafter, CITY) and Scot Doxstader (hereinafter, TENANT).

In consideration of the mutual covenants and agreements set forth herein below, the CITY and TENANT agree as follows:

SECTION 1 – PREMISES

The CITY rents and leases to the TENANT approximately 92.34 +/- acres, of which the parties agree approximately 83.16 acres are tillable, (hereinafter also referred to as “Premises”), Parcel Index Numbers 16-16-200-003 and 16-16-400-011, particularly described in the legal description attached hereto and incorporated herein as Exhibit A.

SECTION 2 – TERM OF AGREEMENT

- A. **TERM** — The term of this Agreement, hereafter called LEASE, shall be from April 1, 2026 through December 31, 2026 and the TENANT shall surrender possession of the Premises at the end of the term identified above.
- B. **RENEWAL** — Should the TENANT desire to extend the LEASE in succeeding years, the term of the LEASE will be renegotiated at least thirty (30) days prior to the end of the Term of this lease. Any intent to extend the LEASE beyond the above-stated term shall be placed in writing and delivered to the CITY at least thirty (30) days prior to the end of the current term.
- C. **RIGHT TO TERMINATE** — The CITY or TENANT shall have the right to terminate this LEASE before the end of the term upon giving a thirty (30) day written notice of such termination; provided, however, that CITY agrees to pay TENANT'S costs and expenses related to farming the Premises should termination occur prior to TENANT harvesting crops planted herein.
- D. **DEFAULT** — If either party fails to carry out substantially the terms of the lease in due and proper time, the other party may serve a notice of default citing the instance(s) of default. If the default is not cured within 15 days after notice is sent as provided in Section 9 below, the lease may be terminated by sending notice of termination on or after the 16th day following the notice of default.
- E. **YIELDING POSSESSION** — The TENANT agrees at the expiration or termination of this lease to yield possession of the Premises to the CITY without further demand or notice, in as good order and condition as when TENANT entered upon the lease, loss by fire, flood, or tornado, and ordinary wear excepted. If the TENANT fails to yield possession, the TENANT shall pay to the CITY an amount of rent per day that is equal to double rent based on payment made during the prior year for each day the TENANT remains in possession, in addition to court costs and attorney fees, and any damages caused by the TENANT to the CITY'S land, improvements, livestock or other related farm personal property. Payments made by the TENANT do not give the TENANT any interest in the land or to land and improvements.

SECTION 3 – RENT

- A. **RENT** – The TENANT agrees to pay annual cash rent for the above-described Premises in the amount of One Hundred and Eighty Dollars (\$180.00) per tillable acre to the CITY. Said rent shall be due and payable in full to the CITY on or before December 31, 2026. Should the TENANT and CITY extend the LEASE for succeeding years, the annual cash rent shall be due and payable in full to the CITY on or before December 31 of each year.
- B. **CITY’S LIEN** – The CITY shall have a lien by operation of law, statute, and by agreement between the TENANT and CITY, on crops grown or growing on the above-described Premises as security for rent herein specified and for the faithful performance of the terms of the lease. Within ten days of being requested by the CITY, the TENANT shall provide the CITY with the names of persons or entities to whom TENANT intends to sell crops grown on the above-described Premises. Additionally, the TENANT agrees to cooperate fully in enabling the CITY’S timely perfection of its interest in any lien that may be provided by law, statute, and agreement such as now exists and as may be altered or amended in the future. The TENANT agrees to provide in a timely manner the CITY or the CITY’S attorney with the information that is considered necessary in order to protect and preserve the CITY’S right as provided by law, statute, and this agreement. If laws affecting this paragraph are changed in any manner, then the TENANT agrees to cooperate fully with any efforts of CITY to protect its interest.
- C. **ACCELERATION CLAUSE** – If, during the term of this lease, any of the machinery, equipment, goods, and chattels of the TENANT shall be seized or taken by creditors of the TENANT or if the TENANT becomes bankrupt or insolvent, then the current year’s rent shall become due and payable and the term shall immediately be forfeited and void at the option of the CITY, the CITY having full and unrestricted access to the land as though the lease had not been made.

SECTION 4 – USE OF PREMISES

TENANT may use the Premises for grain production only. Any other use shall be deemed a material breach of this lease, unless authorized in writing by the CITY.

SECTION 5 – CITY’S INVESTMENT AND EXPENSES

The CITY agrees to provide the property.

SECTION 6 – TENANT’S INVESTMENT AND EXPENSES

The TENANT agrees to furnish the property and to pay the items of expense listed below:

1. All property taxes assessed for the Premises.
2. All the machinery, equipment, labor, fuel, and power necessary to farm the Premises properly.
3. All seed, inoculation, disease-treatment materials, and fertilizers.

4. Before commencing any operations on the Premises, the Tenant shall procure and provide to the City a certificate of insurance naming the City as an Additional Insured on Tenant's farm liability or general liability insurance policy, which shall have limits not less than \$1,000,000.00.

SECTION 7—TENANT'S DUTIES IN FARM OPERATION

The TENANT further agrees to perform and carry out the stipulations below:

1. To cultivate the farm faithfully and in a timely, thorough, and workmanlike manner.
2. To inoculate all alfalfa and soybean seed sown on land not known to be thoroughly inoculated for the crop planted.
3. To prevent noxious weeds from going to seed on said Premises and destroying same and keeping the weeds and grass cut. This maintenance work to include all non-tillable surfaces of the leased properties in addition to the maintenance of the tillable acreage.
4. To keep open ditches, tile drains, tile outlets, grass waterways, and terraces in good repair.
5. To preserve established watercourses or ditches and to refrain from any operation that would injure them.
6. To take proper care of all trees, vines, and shrubs, and to prevent injury to the same.
7. To keep the Premises neat and orderly.
8. To prevent all unnecessary waste, loss, or damage to the property of the CITY.
9. To comply with pollution control and environmental protection requirements, to implement soil erosion control practices, and to comply with soil loss standards mandated by the state.
10. To practice fire protection, follow safety rules, and abide by restrictions in any applicable insurance contracts.
11. To use prudence and care in transporting, storing, handling, and applying all fertilizers, pesticides, herbicides, and other chemicals and similar substances; to read and follow label instructions for the use of such materials in order to avoid injury or damages to persons or property or both on the leased Premises and adjoining areas; and to comply with state pesticide training, licensing, storing and usage.
12. Any chemicals for weed or insect control or other use, when used, should be applied at levels not to exceed the manufacturer's recommendation for the soil types involved. The TENANT agrees to provide to the CITY, annually, a written report indicating the product name, amount, date of application and location of application

of all pesticides, fertilizers, and seed used on the farm, within 30 days of a written request.

13. No chemicals will be stored on the property for more than one year. When chemicals or petroleum products are stored on the Premises, they will be only those planned to be used for farming purposes and will be in closed, tight containers above ground, clearly marked. No chemicals or chemical containers will be disposed of on the Premises.
14. To generally follow Natural Resource Conservation Service and Farm Service Agency recommendations and to maintain all other requirements necessary to qualify current and future farm operators to participate in federal farm programs.
15. Not to assign this LEASE to any person or persons or sublet any part of the Premises herein leased.
16. Not to displace any property pins, grading or utilities installed upon the Premises.
17. Not to erect or permit to be erected any structure or building or to incur any expense to the CITY for such purposes.
18. Not to permit, encourage, or invite other persons to use any part of the Premises for any purpose or activity (including hunting) not directly related to its use for agricultural production.
19. Not to plow any permanent pasture or meadowland.
20. Not to allow any stock on any part of the Premises.
21. Not to burn or remove cornstalks, straw, or other crop residues grown upon the farm.
22. Not to cut live trees for resale purposes or personal uses.
23. Not to erect or permit to be erected any commercial advertising signs on the farm.
24. To comply with all state and federal laws, rules and regulations relating to the Premises.

SECTION 8 — ADDITIONAL PROVISIONS AND AGREEMENTS

- A. CITY'S RIGHT OF ENTRY — The CITY reserves the right personally or by agents, employees, or assigns, to enter upon the Premises at any reasonable time to view them, to work or make repairs or improvements thereon, to have access to any portion of the Premises or improvements that have been excepted from this lease, to develop mineral resources, or, after notice of termination has been given and following severance of the crops, to prepare the land for the next year's crop and for any other operation necessary in good farming by a succeeding operator. Prior to any default by the TENANT, the CITY shall not interfere with the TENANT'S carrying out of the regular farming operation.

- B. MINERAL RIGHTS — Nothing in the LEASE shall confer upon the TENANT any right to mineral rights underlying the land. All mineral rights and interests, if any, remain the sole property of the CITY.
- C. TREE TRIMMING — TENANT may trim the trees that interfere with farming. Tree harvesting is not permitted, however, and firewood shall not be removed from the Premises.
- D. EXTENT OF AGREEMENT — The terms of this LEASE shall be binding on the heirs, executors, administrators, and assigns of both CITY and TENANT in like manner as upon the original Parties.
- E. CITY LIABILITY — The TENANT takes possession of the leased Premises subject to the hazards of operating a farm, and assumes all risk of accidents personally as well as for family, employees, independent contractors, or agents in pursuance of farming operations, or in performing repairs on buildings, fences, tile, and other improvements. Furthermore, TENANT shall indemnify and hold the CITY harmless from any and all acts in connection with use or misuse of Premises and from any and all accidents on the Premises.
- F. INTEGRATION CLAUSE — This document, when fully executed, shall represent the entire agreement between the Parties, and no party may rely upon any other written or oral representation concerning this matter.
- G. ALIENATION CLAUSE — City shall have the right to alienate any or all of its rights in the Premises during the Term of this lease upon thirty (30) days written notice to Tenant.

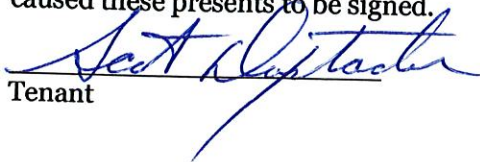
SECTION 9 — NOTICE

All notices required under this lease shall be deemed to be properly served when delivered in writing personally or sent certified mail as follows:

To the tenant:
 Mr. Scot Doxstader
 2385 North 1800 Avenue
 Coal Valley, IL 61240

To the City:
 Leslie Day
 City Attorney
 1528 Third Avenue
 Rock Island, IL 61201

IN WITNESS THEREOF, the Parties have hereunto set their hands and seal and have caused these presents to be signed.


 Tenant

 City Manager

 City Clerk

Memorandum



To: Rock Island City Council
From: Jessica Sager, Finance Director
Subject: Report from the Finance Department regarding an Intergovernmental Agreement (IGA) between the Illinois Office of the Comptroller and the City of Rock Island for participation in the Local Debt Recovery Program.

Motion: Motion to approve the IGA and authorize the City Manager to execute the document, subject to minor attorney modifications.

RC Roll Call vote is needed.

Date: March 23, 2026

Introduction and Background Information:

The Illinois Office of the Comptroller administers the Local Debt Recovery Program (LDROP), which allows governments to recover unpaid debts at no cost to the City by intercepting state payments. Eligible debts include utility bills, parking tickets, ordinance violations, court fees and other local charges. When an eligible debt is submitted to the program, the State will offset the amount of the debt from state-issued payments, such as income tax refunds, state employee wages, vendor payments or lottery winnings. At the time of the debt collection, the State will also charge a processing fee to the debtor for the offset.

The City will be working with Municipal Collections of America to identify qualifying debts that can be submitted through the Illinois Debt Recovery Offset Portal (IDROP). Eligible debts must be less than seven years old, exceed \$9.99 and have been subject to the notice process advising of possible debt collection. If approved, the City will be submitting past due parking tickets and other local charges to IDROP. Because the City records liens for past due utility bills, these are not eligible for the program. Enrollment of the program requires an IGA between the Comptroller's office and the City of Rock Island to establish the City's "Chief Officer" who will oversee the program, decide which users can submit claims or have view rights only.

Previous Council Action (if any):

Budget Impact:

Additional Information as applicable (i.e. provide alternative options, community or staff input, staffing impact; resident impact; etc.):

Council Goal (if applicable):

Recommendation:

City Council approve the Intergovernmental Agreement (IGA) between the Illinois Office of the Comptroller and the City of Rock Island for participation in the Local Debt Recovery Program.

Submitted by: Jessica Sager, Finance Director

Approved by:

LOCAL DEBT RECOVERY PROGRAM



SUSANA A. MENDOZA
ILLINOIS STATE COMPTROLLER

Overview of the Local Debt Recovery Program

The Local Debt Recovery Program (LDRP) offers local governments, at no charge, a unique opportunity to utilize the resources of the Illinois Office of the Comptroller (IOC) to collect unpaid debt such as:

- Parking.
- Utility bills (water, sewer, etc.).
- Traffic fines, ordinance violations, court fees.
- Tuition and student fees.

IOC withholds the unpaid debt from state-issued checks – this is known as an “offset”. IOC also takes a \$15-20 fee from the debtor. Offsets may come from:

- Income tax refunds, which includes both individual & business refunds.
- State employee paycheck (up to 25% of the net amount is withheld from each check).
- State vendor contracts.
- Lottery (over \$599.00).

*LDRP complies with privacy protections and fair debt collection laws.

LDRP Participation Standards

The local entity identifies the qualifying debt in their files and then creates and uploads files into the Illinois Debt Recovery Offset Portal (IDROP). Submitted debt must be:

- Less than 7 years old from the date of final determination.
- Greater than \$9.99.
- In a correct format.
- In accordance with an established notice process.

When an offset occurs, the debtor has 60 days to file a protest with LDRP. The local entity will be notified through **IDROP** and will be provided with the debtor's protest and supporting documentation to review.

- **The entity must review and make a recommendation to either approve or deny the protest within 60 days.**
- The entity must upload additional evidence of the debt, such as ticket copies, photographs, invoices, and past due notices.

LOCAL DEBT RECOVERY PROGRAM

1



Local entity signs up with LDRP

2



Entity submits outstanding debt claims to IDROP

3



IDROP matches claims against state records

4



Matched records are submitted for offset

5



IDROP registers offset (income tax returns, etc.): withholds money

6



Debtor has 60 days to file a protest

7



If debtor files a protest, entity responds, hearing officer reviews evidence, and makes a ruling

8



If no protest is filed, or if protest is denied, money is transferred to entity

IDROP User Roles

Entity Chief Officer – Oversees the participation LDRP program on behalf of their entity. Decides which users can submit claims, or simply have view rights.

Entity Coordinator – Can create new user profiles; access system to view claims, may or may not be able to *submit* claims.

Entity User – Access system to view claims, may or may not be able to *submit* claims.

Protest Manager – Any user in IDROP may be a protest manager and can respond to a protest submitted by a debtor; must also have access to notices and invoices.

LDRP Regular Maintenance

The program requires consistent data management to:

- Load new debt records (*may be uploaded to IDROP on a continuous basis monthly, quarterly, semiannually, or annually*).
- Maintain debt records.
- Account for full or partial payments made outside of the program (i.e. to the Local Claiming Entity or third-party collector).
- Create spreadsheets or ASCII files.
- Submit data and retrieve reports in IDROP.

**Additional third-party miscellaneous considerations may be required.*

Third Party Considerations

- LDRP is designed so entities can rely on their own resources and pay no fees for participation. Using a third-party vendor is entirely at the discretion of each entity.
- LDRP takes its processing fee from the debtor, not the entity.
- Files can be submitted via Excel, although third party vendors tend to use ASCII.
- Using a vendor requires an entity to reconcile records between LDRP and any other collecting parties.
- Debt collection fees are not allowed to be added unless approved by IOC.
 - 1. Must have ordinance in place.**
 - 2. Notice(s) must disclose fee.**

Enrolling in LDRP

Enrollment Forms:

- LDRP Application.
- Intergovernmental Agreement.
- IDROP User Authorization.
- Electronic Fund Transfer.
- 3rd Party Vendor Letter (if applicable).
- Notification Information for Administrative Appeals.

**Explanation of an official notice process and examples of notices (i.e. tickets, past due notices, etc.).*

Next Steps

- Submit enrollment forms.
- Participate in IDRDP training.
 - ❖ Test submitting, modifying and deleting claims in a test IDRDP environment.
- Participate in a Protest Adjudication Training.

*Upon completion of enrollment requirements, entity will be moved to live production in IDRDP.

Local Debt Recovery Program (LDRP)

Your Program Manager will be in contact with you soon to continue your involvement. The LDRP is looking forward to working with you to recover unpaid obligations.

Please feel free to reach out to us with any questions or concerns about the program.

Thank you!



**INTERGOVERNMENTAL AGREEMENT BETWEEN THE CITY OF ROCK ISLAND,
ILLINOIS AND THE ILLINOIS OFFICE OF THE COMPTROLLER LOCAL DEBT
RECOVERY PROGRAM**

This Intergovernmental Agreement is entered into by and between the City of Rock Island, Illinois, a home rule municipality (“Local Unit”), and the Illinois Office of the Comptroller (“Comptroller”) for participation in the Local Debt Recovery Program (“LDRP”).

- I. *Purpose:* The purpose of this Agreement is to authorize the Local Unit to participate in the Local Debt Recovery Program, through which the Comptroller may intercept State payments to satisfy debts owed to the Local Unit.
- II. *Term:* This Agreement shall take effect upon execution by both parties and shall remain in effect until terminated by either party upon written notice.
- III. *Responsibilities of the Local Unit:*
 - A. To certify that all debts submitted to the Comptroller are legally enforceable obligations, are eligible for collection, and comply with applicable law.
 - B. To maintain procedures that provide notice and an opportunity to be heard prior to the submission of any debt, consistent with due process requirements.
 - C. To comply with all applicable policies, procedures, and technical requirements established by the Comptroller for participation in the Local Debt Recovery Program.
 - D. To cooperate with the Comptroller in responding to and resolving any debtor protests related to submitted debts.
 - E. To designate a Chief Officer, by title, and appropriate administrative and legal contacts for purposes of program administration.
- IV. *Responsibilities of the Comptroller:*
 - A. To administer the Local Debt Recovery Program.
 - B. To match submitted debts against State payment records.
 - C. To withhold eligible State payments in accordance with program requirements.
 - D. To provide notice and an opportunity to protest to affected individuals.
 - E. To remit collected funds, less any authorized administrative fees, to the Local Unit.

- V. *Program Information:* For purposes of participation in the Local Debt Recovery Program, the Local Unit provides the following information:
 - A. Name of Local Unit of Government: City of Rock Island, Illinois.
 - B. Name of 10.5 Unit of Government: City of Rock Island, Illinois.
 - C. Chief Officer Title: Finance Director
 - D. Telephone Number for Debt Inquiries: 309-732-2000
 - E. Contact for Issue Resolution: Jessica Sager, Finance Director, 309-732-2117, sager.jessica@rigov.org
 - F. Legal Contact for Local Unit: Leslie Day, City Attorney, 309-732-2007, day.leslie@rigov.org, 1528 Third Avenue, Rock Island, IL 61201.
 - G. Contract Execution, Chief Executive: City Manager, Todd Thompson.
- VI. *Fees:* The Comptroller may deduct administrative fees from amounts collected prior to remittance to the Local Unit.
- VII. *Termination:* Either party may terminate this Agreement upon written notice. Debts submitted prior to termination may continue to be processed to completion.
- VIII. *Liability:* Each party shall be responsible for its own acts and omissions and those of its officers, employees, and agents, to the extent permitted by law.
- IX. *Governing Law:* This Agreement shall be governed by and construed in accordance with the laws of the State of Illinois.
- X: *Electronic Execution:* This Agreement can be executed and transmitted by PDF or by other electronic means and shall be deemed an original.

CITY OF ROCK ISLAND

ILLINOIS OFFICE OF THE
COMPTROLLER

By: _____
Title: City Manager

By: _____
Title: _____

Memorandum



To: Rock Island City Council
From: Jessica Sager, Finance Director
Subject: Report from the Finance Department regarding a proposal to finance up to \$1,500,000 from American Bank & Trust, Rock Island, IL to purchase new vehicles and equipment.

Motion: Motion to approve the proposal and authorize the City Manager to sign the loan documents, subject to minor attorney modifications

RC Roll Call vote is needed.

Date: March 23, 2026

Introduction and Background Information:

Recently, the Public Works Department was awarded a contract with the Rock Island Arsenal to provide snow removal, grounds maintenance and road improvement services. In order to fulfill the terms of the agreement, the City will need to purchase additional vehicles and equipment. The proposal submitted to and accepted by the Rock Island Arsenal included repayment terms assuming financing of up to \$1.7 million at an interest rate of 5% for the purchase of the equipment and vehicles.

City staff solicited proposals to finance approximately \$1.5 million for the purchase of the equipment. Responders were asked to provide proposals for either a five or ten-year loan with a fixed interest rate and prepayment options.

A summary of the three proposals that were received is below:

- American Bank & Loan proposed a loan of up to \$1.5 million with a 4.95% fixed interest rate, a five-year term amortized over ten years, quarterly interest and principal payments, no loan fee and no prepayment penalty.
- IHMVCU submitted a proposal for a loan of up to \$960,000 with a 6.75% fixed interest rate, a five-year term amortized over ten years, monthly interest and principal payments, a \$2,250 loan fee and no prepayment penalty.
- Blackhawk Bank proposed a loan of up to \$1.2 million with a 4.95% fixed rate with a deposit relationship or 5.25% without, a five-year term and no prepayment penalty (loan fees were not addressed in the proposal).

After reviewing the interest rates, fees and repayment terms submitted by the lenders, staff recommends accepting the proposal from American Bank & Trust. Their proposal provides the most favorable terms, allowing the City to finance the equipment necessary to fulfill the contract while maintaining the ability for early repayment.

Previous Council Action (if any):

Budget Impact:

Additional Information as applicable (i.e. provide alternative options, community or staff input, staffing impact; resident impact; etc.):

Council Goal (if applicable):

Recommendation:

City Council approve the loan proposal by American Bank & Trust and authorize the City Manager to sign all loan documents subject to City Attorney review and minor modifications.

Submitted by: Jessica Sager, Finance Director

Approved by:



03/5/2026

Jessica Sager
1528 Third Avenue
Rock Island, IL 61201

Dear Ms. Sager:

American Bank and Trust Company, N.A. (Bank) is pleased to present you with the following proposal for your new commercial loan. We appreciate the long relationship we have had with the City of Rock Island, and we hope that continues with you for years to come.


Credit Facility:

Borrower:	City of Rock Island
Loan Amount:	up to \$1,500,000
Purpose:	Equipment purchase
Rate:	4.95% Fixed
Term:	5-year term
Repayment:	Principal and Interest due quarterly. Payments based on a 10 year amortization with outstanding principal and interest due at maturity.
Collateral:	1 st lien on the equipment purchased
Loan Fee:	no loan fee
Prepayment Penalty:	no prepayment penalty
Financial Information:	Borrower agrees to annually provide a copy of the Borrower's Annual Comprehensive Financial Report

If you should have any questions, please contact Eric Spriet at espriet@goambank.com or 563.441.6556.

Sincerely,

American Bank and Trust Company, N.A.

By: 
 Eric J Spriet
 Vice President, Commercial Lending



Memorandum



To: Rock Island City Council
From: Mike Bartels, Director
Subject: Report from the Public Works Department regarding bids for the 2026 Municipal Tree Contract recommending the bid be awarded to Advantage Tree Services, an Arbor Masters Company, Davenport, Iowa, in the amount of \$37,642.

Motion: Motion to award the bid as recommended and authorize the City Manager to execute the contract, subject to minor attorney modifications.

RC Roll Call vote is needed.

Date: March 23, 2026

Introduction and Background Information:

The City of Rock Island requested bids for the removal of approximately 33 trees including stump grinding and restoration and the grinding of 98 additional stumps and restoration.

The Municipal Service Division opened sealed bids for the above project on February 27, 2026. A copy of the bid tabulation is attached.

The low bid is from Advantage Tree Services an Arbor Masters Company, Davenport, IA, in the amount of \$37,642.00.

Previous Council Action (if any):

Budget Impact:

Vendor: Advantage Tree Services an Arbor Masters Company, Davenport, IA
Contract Amount: \$37,642.00

Account Chargeable:

Fund:	100	General Fund
Department:	700	Municipal Services
Cost Center:	439	Tree Maintenance
Object Code:	538005	Horticultural S/C

Purchase Order Number: 20260098

Additional Information as applicable (i.e. provide alternative options, community or staff input, staffing impact; resident impact; etc.):

Council Goal (if applicable):

Recommendation:

The Public Works Department recommends that the City Council award the bid to Advantage Tree Services, an Arbor Masters Company, Davenport, Iowa, in the amount of \$37,642.00 and authorize the City Manager to execute the contract.

Submitted by: Michelle Martin, Manager

Approved by:

Bid Tabulation Sheet

City Of Rock Island

Public Works Department - Municipal Services Division

Bid Date: 2/27/2026 9:01

Project: Municipal Tree Contract - 2026

Arbor Masters	Trees R. Us	A Notch Above Tree Service	JJM Power LLC
Davenport, IA	Rock Island, IL	Letts, IA	Ewart, MI

Item No.	Species	Qty				
1	Removal of Trees + 1 Trim	34	\$22,000.00	\$23,064.00	\$39,500.00	\$101,200.00
2	Stump Grinding	98	\$15,642.00	\$15,246.00	\$13,770.00	\$78,400.00
3	Hourly Rate - Trimming/Removals		\$126.00	\$385.00	\$125.00	\$282.00
4	Hourly Rate - Grinding		\$126.00	\$250.00	\$55.00	\$301.00

\$37,642.00	\$38,310.00	\$53,270.00	\$179,600.00
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Memorandum



To: Rock Island City Council
From: John Gripp, Director
Subject: Report from the Parks and Recreation Department regarding bids for mowing services and recommending the bid be awarded to Kymble, in the amount of \$81,175.

Motion: Motion to award the bid as recommended and authorize the City Manager to execute the contract, subject to minor attorney modifications.

RC Roll Call vote is needed.

Date: March 23, 2026

Introduction and Background Information:

Parks Mowing Contract – 2026/2027

Mowing bids for the 2026–2027 season were due on March 11 at 11:00 a.m. All bids were publicly opened and compiled into the bid tabulation.

Over the past several years, the Parks & Recreation Department has utilized private mowing contractors for several park properties. This approach has allowed the department to reduce equipment replacement costs, address ongoing budget constraints, and supplement a significantly smaller horticulture maintenance staff while maintaining park quality standards.

Bid Tabulation:

Contractors	Acres						
	Elite	Landmark	Sancen	Kymble	4Csons	All Green	
Hauberg	8	23,200.00	20,160.00	13,500.00	21,948.00	7,285.00	
Haymaker (Includes Diamond)	5.75	12,700.00	13,021.00	15,750.00	11,500.00	15,345.00	
McKay	8.5	26,071.00	21,420.00	11,200.00	23,250.00	13,559.40	
Shadybrook	2	3,500.00	4,321.00	5,040.00	4,500.00	5,518.00	
Skafida Pkwy	3	11,962.50	7,560.00	5,475.00	8,370.00	8,830.04	
Sunset	12	26,100.00	32,760.00	29,500.00	36,270.00	29,321.97	
Webber	3.5	10,875.00	8,820.00	5,500.00	9,765.00	7,309.49	
Parks totals		16,200.00	115,550.50	111,510.00	81,175.00	120,466.00	77,437.69

Evaluation

After conducting reference checks, reviewing past performance, and speaking directly with each contractor, staff recommends Kymble as the Parks Department mowing contractor for the 2026–2027 season.

Kymble is a Rock Island–based company that has previously provided services for the department and has demonstrated the ability to meet the department’s service expectations, including:

- Regular mowing and trimming
- Debris and litter removal during service visits
- Proper management of grass clippings
- Reliable communication and rapid response to service needs

While Kymble’s bid is the ****second-lowest overall—\$3,737.31 higher than the lowest bid—**staff believes their demonstrated reliability, adequate staffing levels, available equipment, and strong past performance make them the best overall value for the City. Additionally, their local presence allows for faster response times when issues arise.

Previous Council Action (if any):

Budget Impact:

Additional Information as applicable (i.e. provide alternative options, community or staff input, staffing impact; resident impact; etc.):

Council Goal (if applicable):

Recommendation:

Staff recommends that the City Council award the 2026–2027 Parks Mowing Contract to Kymble in the amount of \$81,175.00.

Submitted by: Amanda Torres, City Clerk

Approved by:

Memorandum



To: Rock Island City Council
From: Bob Graff, Fire Chief, Isabel Pena, Office Assistant III
Subject: Report from the Fire Department regarding a bid from Bi-State Masonry Inc. for the Central House Masonry Restoration in the amount of \$39,107.

Motion: Motion to accept the bid as recommended and authorize the City Manager to execute the agreement, subject to minor attorney modifications.

RC Roll Call vote is needed.

Date: March 23, 2026

Introduction and Background Information:

The seals of the windows of Central House's apparatus floor (located at 1313 5th Avenue) have deteriorated to the point that water has entered the wall, causing damage to the existing internal block wall and degrading the mortar in the external block veneer.

To address these issues and provide preventative maintenance, Bi-State Masonry Inc. has submitted a proposal to complete the masonry restoration project for \$39,107.00. The scope of their work includes interior and exterior masonry restoration on the East and West Elevations of the Apparatus Bay. The restoration project focuses on comprehensive masonry and sealant repairs to ensure the building's structural integrity and weatherproofing.

The scope of work begins with the interior, where crews will identify and replace cracked or broken glazed structural blocks specifically located at the window jambs. In the apparatus bay, the wall-to-slab joint will be thoroughly cleaned and replaced to maintain a durable seal.

On the building's exterior, the project involves a meticulous approach to the brick veneer. Workers will cut out and repoint mortar joints situated below the precast panels; once the masonry is stabilized, the horizontal bed joint between the brick and the precast panels will be reinforced with a high-performance urethane sealant. Finally, to ensure a complete thermal and moisture envelope, all window perimeter joints will be cut out and resealed on both the interior and exterior faces of the glazing.

Previous Council Action (if any):

Budget Impact:

Vendor: Bi-State Masonry Inc. Payment Amount: \$39,107.00 Account Chargeable: 100-500-300-538000-000- (Buildings & Grounds S/C)

Additional Information as applicable (i.e. provide alternative options, community or staff

input, staffing impact; resident impact; etc.):

Council Goal (if applicable):

Recommendation:

The Fire Department recommends that the City Council approve the proposal to Bi-State Masonry Inc. for the Central House Masonry Restoration in the amount of \$39,107.00.

Submitted by: Amanda Torres, City Clerk

Approved by:



4900 8th Avenue
East Moline, Illinois 61244
Phone: (309) 786-8800
Fax: (309) 786-8801

Date: March 2, 2026
BSM Proposal RI Fire Dept Central House
Masonry Restoration MWL

Proposal Submitted to:

Rock Island Fire Department
1313 5th Avenue
Rock Island, Illinois 61201

Project Location:

Central House Masonry Rest.
1313 5th Avenue
Rock Island, Illinois 61201

Project Contact:

Bob Graff
309.732.2800
graff.robert@rigov.org

**We hereby propose to furnish all labor, equipment, materials, supervision,
And insurance necessary for the completion of the work described below.**

Scope of Work:

Interior and exterior masonry restoration, specifically the East and West Elevations of the Apparatus Bay, from grade to top of masonry as per site visit and specifications sent by City of Rock Island.

Interior Glazed Structural Block Replacement

- Remove and Replace glazed bullnosed block at window jambs below the windows that are cracked and broken. We have included gray block (4W4 #4444 Storm Cloud) and brown block (8W4 #200 Classic Brown). Glazed block to be from manufacturers standard color line.

Appuratus Bay Wall-to-Slab Joint Replacement

- At base of walls, cut out and replace wall-to-slab joint. Joint shall be cleaned out of all existing joint material and new joint material installed.

Exterior Brick VeneerWall Area Below Precast Panels

- Cut Out and Repoint all mortar joints of brick veneer below precast panels at both East and East Elevations. New mortar shall match composition and color of existing.
- At the brick-to-precast bed joint, the mortar shall be raked back after repointing and the joint sealed with urethane sealant.

Exterior and Interior Window Perimeter Sealant

- Cut Out and Reseal all perimeter window joints on both East and West Elevations, both exterior and interior sides of windows.

We will complete the scope of work listed above for the sum of
\$ 39,107.00 (Thirty-Nine Thousand One Hundred Seven Dollars)

Respectfully submitted,

Bi-State Masonry Inc.
Mark W. Luebbers
Mark W. Luebbers
C. (563) 271-2459



E. mark@bsmqc.com

Any alteration or deviation from the above specifications involving extra costs will be executed as a Change Order and will be added to the contract amount stated above. Upon issuance of Sub-Contract for pricing listed above, constitutes acceptance of specified scope of work as listed above. Additional scope of work that may be added via Sub-Contract language shall be charged as a Change Order. All materials to be used shall be chosen from supplied list in specifications or approved equals. Masonry materials shall be from manufacturers' current standard stock material. Material samples shall be submitted for approvals prior to ordering if requested. No hot/cold weather provisions or protection from the elements are included in this proposal unless stated otherwise. The use of aerial lifts/scaffold for access to work areas may be necessary which may need to be parked/staged on lawns/landscaped areas. We have no provisions in our proposal for sod/landscape repair. Care shall be taken to prevent damage to such, but some rutting/damage may occur. We are a Merit Shop. Provisions for Prevailing Wage Labor Rate Determinations (Rock Island 1/15/2026) have been included in our proposal along with Certified Payroll Reporting. All agreements are contingent upon strikes, accidents or delays beyond our control. Applicable taxes shall be added as required. All payments will be Net 30 Days unless otherwise stated or agreed upon. Upon acceptance, a Personal Guarantee from the Owner may be required.

Note -- This proposal may be withdrawn by Bi-State Masonry if not accepted within 60 days

ACCEPTANCE OF PROPOSAL

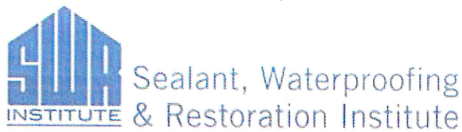
The above prices, specifications and conditions are satisfactory and are hereby accepted. You are authorized to do the work as specified. Issuance of Purchase Order/Subcontract Agreement constitutes acceptance of terms stated above. Payments will be made as outlined above.

Signature: _____

Company: _____

Print Name: _____

Date: _____



Memorandum



To: Rock Island City Council
From: Timothy McCloud, Police Chief
Subject: Report from the Police Department regarding a new five-year agreement with Axon Enterprise, Inc. for the Axon Body Camera system and services.

Motion: Motion to approve the agreement and authorize the City Manager to execute the document, subject to minor attorney modifications.

RC Roll Call vote is needed.

Date: March 23, 2026

Introduction and Background Information:

The Police Department is currently operating under a five-year agreement with Axon Enterprise, Inc. for body-worn cameras, conducted energy devices (Tasers), and digital evidence storage. CY2026 represents the final year of the current contract, with the agreement scheduled to conclude in early 2027. This contract has historically been funded through the City's Capital Improvement Program (CIP) and was included in the approved CY2026 budget. The use of police body-worn cameras is mandated under Illinois law.

Previous Council Action (if any):

Budget Impact:

With one year of the contract remaining, and the final payment of the contract due this month, Axon has offered the City an opportunity to terminate the existing agreement early and enter into a new five-year contract. Doing so would lock in 2026 pricing for the duration of the new agreement, including the approved amount budgeted for CY2026. Under the final four years of the new agreement, the remaining cost difference would be distributed evenly across each year.

Typical annual price increases can range between 4% and 8%. Through this new agreement, projected savings are estimated between \$71,000 and \$117,000 over the life of the contract.

The yearly breakdown and total cost of the proposed five-year agreements:

Year 1: \$163,014.02
Year 2: \$323,825.49
Year 3: \$323,825.49
Year 4: \$323,825.49
Year 5: \$323,825.49
Total: \$1,458,315.98

Additional Information as applicable (i.e. provide alternative options, community or staff input, staffing impact; resident impact; etc.):

Council Goal (if applicable):

Recommendation:

The Police Department recommends that the City Council authorize the execution of the new five-year agreement. Entering into contact one year early will allow the City to secure current pricing, avoid projected inflationary increases, and reduce overall costs for equipment and evidence storage that are now required by state law. Locking in the pricing represents a fiscally responsible approach to managing a mandated public safety program.

Submitted by: Rhonda Schumacher, Administrative Assistant

Approved by:



Axon Enterprise, Inc.
 17800 N 85th St
 Scottsdale, Arizona 85255
 United States
 VAT: 86-0741227
 Domestic:(800) 978-2737
 International: +1.800.978.2737

Q-817722-46090DB

Issued: 03/09/2026

Quote Expiration: 04/01/2026

Estimated Contract Start Date: 06/01/2026

Account Number: 107393

Payment Terms: N30

Mode of Delivery: AUTO-GND

Credit/Debit Amount: \$0.00

SHIP TO	BILL TO
Rock Island Police Department - IL 1212 5th Ave Rock Island, IL 61201-8504 USA	Rock Island Police Department - IL 1212 5th Ave Rock Island IL 61201-8504 USA Email:

SALES REPRESENTATIVE	PRIMARY CONTACT
Daniel Birt Phone: Email: dbirt@axon.com Fax:	Ryan Derudder Phone: (309) 732-2677 Email: derudder.ryan@rigov.org Fax: (860) 378-1605

Quote Summary

Program Length	60 Months
TOTAL COST	\$1,458,315.98
ESTIMATED TOTAL W/ TAX	\$1,458,315.98

Discount Summary

Average Savings Per Year	\$79,302.59
TOTAL SAVINGS	\$396,512.94

Payment Summary

Date	Subtotal	Tax	Total
May 2026	\$163,014.02	\$0.00	\$163,014.02
May 2027	\$323,825.49	\$0.00	\$323,825.49
May 2028	\$323,825.49	\$0.00	\$323,825.49
May 2029	\$323,825.49	\$0.00	\$323,825.49
May 2030	\$323,825.49	\$0.00	\$323,825.49
Total	\$1,458,315.98	\$0.00	\$1,458,315.98

Quote Unbundled Price: \$1,766,652.50
 Quote List Price: \$1,446,410.90
 Quote Subtotal: \$1,458,315.98

Pricing

All deliverables are detailed in Delivery Schedules section lower in proposal

Item	Description	Qty	Term	Unbundled	List Price	Net Price	Subtotal	Tax	Total
Program									
100553	TRANSFER BALANCE - SOFTWARE AND SERVICES	1			\$1.00	\$12,385.83	\$12,385.83	\$0.00	\$12,385.83
100552	TRANSFER BALANCE - GOODS	1			\$1.00	\$57,943.75	\$57,943.75	\$0.00	\$57,943.75
HWCNAB4	AB4 CONNECTED HARDWARE BUNDLE	84	60			\$0.00	\$0.00	\$0.00	\$0.00
M00049	OFFICER SAFETY PLAN T10	84	60	\$301.86	\$238.32	\$233.36	\$1,176,142.60	\$0.00	\$1,176,142.60
A la Carte Hardware									
H00004	AB4 FLEX POV HARDWARE BUNDLE	25			\$299.00	\$0.00	\$0.00	\$0.00	\$0.00
H00002	AB4 Multi Bay Dock Bundle	11			\$1,638.90	\$0.00	\$0.00	\$0.00	\$0.00
A la Carte Software									
73478	AXON EVIDENCE - REDACTION ASSISTANT USER LICENSE	84	60		\$10.85	\$10.85	\$54,684.00	\$0.00	\$54,684.00
73682	AXON EVIDENCE - AUTO TAGGING LICENSE	84	60		\$10.85	\$10.85	\$54,684.00	\$0.00	\$54,684.00
102610	AXON COMMUNITY LINK	84	60		\$16.27	\$16.27	\$82,000.80	\$0.00	\$82,000.80
ProLicense	Pro License Bundle	7	60		\$48.82	\$48.75	\$20,475.00	\$0.00	\$20,475.00
A la Carte Services									
102605	VR INSTRUCTOR CERTIFICATION + IMPLEMENTATION (INSIDE SALES)	1			\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00
101208	AXON TASER 10 - 2 DAY INSTRUCTOR COURSE - INSIDE SALES	1			\$2,900.00	\$0.00	\$0.00	\$0.00	\$0.00
100610	AXON SIGNAL - INSTALLATION SERVICE - VIRTUAL	1			\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00
Total							\$1,458,315.98	\$0.00	\$1,458,315.98

Delivery Schedule

Hardware

Bundle	Item	Description	QTY	Shipping Location	Estimated Delivery Date
AB4 CONNECTED HARDWARE BUNDLE	100147	AXON BODY 4 - CAMERA - NA US FIRST RESPONDER BLK RAPIDLOCK	84	1	05/01/2026
AB4 FLEX POV HARDWARE BUNDLE	100200	AXON BODY 4 - FLEX POV MODULE	25	1	05/01/2026
AB4 FLEX POV HARDWARE BUNDLE	100852	AXON BODY 4 - C-CLIP - POV	25	1	05/01/2026
AB4 FLEX POV HARDWARE BUNDLE	100855	AXON BODY 4 - MOUNT - POV EPAULETTE	28	1	05/01/2026
AB4 FLEX POV HARDWARE BUNDLE	100958	AXON BODY 4 - FLEX POV MODULE CABLE 48 IN	25	1	05/01/2026
AB4 Multi Bay Dock Bundle	100206	AXON BODY 4 - 8 BAY DOCK	11	1	05/01/2026
AB4 Multi Bay Dock Bundle	70033	AXON - DOCK WALL MOUNT - BRACKET ASSY	11	1	05/01/2026
AB4 Multi Bay Dock Bundle	71019	AXON BODY - DOCK POWERCORD - NORTH AMERICA	11	1	05/01/2026
OFFICER SAFETY PLAN T10	100122	AXON VR - HEADSET - BATTERY	4	1	05/01/2026
OFFICER SAFETY PLAN T10	100126	AXON VR - TACTICAL BAG	4	1	05/01/2026
OFFICER SAFETY PLAN T10	100390	AXON TASER 10 - HANDLE - YELLOW CLASS 3R	84	2	05/01/2026

Hardware

Bundle	Item	Description	QTY	Shipping Location	Estimated Delivery Date
OFFICER SAFETY PLAN T10	100390	AXON TASER 10 - HANDLE - YELLOW CLASS 3R	2	2	05/01/2026
OFFICER SAFETY PLAN T10	100394	AXON TASER 10 - MAGAZINE - HALT TRAINING BLUE	4	1	05/01/2026
OFFICER SAFETY PLAN T10	100396	AXON TASER 10 - MAGAZINE - INERT RED	30	1	05/01/2026
OFFICER SAFETY PLAN T10	100399	AXON TASER 10 - CARTRIDGE - LIVE	1260	1	05/01/2026
OFFICER SAFETY PLAN T10	100400	AXON TASER 10 - CARTRIDGE - HALT	590	1	05/01/2026
OFFICER SAFETY PLAN T10	100401	AXON TASER 10 - CARTRIDGE - INERT	300	1	05/01/2026
OFFICER SAFETY PLAN T10	100591	AXON TASER - CLEANING KIT	1	1	05/01/2026
OFFICER SAFETY PLAN T10	100611	AXON TASER 10 - SAFARILAND HOLSTER - RH	84	1	05/01/2026
OFFICER SAFETY PLAN T10	100623	ENHANCED HOOK-AND-LOOP TRAINING (HALT) SUIT (V2)	1	1	05/01/2026
OFFICER SAFETY PLAN T10	100748	AXON VR - CONTROLLER - TASER 10	4	1	05/01/2026
OFFICER SAFETY PLAN T10	101122	AXON VR - HOLSTER - T10 SAFARILAND GRAY - RH	5	1	05/01/2026
OFFICER SAFETY PLAN T10	101123	AXON VR - HOLSTER - T10 SAFARILAND GRAY - LH	3	1	05/01/2026
OFFICER SAFETY PLAN T10	101455	AXON TASER 10 - REPLACEMENT TOOL KIT - INTERPOSER BUCKET	1	1	05/01/2026
OFFICER SAFETY PLAN T10	101456	AXON TASER 10 - REPLACEMENT INTERPOSER BUCKET	8	1	05/01/2026
OFFICER SAFETY PLAN T10	101751	AXON VR - HEADSET - HTC FOCUS VISION	4	1	05/01/2026
OFFICER SAFETY PLAN T10	101755	AXON TASER 10 - MAGAZINE - LIVE DUTY BLACK V2	2	1	05/01/2026
OFFICER SAFETY PLAN T10	101755	AXON TASER 10 - MAGAZINE - LIVE DUTY BLACK V2	84	1	05/01/2026
OFFICER SAFETY PLAN T10	101757	AXON TASER 10 - MAGAZINE - LIVE TRAINING PURPLE V2	30	1	05/01/2026
OFFICER SAFETY PLAN T10	101886	SIGNAL SENSOR	84	1	05/01/2026
OFFICER SAFETY PLAN T10	101889	AXON SIGNAL - BATTERY - CR2032	84	1	05/01/2026
OFFICER SAFETY PLAN T10	102186	AXON TASER 10 - COMMAND BOX	1	1	05/01/2026
OFFICER SAFETY PLAN T10	20018	AXON TASER - BATTERY PACK - TACTICAL	2	1	05/01/2026
OFFICER SAFETY PLAN T10	20018	AXON TASER - BATTERY PACK - TACTICAL	84	1	05/01/2026
OFFICER SAFETY PLAN T10	20018	AXON TASER - BATTERY PACK - TACTICAL	9	1	05/01/2026
OFFICER SAFETY PLAN T10	70033	AXON - DOCK WALL MOUNT - BRACKET ASSY	2	1	05/01/2026
OFFICER SAFETY PLAN T10	71019	AXON BODY - DOCK POWERCORD - NORTH AMERICA	2	1	05/01/2026
OFFICER SAFETY PLAN T10	74200	AXON TASER - DOCK - SIX BAY PLUS CORE	2	1	05/01/2026
OFFICER SAFETY PLAN T10	80087	AXON TASER - TARGET - CONDUCTIVE PROFESSIONAL RUGGEDIZED	2	1	05/01/2026
OFFICER SAFETY PLAN T10	80090	AXON TASER - TARGET FRAME - PROFESSIONAL 27.5 IN X 75 IN	2	1	05/01/2026
OFFICER SAFETY PLAN T10	100400	AXON TASER 10 - CARTRIDGE - HALT	420	1	05/01/2027
OFFICER SAFETY PLAN T10	100400	AXON TASER 10 - CARTRIDGE - HALT	420	1	05/01/2028
OFFICER SAFETY PLAN T10	101012	AXON VR - TAP REFRESH 1 - TASER CONTROLLER	4	1	11/01/2028
OFFICER SAFETY PLAN T10	20373	AXON VR - TAP REFRESH 1 - HEADSET	4	1	11/01/2028
OFFICER SAFETY PLAN T10	73309	AXON BODY - TAP REFRESH 1 - CAMERA	86	1	11/01/2028
OFFICER SAFETY PLAN T10	73689	AXON BODY - TAP REFRESH 1 - DOCK MULTI BAY	11	1	11/01/2028
OFFICER SAFETY PLAN T10	100400	AXON TASER 10 - CARTRIDGE - HALT	420	1	05/01/2029
OFFICER SAFETY PLAN T10	100400	AXON TASER 10 - CARTRIDGE - HALT	420	1	05/01/2030
OFFICER SAFETY PLAN T10	73310	AXON BODY - TAP REFRESH 2 - CAMERA	86	1	05/01/2031
OFFICER SAFETY PLAN T10	73688	AXON BODY - TAP REFRESH 2 - DOCK MULTI BAY	11	1	05/01/2031

Software

Bundle	Item	Description	QTY	Estimated Start Date	Estimated End Date
OFFICER SAFETY PLAN T10	101180	AXON TASER - DATA SCIENCE PROGRAM	84	06/01/2026	05/31/2031
OFFICER SAFETY PLAN T10	101703	AXON VR - USER ACCESS - TASER SKILLS	84	06/01/2026	05/31/2031
OFFICER SAFETY PLAN T10	20248	AXON TASER - EVIDENCE.COM LICENSE	1	06/01/2026	05/31/2031
OFFICER SAFETY PLAN T10	20248	AXON TASER - EVIDENCE.COM LICENSE	84	06/01/2026	05/31/2031
OFFICER SAFETY PLAN T10	73447	AXON BODY - LICENSE - FUSUS LIVESTREAM	84	06/01/2026	05/31/2031
OFFICER SAFETY PLAN T10	73638	AXON STANDARDS - LICENSE	84	06/01/2026	05/31/2031

Software

Bundle	Item	Description	QTY	Estimated Start Date	Estimated End Date
OFFICER SAFETY PLAN T10	73683	AXON EVIDENCE - STORAGE - 10GB A LA CARTE	840	06/01/2026	05/31/2031
OFFICER SAFETY PLAN T10	73686	AXON EVIDENCE - STORAGE - UNLIMITED (AXON DEVICE)	84	06/01/2026	05/31/2031
OFFICER SAFETY PLAN T10	73746	AXON EVIDENCE - ECOM LICENSE - PRO	84	06/01/2026	05/31/2031
Pro License Bundle	73683	AXON EVIDENCE - STORAGE - 10GB A LA CARTE	21	06/01/2026	05/31/2031
Pro License Bundle	73746	AXON EVIDENCE - ECOM LICENSE - PRO	7	06/01/2026	05/31/2031
A la Carte	102610	AXON COMMUNITY LINK	84	06/01/2026	05/31/2031
A la Carte	73478	AXON EVIDENCE - REDACTION ASSISTANT USER LICENSE	84	06/01/2026	05/31/2031
A la Carte	73682	AXON EVIDENCE - AUTO TAGGING LICENSE	84	06/01/2026	05/31/2031

Services

Bundle	Item	Description	QTY
OFFICER SAFETY PLAN T10	100751	AXON TASER 10 - REPLACEMENT ACCESS PROGRAM - DUTY CARTRIDGE	84
OFFICER SAFETY PLAN T10	101193	AXON TASER - ON DEMAND CERTIFICATION	84
A la Carte	100610	AXON SIGNAL - INSTALLATION SERVICE - VIRTUAL	1
A la Carte	101208	AXON TASER 10 - 2 DAY INSTRUCTOR COURSE - INSIDE SALES	1
A la Carte	102605	VR INSTRUCTOR CERTIFICATION + IMPLEMENTATION (INSIDE SALES)	1

Warranties

Bundle	Item	Description	QTY	Estimated Start Date	Estimated End Date
OFFICER SAFETY PLAN T10	100197	AXON VR - EXT WARRANTY - HEADSET	4	05/01/2027	05/31/2031
OFFICER SAFETY PLAN T10	100704	AXON TASER 10 - EXT WARRANTY - HANDLE	84	05/01/2027	05/31/2031
OFFICER SAFETY PLAN T10	100704	AXON TASER 10 - EXT WARRANTY - HANDLE	2	05/01/2027	05/31/2031
OFFICER SAFETY PLAN T10	101007	AXON VR - EXT WARRANTY - TASER CONTROLLER	4	05/01/2027	05/31/2031
OFFICER SAFETY PLAN T10	101686	AXON SIGNAL - EXT WARRANTY - SIGNAL SENSOR	84	05/01/2027	05/31/2031
OFFICER SAFETY PLAN T10	80374	AXON TASER - EXT WARRANTY - BATTERY PACK T7/T10	84	05/01/2027	05/31/2031
OFFICER SAFETY PLAN T10	80374	AXON TASER - EXT WARRANTY - BATTERY PACK T7/T10	2	05/01/2027	05/31/2031
OFFICER SAFETY PLAN T10	80374	AXON TASER - EXT WARRANTY - BATTERY PACK T7/T10	9	05/01/2027	05/31/2031
OFFICER SAFETY PLAN T10	80396	AXON TASER - EXT WARRANTY - DOCK SIX BAY T7/T10	2	05/01/2027	05/31/2031
OFFICER SAFETY PLAN T10	80464	AXON BODY - TAP WARRANTY - CAMERA	86	05/01/2027	05/31/2031
OFFICER SAFETY PLAN T10	80465	AXON BODY - TAP WARRANTY - MULTI BAY DOCK	11	05/01/2027	05/31/2031

Shipping Locations

Location Number	Street	City	State	Zip	Country
1	1212 5th Ave	Rock Island	IL	61201-8504	USA
2	1212 5th Ave	Rock Island	IL	61201-8504	USA

Payment Details

May 2026						
Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Annual Payment 1	100610	AXON SIGNAL - INSTALLATION SERVICE - VIRTUAL	1	\$0.00	\$0.00	\$0.00
Annual Payment 1	101208	AXON TASER 10 - 2 DAY INSTRUCTOR COURSE - INSIDE SALES	1	\$0.00	\$0.00	\$0.00
Annual Payment 1	102605	VR INSTRUCTOR CERTIFICATION + IMPLEMENTATION (INSIDE SALES)	1	\$0.00	\$0.00	\$0.00
Annual Payment 1	102610	AXON COMMUNITY LINK	84	\$5,475.70	\$0.00	\$5,475.70
Annual Payment 1	73478	AXON EVIDENCE - REDACTION ASSISTANT USER LICENSE	84	\$3,651.59	\$0.00	\$3,651.59
Annual Payment 1	73682	AXON EVIDENCE - AUTO TAGGING LICENSE	84	\$3,651.59	\$0.00	\$3,651.59
Annual Payment 1	H00002	AB4 Multi Bay Dock Bundle	11	\$0.00	\$0.00	\$0.00
Annual Payment 1	H00004	AB4 FLEX POV HARDWARE BUNDLE	25	\$0.00	\$0.00	\$0.00
Annual Payment 1	HWCNAB4	AB4 CONNECTED HARDWARE BUNDLE	84	\$0.00	\$0.00	\$0.00
Annual Payment 1	M00049	OFFICER SAFETY PLAN T10	84	\$78,538.32	\$0.00	\$78,538.32
Annual Payment 1	ProLicense	Pro License Bundle	7	\$1,367.24	\$0.00	\$1,367.24
Transfer Value	100552	TRANSFER BALANCE - GOODS	1	\$57,943.75	\$0.00	\$57,943.75
Transfer Value	100553	TRANSFER BALANCE - SOFTWARE AND SERVICES	1	\$12,385.83	\$0.00	\$12,385.83
Total				\$163,014.02	\$0.00	\$163,014.02

Jun 2026						
Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Invoice Upon Fulfillment	M00049	OFFICER SAFETY PLAN T10	84	\$0.00	\$0.00	\$0.00
Total				\$0.00	\$0.00	\$0.00

May 2027						
Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Annual Payment 2	100610	AXON SIGNAL - INSTALLATION SERVICE - VIRTUAL	1	\$0.00	\$0.00	\$0.00
Annual Payment 2	101208	AXON TASER 10 - 2 DAY INSTRUCTOR COURSE - INSIDE SALES	1	\$0.00	\$0.00	\$0.00
Annual Payment 2	102605	VR INSTRUCTOR CERTIFICATION + IMPLEMENTATION (INSIDE SALES)	1	\$0.00	\$0.00	\$0.00
Annual Payment 2	102610	AXON COMMUNITY LINK	84	\$19,131.27	\$0.00	\$19,131.27
Annual Payment 2	73478	AXON EVIDENCE - REDACTION ASSISTANT USER LICENSE	84	\$12,758.10	\$0.00	\$12,758.10
Annual Payment 2	73682	AXON EVIDENCE - AUTO TAGGING LICENSE	84	\$12,758.10	\$0.00	\$12,758.10
Annual Payment 2	H00002	AB4 Multi Bay Dock Bundle	11	\$0.00	\$0.00	\$0.00
Annual Payment 2	H00004	AB4 FLEX POV HARDWARE BUNDLE	25	\$0.00	\$0.00	\$0.00
Annual Payment 2	HWCNAB4	AB4 CONNECTED HARDWARE BUNDLE	84	\$0.00	\$0.00	\$0.00
Annual Payment 2	M00049	OFFICER SAFETY PLAN T10	84	\$274,401.08	\$0.00	\$274,401.08
Annual Payment 2	ProLicense	Pro License Bundle	7	\$4,776.94	\$0.00	\$4,776.94
Total				\$323,825.49	\$0.00	\$323,825.49

May 2028						
Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Annual Payment 3	100610	AXON SIGNAL - INSTALLATION SERVICE - VIRTUAL	1	\$0.00	\$0.00	\$0.00

May 2028

Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Annual Payment 3	101208	AXON TASER 10 - 2 DAY INSTRUCTOR COURSE - INSIDE SALES	1	\$0.00	\$0.00	\$0.00
Annual Payment 3	102605	VR INSTRUCTOR CERTIFICATION + IMPLEMENTATION (INSIDE SALES)	1	\$0.00	\$0.00	\$0.00
Annual Payment 3	102610	AXON COMMUNITY LINK	84	\$19,131.27	\$0.00	\$19,131.27
Annual Payment 3	73478	AXON EVIDENCE - REDACTION ASSISTANT USER LICENSE	84	\$12,758.10	\$0.00	\$12,758.10
Annual Payment 3	73682	AXON EVIDENCE - AUTO TAGGING LICENSE	84	\$12,758.10	\$0.00	\$12,758.10
Annual Payment 3	H00002	AB4 Multi Bay Dock Bundle	11	\$0.00	\$0.00	\$0.00
Annual Payment 3	H00004	AB4 FLEX POV HARDWARE BUNDLE	25	\$0.00	\$0.00	\$0.00
Annual Payment 3	HWCNAB4	AB4 CONNECTED HARDWARE BUNDLE	84	\$0.00	\$0.00	\$0.00
Annual Payment 3	M00049	OFFICER SAFETY PLAN T10	84	\$274,401.08	\$0.00	\$274,401.08
Annual Payment 3	ProLicense	Pro License Bundle	7	\$4,776.94	\$0.00	\$4,776.94
Total				\$323,825.49	\$0.00	\$323,825.49

May 2029

Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Annual Payment 4	100610	AXON SIGNAL - INSTALLATION SERVICE - VIRTUAL	1	\$0.00	\$0.00	\$0.00
Annual Payment 4	101208	AXON TASER 10 - 2 DAY INSTRUCTOR COURSE - INSIDE SALES	1	\$0.00	\$0.00	\$0.00
Annual Payment 4	102605	VR INSTRUCTOR CERTIFICATION + IMPLEMENTATION (INSIDE SALES)	1	\$0.00	\$0.00	\$0.00
Annual Payment 4	102610	AXON COMMUNITY LINK	84	\$19,131.27	\$0.00	\$19,131.27
Annual Payment 4	73478	AXON EVIDENCE - REDACTION ASSISTANT USER LICENSE	84	\$12,758.10	\$0.00	\$12,758.10
Annual Payment 4	73682	AXON EVIDENCE - AUTO TAGGING LICENSE	84	\$12,758.10	\$0.00	\$12,758.10
Annual Payment 4	H00002	AB4 Multi Bay Dock Bundle	11	\$0.00	\$0.00	\$0.00
Annual Payment 4	H00004	AB4 FLEX POV HARDWARE BUNDLE	25	\$0.00	\$0.00	\$0.00
Annual Payment 4	HWCNAB4	AB4 CONNECTED HARDWARE BUNDLE	84	\$0.00	\$0.00	\$0.00
Annual Payment 4	M00049	OFFICER SAFETY PLAN T10	84	\$274,401.08	\$0.00	\$274,401.08
Annual Payment 4	ProLicense	Pro License Bundle	7	\$4,776.94	\$0.00	\$4,776.94
Total				\$323,825.49	\$0.00	\$323,825.49

May 2030

Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Annual Payment 5	100610	AXON SIGNAL - INSTALLATION SERVICE - VIRTUAL	1	\$0.00	\$0.00	\$0.00
Annual Payment 5	101208	AXON TASER 10 - 2 DAY INSTRUCTOR COURSE - INSIDE SALES	1	\$0.00	\$0.00	\$0.00
Annual Payment 5	102605	VR INSTRUCTOR CERTIFICATION + IMPLEMENTATION (INSIDE SALES)	1	\$0.00	\$0.00	\$0.00
Annual Payment 5	102610	AXON COMMUNITY LINK	84	\$19,131.27	\$0.00	\$19,131.27
Annual Payment 5	73478	AXON EVIDENCE - REDACTION ASSISTANT USER LICENSE	84	\$12,758.10	\$0.00	\$12,758.10
Annual Payment 5	73682	AXON EVIDENCE - AUTO TAGGING LICENSE	84	\$12,758.10	\$0.00	\$12,758.10
Annual Payment 5	H00002	AB4 Multi Bay Dock Bundle	11	\$0.00	\$0.00	\$0.00
Annual Payment 5	H00004	AB4 FLEX POV HARDWARE BUNDLE	25	\$0.00	\$0.00	\$0.00
Annual Payment 5	HWCNAB4	AB4 CONNECTED HARDWARE BUNDLE	84	\$0.00	\$0.00	\$0.00
Annual Payment 5	M00049	OFFICER SAFETY PLAN T10	84	\$274,401.08	\$0.00	\$274,401.08
Annual Payment 5	ProLicense	Pro License Bundle	7	\$4,776.94	\$0.00	\$4,776.94
Total				\$323,825.49	\$0.00	\$323,825.49

Tax is estimated based on rates applicable at date of quote and subject to change at time of invoicing. If a tax exemption certificate should be applied, please submit prior to invoicing.

Standard Terms and Conditions

Axon Enterprise Inc. Sales Terms and Conditions

Axon Master Services and Purchasing Agreement:

This Quote is limited to and conditional upon your acceptance of the provisions set forth herein and Axon's Master Services and Purchasing Agreement (posted at <https://www.axon.com/sales-terms-and-conditions>), as well as the attached Statement of Work (SOW) for Axon Fleet and/or Axon Interview Room purchase, if applicable. In the event you and Axon have entered into a prior agreement to govern all future purchases, that agreement shall govern to the extent it includes the products and services being purchased and does not conflict with the Axon Customer Experience Improvement Program Appendix as described below.

ACEIP:

The Axon Customer Experience Improvement Program Appendix, which includes the sharing of de-identified segments of Agency Content with Axon to develop new products and improve your product experience (posted at www.axon.com/legal/sales-terms-and-conditions), is incorporated herein by reference. By signing below, you agree to the terms of the Axon Customer Experience Improvement Program.

Acceptance of Terms:

Any purchase order issued in response to this Quote is subject solely to the above referenced terms and conditions. By signing below, you represent that you are lawfully able to enter into contracts. If you are signing on behalf of an entity (including but not limited to the company, municipality, or government agency for whom you work), you represent to Axon that you have legal authority to bind that entity. If you do not have this authority, please do not sign this Quote.

Exceptions to Standard Terms and Conditions

Agency has existing contract(s) originated via Quote(s):

Q-330840, Q-496757, Q-534915, Q-649830,

Agency is terminating those contracts effective 6/1/2026. Any changes in this date will result in modification of the program value which may result in additional fees or credits due to or from Axon.

The parties agree that Axon is applying a Transfer Balance of \$70,329.58

100% discounted body-worn camera and docking station hardware contained in this quote reflects a TAP replacement for hardware purchased under existing quotes aforementioned above. All TAP obligations from this contract will be considered fulfilled upon execution of this quote.

Rewrite Estimates

Estimated Amounts and Contract Terminations. Any amounts stated as due under existing or terminated contracts — including contract transfer balances carried forward to new or pending contracts — are estimates based on payments received as of the calculation date. These estimates may be adjusted if new contracts are not executed on the anticipated dates or if expected payments are not made.

Refresh Shipment Timing

Technology Assurance Plan (TAP) Refresh Prior to Renewal. For Customers with expiring agreements that include TAP refresh rights, Axon may, in its discretion, ship refresh hardware under the existing contract while renewal or replacement agreements are in progress. Any such shipments will be deemed made under the terms of the existing contract until the new contract is fully executed, after which any applicable updates, fees, or adjustments will apply.

Shipment Timing

Shipment Variance. Estimated shipment dates are provided for planning purposes only and are not guarantees. Axon may ship hardware before or after the estimated shipment date, and failure to meet an estimated shipment date will not, by itself, constitute a breach, provided Axon uses commercially reasonable efforts to meet estimated shipment dates.

Signature

Date Signed

3/9/2026



Memorandum



To: Rock Island City Council
From: Leslie Day, City Attorney
Subject: Report from the Legal Department regarding acceptance of the donation from Eagles Nest of the QC for the property located at 217 15th Street, Rock Island, Illinois.

Motion: Motion to accept the donation and authorize the City Attorney to prepare all donation and title documents.

RC Roll Call vote is needed.

Date: March 23, 2026

Introduction and Background Information:

The property located at 217 15th Street is currently owned by Eagles Nest of the QC, LLC and has been processed through the City's MUNICES program due to outstanding code and related issues. As part of ongoing efforts to address problem properties and return them to productive use, the owner has indicated a willingness to convey the property to the City.

Acceptance of the property by the City provides a more efficient and cost-effective alternative to pursuing foreclosure on outstanding liens. By accepting a voluntary conveyance, the City will avoid the time, expense, and uncertainty associated with foreclosure proceedings.

Upon transfer, the outstanding debt associated with the property will be extinguished. This will allow the City to obtain clear control of the parcel immediately and determine the most appropriate path forward. The City will then have the ability to utilize available funding sources, including Tax Increment Financing (TIF) funds and potentially other programs, to either demolish the structure or rehabilitate the property. This approach aligns with the City's broader goals of eliminating blight, stabilizing neighborhoods, and encouraging reinvestment.

Previous Council Action (if any):

Budget Impact:

Additional Information as applicable (i.e. provide alternative options, community or staff input, staffing impact; resident impact; etc.):

Council Goal (if applicable):

Recommendation:

Approve the conveyance of the property located at 217 15th Street from Eagles Nest of the QC, LLC and authorize the City Attorney to prepare the necessary deed and title documents and take all actions required to finalize the transfer of the property to the City.

Submitted by: Leslie Day, City Attorney

Approved by:

Memorandum



To: Rock Island City Council
From: Jessica Sager, Finance Director
Subject: Report from the Finance Department regarding a budget adjustment to the Community Development Fund (420) in the amount of \$1,220.84.
Date: March 23, 2026

Introduction and Background Information:

The Community Development Department is requesting a budget adjustment to the Community Development Fund (420) revenue and expenditure budgets in the amount of \$1,220.84. With the dissolution of the Quad Cities Landbank Authority, the City has received the remaining landbank funds. Community Development would like to expend the funds to support future activities. The budget adjustment will impact the revenue and expenditure accounts below.

Account Number	Description	Type	Amount
420-000-000-499000-000-	Community Development Misc Revenue	Revenue	\$1,220.84
420-300-101-541000-000-	Community Development Contribution/Sponsorships	Expenditure	\$1,220.84

Previous Council Action (if any):

Budget Impact:

Additional Information as applicable (i.e. provide alternative options, community or staff input, staffing impact; resident impact; etc.):

Council Goal (if applicable):

Recommendation:

City Council approve the budget adjustment increasing the Community Development Fund (420) revenue and expenditure budgets by \$1,220.84 for CY 2026.

Submitted by: Jessica Sager, Finance Director

Approved by:

Memorandum

Community Development Department

To: Jessica Sager, Finance Director

Subject: Land Bank Budget Adjustment

Date: February 13, 2026



Following the dissolution of the Quad Cities Landbank Authority in December 2025, the board approved the transfer of the remaining \$1,220.84 to the City Rock Island.

The Community Development Department is requesting a budget adjustment in the amount of \$1,220.84, reflecting the check received, to be used to support future landbanking activities.

Revenue Account:

Fund:	420	Community Development
Department:	000	
Cost Center:	000	
Object Code:	499000	Misc Revenue
Project Code:	000	

Expense Account:

Fund:	420	Community Development
Department:	300	Planning & Zoning
Cost Center:	101	
Object Code:	541000	Contribution/Sponsorships
Project Code:	000	

Recommendation:

The Community Department recommends that the Finance Department present the above requested adjustments to Council for approval at the March 23, 2026 regular council meeting.

Submitted by: Melissa Holderfield, Budget Specialist
Nichole Mata, Community Development Manager

Approved by:

Memorandum



To: Rock Island City Council
From: Jessica Sager, Finance Director
Subject: Report from the Finance Department regarding a budget adjustment to the MLK Activity Fund (900) in the amount of \$20,000.
Date: March 23, 2026

Introduction and Background Information:

The Martin Luther King Center is requesting a budget adjustment to the MLK Activity Fund (900) revenue and expenditure budgets in the amount of \$20,000.00. The Center received a grant from QC River Connections that will be used for approved grant expenses impacting the revenue and expenditure accounts listed below.

Account Number	Description	Type	Amount
900-000-000-433000-000 605332 -433000-60003-000000	MLK Activity Fund Other Grants-QC River	Revenue	\$20,000.00
900-600-500-521000-000 605332 -521000-60003-000000	MLK Activity Fund Supplies/General-QC River	Expense	\$1,200.00
900-600-500-522055-000 605332 -522055-60003-000000	MLK Activity Fund Supplies/Recreational-QC River	Expense	\$6,300.00
900-600-500-522075-000 605332 -522075-60003-000000	MLK Activity Fund Food/Humans-QC River	Expense	\$2,000.00
900-600-500-531050-000 605332 -531050-60003-000000	MLK Activity Fund Supplies/General-QC River	Expense	\$10,500.00

Previous Council Action (if any):

Budget Impact:

Additional Information as applicable (i.e. provide alternative options, community or staff input, staffing impact; resident impact; etc.):

Council Goal (if applicable):

Recommendation:

City Council approve the budget adjustment increasing the MLK Activity Fund (900) revenue and expenditure budgets by \$20,000.00 for CY 2026.

Submitted by: Jessica Sager, Finance Director

Approved by:



**Memorandum
Martin Luther King Center**

To: Jessica Sager, Finance Director
Subject: Adjustment to the FY2026 Budget
Date: March 3, 2026

An adjustment to the FY 2026 budget is requested by the Martin Luther King Center to address an increase in revenue of \$20,000 and expenditures of \$20,000 within the 900 funds to accommodate the received revenue for the QC River Connections

FUND 900: MLK ACTIVITY

Account Number	Account Name	Original	Revised
REVENUES			
605332 -433000-60003-000000	Other Grants-QC River	0.00	20,000.00
Total Revenues		\$ 0.00	\$ 20,000.00
EXPENDITURES.			
605332 -531050-60003-000000	Consultant Services	0.00	10,500.00
605332 -522075-60003-000000	Food/Humans	0.00	2,000.00
605332 -521000-60003-000000	Supplies/General	0.00	1,200.00
605332 -522055-60003-000000	Supplies/Recreational	0.00	6,300.00
Total Expenditures		\$ 0.00	\$ 20,000.00
Excess (Deficiency) of Revenues over Expenditures		\$ 0.00	\$ 0.00

Submitted by: Jerry Jones, MLK Center Director

Memorandum



To: Rock Island City Council
From: Jessica Sager, Finance Director
Subject: Report from the Finance Department regarding a budget adjustment to the MLK Activity Fund (900) revenue in the amount of \$68,750 and expenditures in the amount of \$24,695.
Date: March 23, 2026

Introduction and Background Information:

The Martin Luther King Center is requesting a budget adjustment to the MLK Activity Fund (900) revenue in the amount of \$68,750.00 and expenditures in the amount of \$24,695.00. The Center has received additional donations that will be used for approved expenses impacting the revenue and expenditure accounts listed below.

Account Number	Description	Type	Amount
900-000-000-485000-000-	MLK Activity Fund Miscellaneous Donations	Revenue	\$25,000.00
900-000-000-485000-000-605330 -485000-00000-000000	MLK Activity Fund Miscellaneous Donations - Thanksgiving Dinner	Revenue	\$15,000.00
900-000-000-485000-000-605331 -485000-00000-000000	MLK Activity Fund Miscellaneous Donations - Christmas Party	Revenue	\$4,000.00
900-000-000-485000-000-605338 -485000-00000-000000	MLK Activity Fund Miscellaneous Donations - Active Club	Revenue	\$2,250.00
900-000-000-485000-000-606160 -485000-00000-000000	MLK Activity Fund Miscellaneous Donations - Metro Drill Team	Revenue	\$4,000.00
900-000-000-485000-000-606313 -485000-00000-000000	MLK Activity Fund Miscellaneous Donations - Family Advocacy Program	Revenue	\$1,000.00
900-000-000-485000-000-606525 -485000-00000-000000	MLK Activity Fund Miscellaneous Donations - West End Revitalization	Revenue	\$5,000.00
900-000-000-485000-000-606548 -485000-00000-000000	MLK Activity Fund Miscellaneous Donations - MLK Misc Events	Revenue	\$10,000.00

900-000-000-485000-000-606572 -485000-00000-000000	MLK Activity Fund Miscellaneous Donations - Facility Program Supplies	Revenue	\$2,500.00
900-600-500-514000-000-	MLK Activity Fund MLK Direct Uniforms	Expenditure	\$200.00
900-600-500-514020-000-606525 -514020-60041-000000	MLK Activity Fund MLK Direct Clothing - West End Revitalization	Expenditure	\$100.00
900-600-500-521000-000-	MLK Activity Fund MLK Direct Office Supplies	Expenditure	\$1,500.00
900-600-500-522030-000-	MLK Activity Fund MLK Direct Supplies/Institutional	Expenditure	\$1,000.00
900-600-500-522055-000-605328 -522055-00000-000000	MLK Activity Fund MLK Direct Supplies/Recreational - Soul of the City	Expenditure	\$5,000.00
900-600-500-522075-000-	MLK Activity Fund MLK Direct Food/Humans	Expenditure	\$3,243.00
900-600-500-531040-000-605327 -531040-00000-000000	MLK Activity Fund MLK Entertainment Services - Memorial Service	Expenditure	\$3,500.00
900-600-500-531040-000-605328 -531040-60080-000000	MLK Activity Fund MLK Direct Entertainment Services - Soul of the City	Expenditure	\$7,500.00
900-600-500-531040-000-606548 -531040-00000-000000	MLK Activity Fund MLK Direct Entertainment Services - MLK Misc Events	Expenditure	\$1,590.00
900-600-500-544005-000-606162 -544005-60034-000000	MLK Activity Fund MLK Direct Dues - RI Boxing Club	Expenditure	\$1,062.00

Previous Council Action (if any):

Budget Impact:

Additional Information as applicable (i.e. provide alternative options, community or staff input, staffing impact; resident impact; etc.):

Council Goal (if applicable):

Recommendation:

City Council approve the budget adjustment increasing the MLK Activity Fund (900) revenue budget by \$68,750.00 and expenditure budget by \$24,695.00 for CY 2026.

Submitted by: Jessica Sager, Finance Director

Approved by:



**Memorandum
Martin Luther King Center**

To: Jessica Sager, Finance Director
Subject: Adjustment to the FY2026 Budget
Date: March 3, 2026

An adjustment to the FY 2026 budget is requested by the Martin Luther King Center to address an increase in revenue of \$68,750 and expenditures of \$24,695 within the 900 funds to reconcile accounts and reflect adjustments in grant funding and donations.

FUND 900: MLK ACTIVITY

<u>Account Number</u>	<u>Project Code</u>	<u>Original</u>	<u>Revised</u>
REVENUES			
900-000-000-431000-000-	605332 -431000-32025-000000	\$101,150.00	\$101,150.00
900-000-000-433000-000-	000600 -433000-60007-000000	\$60,000.00	\$60,000.00
900-000-000-433000-000-	000600 -433000-60030-000000	\$15,000.00	\$15,000.00
900-000-000-433000-000-	000600 -433000-60031-000000	\$8,000.00	\$8,000.00
900-000-000-433000-000-	000600 -433000-60032-000000	\$1,500.00	\$1,500.00
900-000-000-433000-000-	000600 -433000-60034-000000	\$8,000.00	\$8,000.00
900-000-000-433000-000-	000600 -433000-60039-000000	\$10,000.00	\$10,000.00
900-000-000-433000-000-	000600 -433000-60041-000000	\$0.00	\$0.00
900-000-000-433000-000-	000600 -433000-60064-000000	\$164,500.00	\$164,500.00
900-000-000-433000-000-	000600 -433000-60080-000000	\$10,000.00	\$10,000.00
900-000-000-433000-000-	000600 -433000-60092-000000	\$3,500.00	\$3,500.00
900-000-000-433000-000-	605330 -433000-60065-000000	\$7,500.00	\$7,500.00
900-000-000-433000-000-	606525 -433000-60007-000000	\$10,000.00	\$10,000.00
900-000-000-442020-000-	605328 -442020-00000-000000	\$3,500.00	\$3,500.00
900-000-000-442020-000-	605338 -442020-00000-000000	\$1,000.00	\$1,000.00
900-000-000-442020-000-	606160 -442020-00000-000000	\$10,000.00	\$10,000.00
900-000-000-442020-000-	606162 -442020-00000-000000	\$200.00	\$200.00
900-000-000-461000-000-		\$10,000.00	\$10,000.00
900-000-000-461000-000-		\$7,000.00	\$7,000.00
900-000-000-485000-000-		\$200,000.00	\$225,000.00
900-000-000-485000-000-	605330 -485000-00000-000000	\$15,000.00	\$30,000.00
900-000-000-485000-000-	605331 -485000-00000-000000	\$1,000.00	\$5,000.00
900-000-000-485000-000-	605332 -485000-00000-000000	\$3,000.00	\$3,000.00
900-000-000-485000-000-	605338 -485000-00000-000000	\$250.00	\$2,500.00
900-000-000-485000-000-	606160 -485000-00000-000000	\$1,000.00	\$5,000.00
900-000-000-485000-000-	606313 -485000-00000-000000	\$1,000.00	\$2,000.00
900-000-000-485000-000-	606525 -485000-00000-000000	\$5,000.00	\$10,000.00
900-000-000-485000-000-	606548 -485000-00000-000000	\$40,000.00	\$50,000.00
900-000-000-496911-000-		\$22,075.00	\$22,075.00
900-000-000-496912-000-		\$57,767.00	\$57,767.00
900-000-000-496913-000-		\$83,392.00	\$83,392.00
900-000-000-485000-000-	606572 -485000-00000-000000	\$0.00	\$2,500.00
Total Revenues		\$860,334.00	\$929,084.00

EXPENDITURES.

900-600-020-511000-000-	000600	-511000-60064-000000	\$11,709.00	\$11,709.00
900-600-020-511000-000-	606302	-511000-00000-000000	\$102,413.00	\$102,413.00
900-600-020-511000-000-			\$164,845.00	\$164,845.00
900-600-020-511040-000-			\$4,234.00	\$4,234.00
900-600-020-511050-000-			\$3,295.00	\$3,295.00
900-600-020-511200-000-			\$606.00	\$606.00
900-600-020-511200-000-	606302	-511200-00000-000000	\$525.00	\$525.00
900-600-020-518030-000-	606302	-518030-00000-000000	\$12,942.00	\$12,942.00
900-600-020-518030-000-			\$17,673.00	\$17,673.00
900-600-020-518050-000-			\$10,390.00	\$10,390.00
900-600-020-518050-000-	000600	-518050-60064-000000	\$735.00	\$735.00
900-600-020-518050-000-	606302	-518050-00000-000000	\$6,465.00	\$6,465.00
900-600-020-518070-000-			\$12,657.00	\$12,657.00
900-600-020-518070-000-	606302	-518070-00000-000000	\$896.00	\$896.00
900-600-020-518070-000-	000600	-518070-60064-000000	\$7,875.00	\$7,875.00
900-600-020-532010-000-	606302	-532010-00000-000000	\$890.00	\$890.00
900-600-020-535020-000-	606302	-535020-00000-000000	\$850.00	\$850.00
900-600-020-539025-000-			\$5,000.00	\$5,000.00
900-600-051-536000-000-			\$9,743.00	\$9,743.00
900-600-052-536000-000-			\$658.00	\$658.00
900-600-500-511000-000-			\$13,011.00	\$13,011.00
900-600-500-511000-000-	000600	-511000-60007-000000	\$45,285.00	\$45,285.00
900-600-500-511000-000-	000600	-511000-60064-000000	\$11,641.00	\$11,641.00
900-600-500-511000-000-	606525	-511000-60064-000000	\$179,941.00	\$179,941.00
900-600-500-511000-000-	606302	-511000-00000-000000	\$34,137.00	\$34,137.00
900-600-500-511010-000-			\$92,599.00	\$92,599.00
900-600-500-511040-000-			\$1,143.00	\$1,143.00
900-600-500-511050-000-			\$890.00	\$890.00
900-600-500-511200-000-	606525	-511200-60064-000000	\$700.00	\$700.00
900-600-500-511200-000-			\$665.00	\$665.00
900-600-500-511200-000-	000600	-511200-60007-000000	\$1,319.00	\$1,319.00
900-600-500-511200-000-	000600	-511200-60064-000000	\$595.00	\$595.00
900-600-500-511200-000-	606302	-511200-00000-000000	\$175.00	\$175.00
900-600-500-511300-000-			\$376.00	\$376.00
900-600-500-511300-000-	000600	-511200-60064-000000	\$35.00	\$35.00
900-600-500-511300-000-	000600	-511200-60007-000000	\$150.00	\$150.00
900-600-500-511300-000-	000600	-511200-60064-000000	\$61.00	\$61.00
900-600-500-511300-000-	606302	-511200-00000-000000	\$360.00	\$360.00
900-600-500-511300-000-			\$68.00	\$68.00
900-600-500-514000-000-			\$0.00	\$200.00
900-600-500-514020-000-	606525	-514020-60041-000000	\$0.00	\$100.00
900-600-500-518030-000-	606302	-518030-00000-000000	\$4,314.00	\$4,314.00
900-600-500-518030-000-	606525	-518030-60064-000000	\$9,082.00	\$9,082.00
900-600-500-518030-000-			\$1,726.00	\$1,726.00
900-600-500-518030-000-	000600	-518030-60007-000000	\$7,766.00	\$7,766.00
900-600-500-518030-000-	000600	-518030-60064-000000	\$1,544.00	\$1,544.00
900-600-500-518050-000-	606302	-518050-00000-000000	\$726.00	\$726.00
900-600-500-518050-000-	606525	-518050-60064-000000	\$11,344.00	\$11,344.00
900-600-500-518050-000-			\$859.00	\$859.00
900-600-500-518050-000-	000600	-518050-60007-000000	\$2,927.00	\$2,927.00

900-600-500-518050-000-	000600	-518050-60064-000000	\$768.00	\$768.00
900-600-500-518050-000-	606302	-518050-00000-000000	\$1,429.00	\$1,429.00
900-600-500-518070-000-	606302	-518070-00000-000000	\$884.00	\$884.00
900-600-500-518070-000-	606525	-518070-60064-000000	\$13,819.00	\$13,819.00
900-600-500-518070-000-			\$1,046.00	\$1,046.00
900-600-500-518070-000-	000600	-518070-60007-000000	\$3,565.00	\$3,565.00
900-600-500-518070-000-	605332	-518070-32026-000000	\$7,084.00	\$7,084.00
900-600-500-518070-000-	000600	-518070-60064-000000	\$936.00	\$936.00
900-600-500-518070-000-	606302	-518070-00000-000000	\$1,741.00	\$1,741.00
900-600-500-521000-000-			\$10,000.00	\$11,500.00
900-600-500-521000-000-	606525	-521000-60041-000000	\$2,000.00	\$2,000.00
900-600-500-522010-000-	605330	-522010-60065-000000	\$3,000.00	\$3,000.00
900-600-500-522010-000-			\$1,000.00	\$1,000.00
900-600-500-522010-000-	606160	-522010-00000-000000	\$2,500.00	\$2,500.00
900-600-500-522030-000-	605330	-522030-60080-000000	\$3,000.00	\$3,000.00
900-600-500-522030-000-	605331	-522030-00000-000000	\$4,000.00	\$4,000.00
900-600-500-522030-000-	606548	-522030-00000-000000	\$5,000.00	\$5,000.00
900-600-500-522030-000-			\$5,000.00	\$6,000.00
900-600-500-522055-000-	605328	-522055-00000-000000	\$0.00	\$5,000.00
900-600-500-522055-000-	605386	-522055-00000-000000	\$0.00	\$0.00
900-600-500-522055-000-	606160	-522055-00000-000000	\$2,000.00	\$2,000.00
900-600-500-522055-000-	606160	-522055-60092-000000	\$6,000.00	\$6,000.00
900-600-500-522055-000-	605338	-522055-00000-000000	\$4,000.00	\$4,000.00
900-600-500-522075-000-			\$0.00	\$3,243.00
900-600-500-522075-000-	000600	-522075-60039-000000	\$0.00	\$0.00
900-600-500-522075-000-	605328	-522075-60080-000000	\$0.00	\$0.00
900-600-500-522075-000-	605330	-522075-60031-000000	\$0.00	\$0.00
900-600-500-522075-000-	606548	-522075-00000-000000	\$0.00	\$0.00
900-600-500-522075-000-	606160	-522075-00000-000000	\$2,500.00	\$2,500.00
900-600-500-522075-000-	605338	-522075-00000-000000	\$5,000.00	\$5,000.00
900-600-500-531040-000-	605327	-531040-00000-000000	\$0.00	\$3,500.00
900-600-500-531040-000-	605328	-531040-60080-000000	\$0.00	\$7,500.00
900-600-500-531040-000-	606548	-531040-00000-000000	\$0.00	\$1,590.00
900-600-500-531050-000-	606548	-531040-00000-000000	\$5,000.00	\$5,000.00
900-600-500-531050-000-			\$1,000.00	\$1,000.00
900-600-500-531050-000-	606525	-531050-60041-000000	\$4,000.00	\$4,000.00
900-600-500-532010-000-			\$322.00	\$322.00
900-600-500-532010-000-	605332	-532010-60007-000000	\$195.00	\$195.00
900-600-500-532010-000-	606525	-532010-60041-000000	\$860.00	\$860.00
900-600-500-535020-000-	605332	-535020-60007-000000	\$300.00	\$300.00
900-600-500-535020-000-	606525	-535020-60041-000000	\$600.00	\$600.00
900-600-500-537010-000-	606162	-537010-60034-000000	\$1,190.00	\$1,190.00
900-600-500-539015-000-	606162	-539015-60034-000000	\$6,372.00	\$6,372.00
900-600-500-544005-000-	606162	-544005-60034-000000	\$438.00	\$1,500.00
Total Expenditures			\$904,389.00	\$929,084.00
Excess (Deficiency) of Revenues over Expenditures			\$44,055.00	\$0.00

Submitted by: Jerry Jones, MLK Center Director

Memorandum



To: Rock Island City Council
From: Jessica Sager, Finance Director
Subject: Report from the Finance Department regarding a budget carryover from CY 2025 in the MLK Activity Fund (900) in the amount of \$377,704.31.

Motion: Motion to approve budget adjustments a through d.

RC Roll Call vote is needed.

Date: March 23, 2026

Introduction and Background Information:

The Martin Luther King Center is requesting a budget carryover from CY 2025 in the MLK Activity Fund (900) in the amount of \$377,704.31. The expenses were budgeted in 2025 for various grant-related projects that have carried into 2026. The budget adjustment will impact the revenue and expenditure accounts outlined in the attached memo.

Previous Council Action (if any):

Budget Impact:

Additional Information as applicable (i.e. provide alternative options, community or staff input, staffing impact; resident impact; etc.):

Council Goal (if applicable):

Recommendation:

City Council approve the budget adjustment increasing the MLK Activity Fund (900) expenditure budget in the amount of \$377,704.31 for CY 2026.

Submitted by: Jessica Sager, Finance Director

Approved by:



**Memorandum
Martin Luther King Center**

To: Jessica Sager, Finance Director
Subject: Carry over funds - MLK Department
Date: March 3, 2026

The MLK Department is requesting a budget carryover from CY 2025 in the amount of \$377,704.31. The requested budget adjustment is for the expenditure accounts outlined below. A total of \$538,474.59 was budgeted and this is the remaining amount left to be spent.

Arconic Foundation

Acct Number	Description	Budget	Actual	Remain
000600 -522055-60197-000000	Supplies/Recreational	\$5,625.00	\$0.00	\$5,625.00
000600 -533005-60197-000000	Mileage Reimbursement	\$1,125.00	\$0.00	\$1,125.00
000600 -531050-60197-000000	Consultant Services	\$20,625.00	\$0.00	\$20,625.00
000600 -541005-60197-000000	Sub Contracts	\$2,625.00	\$728.69	\$1,896.31
TOTAL		\$30,000.00	\$728.69	\$29,271.31

WER Misc

Acct Number	Description	Budget	Actual	Remain
606525 -515000-00000-000000	Professional Development	\$13,000.00	\$1,956.00	\$11,044.00
606525 -521000-00000-000000	Office Supplies	\$8,000.00	\$45.00	\$7,955.00
606525 -522075-00000-000000	Food/Human	\$4,000.00	\$0.00	\$4,000.00
TOTAL		25,000.00	\$2001.00	\$22,999.00

FAC Program Supplies

Acct Number	Description	Budget	Actual	Remain
606572 -522055-00000-000000	Supplies/Recreational	\$2,273.00	\$152.90	\$2,120.13
TOTAL		\$2,273.00	\$152.90	\$2,120.13

MLK History Project

Acct Number	Description	Budget	Actual	Remain
600100 -521000-60002-000000	Office Supplies/Generals	\$1,000.00	\$0.00	\$1,000.00
600100 -522055-60002-000000	Supplies/Recreational	\$4,000.00	\$0.00	\$4,000.00
600100 -541005-60002-000000	Sub Contracts	\$20,000.00	\$19,366.00	\$634.00
TOTAL		\$25,000.00	\$19,366.00	\$5,634.00

WER Energy Project

Acct Number	Description	Budget	Actual	Remain
606571 -541005-60031-000000	Sub Contracts	\$25,000.00	\$13,577.35	\$11,422.65
TOTAL		\$25,000.00	\$13,577.35	\$11,422.65

Bechtel Trust ASP

Acct Number	Description	Budget	Actual	Remain
605332 -515000-60761-000000	Professional Development	\$2,000.00	\$451.85	\$1,548.15
605332 -521000-60761-000000	Office Supplies/General	\$9,969.80	\$3,755.00	\$6,214.80
605332 -522030-60761-000000	Supplies/Institutional	\$3,783.52	\$246.24	\$3,537.28
605332 -522055-60761-000000	Supplies/Recreational	\$13,383.00	\$9,580.80	\$3,802.20
605332 -522075-60761-000000	Food/Humans	\$6,850.65	\$125.75	\$6,724.90
TOTAL		\$35,986.97	\$14,159.64	\$21,827.33

Better Health Foundation

Acct Number	Description	Budget	Actual	Remain
606525 -511000-60751-000000	Full Time Salaries	\$86,835.00	\$0.00	\$86,835.00
606525 -518030-60751-000000	Employer Insurance	\$6,352.00	\$0.00	\$6,352.00
606525 -518050-60751-000000	Employer IMRF	\$5,124.00	\$0.00	\$5,124.00
606525 -518070-60751-000000	Employer FICA/Medicare	\$6,689.00	\$0.00	\$6,689.00
606525 -531050-60751-000000	Consultant Services	\$61,726.00	\$17,132.63	\$44,593.37
606525 -541005-60751-000000	Grant Sub Contracts	\$20,000.00	\$0.00	\$20,000.00
606525 -521000-60751-000000	Office Supplies/General	\$12,024.00	\$0.00	\$12,024.00
606525 -522055-60751-000000	Supplies/Recreational	\$25,000.00	\$6,306.13	\$18,693.87
606525 -533005-60751-000000	Mileage Reimbursement	\$1,250.00	\$0.00	\$1,250.00
TOTAL		\$225,000.00	\$23,438.76	\$201,561.24

Active Club

Acct Number	Description	Budget	Actual	Remain
605338 -522055-00000-000000	Supplies/Recreational	\$3,794.09	\$2,002.91	\$1,791.18
605338 -522055-00000-000000	Food/Humans	\$6,420.53	\$3,510.00	\$2,910.53
TOTAL		\$10,214.62	\$5,512.91	\$4,701.71

Dynamic GEMS Status

Acct Number	Description	Budget	Actual	Remain
606160 -514020-00000-000000	Clothing	\$10,000.00	\$9177.65	\$822.35
606160 -522055-00000-000000	Supplies/Recreational	\$5,000.00	\$2,712.18	\$2,287.82
TOTAL		\$15,000.00	\$11,889.83	\$3,110.17

WER Enterprise

Acct Number	Description	Budget	Actual	Remain
606525 -511000-60100-000000	Full Time Salaries	\$12,994.50	\$0.00	\$12,994.50
606525 -518030-60100-000000	Employer Insurance	\$320.00	\$0.00	\$320.00
606525 -511000-60100-000000	Employer IMRF	\$858.00	\$0.00	\$858.00
606525 -518070-60100-000000	Employer FICA/Medicare	\$827.50	\$0.00	\$827.50
606525 -511000-60100-000000	Consultant Services	\$7,500.00	\$7,500.00	\$0.00
606525 -511000-60100-000000	Grant Sub Contracts	\$50,000.00	\$1,050.00	\$48,950.00
606525 -521000-60100-000000	Office Supplies/General	\$2,500.00	\$0.00	\$2,500.00
TOTAL		\$75,000.00	\$8,550.00	\$66,450.00

MLK Misc Events

Acct Number	Description	Budget	Actual	Remain
606548 -531050-00000-000000	Consultant Services	\$10,000.00	\$10,000.00	\$0.00
606548 -531040-00000-000000	Entertainment	\$15,000.00	\$13,007.53	\$1,992.47
606548 -522030-00000-000000	Supplies/Institutional	\$10,000.00	\$8,505.99	\$1,494.01
606548 -539005-00000-000000	Equipment Rental	\$15,000.00	\$13,771.97	\$1,228.03
606548 -522075-00000-000000	Food/Humans	\$20,000.00	\$16,107.74	\$3,892.26
TOTAL		\$70,000.00	\$61,393.23	\$8,606.77

Submitted by: Jerry Jones, MLK Center Director

Memorandum



To: Rock Island City Council
From: Nichole Mata
Subject: Report from the Community Development Department regarding the 2025 CDBG Consolidated Annual Performance and Evaluation Report (CAPER).

Motion: Motion to accept the report and direct staff to submit to HUD.

RC Roll Call vote is needed.

Date: March 23, 2026

Introduction and Background Information:

The Consolidated Annual Performance and Evaluation Report (CAPER) is a document that summarizes how well Community Development Block Grant (CDBG) funded programs performed in the preceding program year. It is essentially an end-of-year report and the time has come to do one for the program year 2025. Staff have drafted the document and posted it for public comment. The comment period started on March 11, 2026, and will end on March 26, 2026. Staff will provide a copy of the CAPER to the CDC for recommendation to Council and also hold a public hearing on Monday, March 16, 2026, at City Hall to discuss and answer any questions about the 2025 CAPER draft.

Approval of the CAPER by the City Council is not technically required for the document to be submitted to HUD, but it is a relatively common best practice. Following Council approval, the CAPER will be submitted to HUD by March 31, 2026, which may request additional changes or additions to the document. Staff will communicate any such changes or additions to both the Commission and the Council. Finally, as always, staff note that the document template that staff are required to use is provided by HUD. Some of the quixotic formatting cannot be adjusted by staff.

Previous Council Action (if any):

N/A

Budget Impact:

N/A

Additional Information as applicable (i.e. provide alternative options, community or staff input, staffing impact; resident impact; etc.):

N/A

Council Goal (if applicable):

N/A

Recommendation:

The Community Development Department recommends that the City Council accept the 2025 Consolidated Annual Performance and Evaluation Report (CAPER) and direct staff to submit it to HUD.

Submitted by: Nichole Mata

Approved by:



City of Rock Island

Community Development Block Grant Program Year 2025

Consolidated Annual Performance Evaluation Report (CAPER)

Prepared by
Nichole Mata
Community Development Manager

Formatting Notice: The City of Rock Island is required to submit this Consolidated Annual Performance Evaluation Report in the template provided by HUD, which contains specified questions, tables and other information and cannot be edited. The HUD provided template contains formatting irregularities such as: columns that are too narrow, paragraphs split over more than one-page, blank space, compressed text, and other discrepancies. City Staff has compensated for these irregularities where possible, but many remain that cannot be changed.

Executive Summary

The City of Rock Island, as a Community Development Block Grant (CDBG) entitlement community, is required to prepare an end-of-year report about its CDBG-funded activities. This is known as the Consolidated Annual Performance and Evaluation Report (CAPER) and measures program performance against the general priorities identified in the City's five-year Consolidated Plan as well as the specific goals in the City's one-year Annual Action Plan (AAP). In short, this report is meant to inform the public about how CDBG funds were used and if program goals were met. This CAPER is for program year 2025. Given the reporting format required by the US Department of Housing & Urban Development (HUD) which makes the CAPER somewhat less transparent than one would like, staff have included this executive summary. Program year 2025 was the first year in the five-year timeframe of the current Consolidated Plan. The City has made good progress in meeting the priorities it lays out. With respect to the specific goals in the 2025 AAP, most targets were met or exceeded. There are some aspects of the program that did not perform as well or projects that did not go as planned. Overall, however, staff are pleased with program performance and consider it a successful year. The following describes major accomplishments for the program year as well as areas where staff will focus on making improvements.

Major Accomplishments

- Housing Rehabilitation program completed 33 single family home rehabilitation projects in 2025.
- Public Service activities for other low/moderate income housing benefit were met at 100% through our Public Service funding.
- Two public facility projects have started in 2025 and will wrap up in summer of 2026. The Central Fire House is set to receive an ADA bathroom remodel. The downtown library has a restroom remodel that has begun in the basement. Solomon site remediation work started in 2024 and has finalized in 2025.

Areas of Improvements

- The City has made significant progress toward its economic development goals of completing two Commercial/Industrial Revolving Loan Fund (RLF) loans and creating or retaining 10 jobs. One loan was completed in 2025, and a second, started in 2025, was finalized in early 2026. While the jobs associated with the 2025 loan have not yet been created, the

rehabilitation of the business's new location is now complete. The business expects to open within the next few months and hire nine additional staff members. City staff is continuing to work on the development of the program with the U.S. Department of Housing and Urban Development (HUD) to update CIRLF policies and procedures. These continued improvements aim to make the program more accessible and effective for local businesses. The City remains committed to the goals established in the 2026 Annual Action Plan and will continue to refine strategies to support job creation and business growth.

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

The City of Rock Island received a Community Development Block Grant entitlement allocation of \$1,037,034.00 for Program Year 2025 starting January 1, 2025 and ending December 31, 2025. The city allocated funds to the following programs: Neighborhood Housing Rehabilitation, Public Service Programs, and Public Facility improvements, as well as Program Administration and Neighborhood Housing service delivery costs.

It is important to remember that the outcome indicators for the 5 year and annual plans are estimates made months, if not years, before actual funding levels and project applicants are known, and therefore are prone to some degree of uncertainty, particularly in the number and unit of measure for outcomes.

The information below is based on the number of HUD IDIS activities that were in progress or opened during the 2025 Program Year.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Delivery Services	Affordable Housing Homeless	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	1	1	100%	1	1	100%
Homestead Program/Full House Rehabilitation	Affordable Housing Homeless	CDBG: \$	Homeowner Housing Added	Household Housing Unit	4	0	0.00%	0	0	100 %
Housing Rehabilitation	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	150	33	21.33%	30	33	110.00%
Job Creation	Non-Housing Community Development	CDBG: \$	Jobs created/retained	Jobs	50	9	0.00%	10	9	0.00%
Job Creation	Non-Housing Community Development	CDBG: \$	Businesses assisted	Businesses Assisted	10	1	0.00%	2	1	50.00%
Program Administration	Program Administration	CDBG: \$	Other	Other	1	1	100.00%	1	1	100.00%

Public Facilities and Infrastructure	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1000	0	0.00%	400	0	0.00%
Public Service	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	875	418	47.77%	175	418	238.86%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

During Program Year 2025, the City of Rock Island utilized its Community Development Block Grant (CDBG) resources to advance the highest-priority needs identified in the Consolidated Plan, with a primary focus on housing rehabilitation, public facility accessibility, essential public services, and economic development. Despite delays in the release of PY 2025 funds, the City made measurable progress toward its stated objectives and continued to refine program delivery to maximize community benefit.

Housing rehabilitation remains the City's highest-priority activity, and CDBG funds were used effectively to support this objective. Through the Neighborhood Housing Rehabilitation Program, the City assisted 33 single-family owner-occupied housing units. These investments directly address the Consolidated Plan's goals to preserve affordable housing, correct health and safety deficiencies, and improve housing conditions for low- and moderate-income (LMI) households. This activity represents the most significant and impactful use of CDBG funds during the program year. The City initiated two public facility ADA accessibility projects: ADA restroom remodel at the Downtown Library (basement level) and ADA restroom remodel at the Central Fire Station. Although both projects will be completed in 2026, the City successfully obligated PY 2025 funds and began preliminary work. HUD's delayed release of CDBG funds (received in September 2025) postponed the start of construction; however, these projects remain aligned with the Consolidated Plan's priority to improve accessibility and ensure public facilities are inclusive and compliant with ADA standards. The City allocated the full 15% public service cap, with five nonprofit agencies utilizing CDBG funds to deliver essential services to LMI residents. These activities support the Consolidated Plan's objectives to expand access to supportive services, reduce barriers for vulnerable populations, and improve overall quality of life. Public service funding continues to be a critical tool for addressing community needs. RLF

The City completed one Commercial/Industrial Revolving Loan Fund (RLF) loan with Small Hands Big Hearts and initiated a second loan for Bridges Catering, which will be counted in PY 2026 due to the timing of disbursement. While the City did not meet its PY 2025 goal of completing two loans, staff identified barriers within the existing RLF policies and procedures and began evaluating updates to improve accessibility and utilization. These efforts demonstrate ongoing commitment to the Consolidated Plan's economic development objectives, including job creation and support for small businesses.

Overall, the City's use of CDBG funds in PY 2025 reflects strong alignment with the priorities and objectives identified in the Consolidated Plan. The City continued to prioritize high-impact activities—particularly housing rehabilitation—while advancing public facility improvements, supporting essential services, and refining economic development tools. Despite timing challenges related to HUD's release of funds, the City ensured that CDBG resources were used efficiently and in a manner that provides the greatest benefit to Rock Island residents.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted). 91.520(a)

	CDBG
White	153
Black or African American	188
Asian	0
American Indian or American Native	0
Native Hawaiian or Other Pacific Islander	0
Total	341
Hispanic	12
Not Hispanic	329

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

Overall, the activities initiated and funded with CDBG funds benefitted 341 persons. The activities included neighborhood housing and public service activities. The public facilities information is not included in this total as the projects have not yet been completed for 2025 data. The activities provided new or improved services in Low Mod Areas and for Low Mod Clientele.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	\$1,037,034.00	\$910,260.81

Table 3 - Resources Made Available

Narrative

The Neighborhood Housing Program is available City wide to applicants that meet the HUD income requirements under the Low/Mod Housing Benefit. The City was able to address 33 houses for a total investment of \$632,137.50 for single-family owner-occupied housing. The city was also able to assist five non-profits with \$155,000.00 for funding to help residents with youth services, childcare services, homelessness services, mental health services for youth, employment training and transportation services.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
City of Rock Island	100	100	Census tracts 226, 228, 229, 233, 235, 236, 237, 244, 243, 241.02 and City Wide based on LMI

Table 4 – Identify the geographic distribution and location of investments

Narrative

One hundred percent (100%) of planned funds were allocated to the Rock Island, and 100% of the funds were ultimately invested within this target area. Investments were concentrated in Census Tracts 226, 228, 229, 233, 235, 236, 237, 241.02, 243, and 244. In addition, activities were implemented on a citywide basis where projects qualified under Low- and Moderate-Income (LMI) criteria.

This allocation demonstrates full alignment between planned and actual geographic distribution, with all resources directed toward eligible areas within the City of Rock Island to support community development and LMI populations.

Leveraging ,Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The City was awarded \$268,000.00 for the Illinois Housing Development Authority Strong Communities grant. The city applied for the grant on behalf of the Quad City Landbank to specifically rehabilitate, acquire and demolish vacant and abandoned houses throughout East Moline and Rock Island. The City was awarded Illinois Housing Development Authority Home Repair and Accessibility (HRAP) grant and was awarded \$500,000. The remaining funding for the Strong Communities grant will be used to leverage CDBG funds for the Urban Homestead Program. The Urban Homestead Program has been approved by City Council in 2024. The properties in the Urban Homestead Program are City owned, rehabilitated and then sold to income qualified buyers. The program helps the city meet our affordable housing matrix.

In addition to the proposed Homestead Program, the City actively seeks private sector partners to create units of affordable housing. The City has completed site assembly and owns the entire site of the proposed development. CDBG funds have been used to complete the environmental site assessment, environmental remediation, site grading to bring the site up out of a ponding area, and additional associated site readiness activities.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	30	33
Number of Special-Needs households to be provided affordable housing units	0	0
Total	30	33

Table 5 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	30	33
Number of households supported through Acquisition of Existing Units	0	0
Total	30	33

Table 6 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The City has met and exceeded the PY 2025 housing rehabilitation goal. The outcomes are measurable and visible within the neighborhoods where work was completed. In many cases the surrounding homeowners began to address the conditions of their homes on their own and some of the neighbors completed program applications to have additional work completed on their homes.

Discuss how these outcomes will impact future annual action plans.

It is City staffs' goal to increase the amount of funding available for the housing rehabilitation programs for PY 2026 to continue the rehabilitation improvement momentum.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	6	0
Low-income	10	0
Moderate-income	17	0
Total	33	0

Table 7 – Number of Households Served

Narrative Information

The availability of decent, safe, and sanitary affordable housing is one of the pressing needs in Rock Island. The high number of older housing stock in the community creates a need for home repairs/rehabilitation to maintain affordable housing and to revitalize neighborhoods.

The City's Neighborhood Housing Rehabilitation Program provides income qualified residents who owner-occupy their home to have rehabilitation projects that improve the safety and livability of their home and property.

As Rock Island's housing stock continues to age, greater emphasis must be given to the rehabilitation and preservation of affordable housing for moderate, low and very low-income persons and

families. Approximately 89% of Rock Island's housing stock dates from the 1830 through 1990. Due to the efforts of several not for profit organizations working in Rock Island, new affordable housing and rental unit construction have been added to the City's housing stock. Substandard housing continues to be a concern for low to moderate income neighborhoods in Rock Island. The City of Rock Island addresses and promotes affordable housing through the Neighborhood Housing Rehabilitation Program to meet the low to moderate housing (LMH) needs. The City oversees the housing resources including those used to rehabilitate and preserve affordable housing units.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

During the program year, the City of Rock Island made measurable progress toward its objectives of reaching individuals and families experiencing homelessness, particularly unsheltered persons and connecting them with appropriate services. The City continued to strengthen its outreach capacity through coordinated efforts between municipal departments, nonprofit partners, and regional service providers.

The City's first responders remain a primary point of contact for individuals in crisis. Police and fire personnel regularly encounter unsheltered residents and provide immediate information on available shelter, food, and supportive services. These interactions serve as an essential outreach mechanism, ensuring that individuals who may not engage with traditional service systems still receive resource information and referrals.

City staff across multiple divisions, including Community and Economic Development, Code Enforcement, and the Neighborhood Housing Program also play a significant role in identifying residents at risk of homelessness. Staff provide referrals and resource information during phone calls, property inspections, and program intake activities. These routine interactions help the City assess needs early and connect households to services that may prevent homelessness.

The City continued to expand access to CDBG Public Service funds to support organizations providing homelessness services. In 2025, the City awarded \$15,000 to the YWCA Quad Cities Empowerment Services program, which focuses on preventing families from entering crisis by offering clothing, pantry access, employment support, showers, and learning resources. The City also provided \$30,000 in Public Service funding to Christian Care to support staffing costs essential to shelter operations.

Several community partners expanded their capacity during the reporting period. Project NOW opened a new overnight shelter in Moline, operating nightly from 8 p.m. to 7 a.m. and 24 hours on weekends.

Project NOW also partnered with Christian Care in Rock Island to provide breakfast and shower access for overnight guests. In 2025, Third Place QC opened as a weekday drop-in center in Rock Island, offering a safe daytime space for individuals experiencing homelessness or housing instability to gather, connect with staff, and access basic needs. Additionally, a new youth shelter Alan’s House is scheduled to open in April 2026, adding 10 beds for youth ages 10–17 in downtown Rock Island.

Collectively, these efforts demonstrate the City’s continued commitment to reaching unsheltered individuals, assessing their needs, and strengthening the local service network. Through expanded partnerships, increased accessibility of public service funding, and coordinated outreach by City staff and first responders, Rock Island has made meaningful progress toward improving access to supportive services for vulnerable residents to continue to work towards reducing homelessness.

Addressing the emergency shelter and transitional housing needs of homeless persons

Project Now, Continuum of Care provider for Rock Island, reports that 620 individuals have entered their system requesting immediate shelter from January 1 through December 31, 2025. The need within the community continues to be great, and the City, working with community leaders is working to address the issues that cause residents to experience homelessness.

Goals to End Homelessness:

- Expand access to housing for persons earning 0-30% of the MFI
- Pilot a housing first program in shelters to rapidly re-house families
- Increase the supply of permanent supportive housing
- Prevent homelessness among at-risk households and persons exiting from institutional care
- Provide access to supportive services under a single plan of care

The City plans to achieve these goals by working to support the efforts of the Continuum of Care Providers, distributing financial support to homelessness service providers through public service funding and by continuing to improve the living environments of low- and moderate-income residents.

The City of Rock Island continues to respond to this need by serving as an active partner in the Homeless Connections of Northwestern Illinois Continuum of Care (CoC). In this capacity, staff shares program level information and assists in CoC decision making. Additionally, the City provides direct funding to

homelessness prevention providers through the City's public service funding.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.

Rock Island residents benefit from many homeless prevention activities ranging from homeowner repairs to direct rental assistance. The housing repair programs funded by CDBG are offered by the City of Rock Island to ensure that low and moderate-income individuals and families, including those with special needs, are not displaced due to unsafe or threatening housing conditions. Activities offered under these programs include roof repair and replacement, furnace replacement, and other actions needed to address emergency housing conditions. Rebuilding Together Quad Cities also provides limited repairs to help keep low-income families and elderly persons in their homes.

The Salvation Army's Family Assistance Program serves Rock Island residents by offering emergency food, clothing, housewares, rental assistance, and utility assistance. Area veterans can also find help through the Rock Island County's Veterans Assistance Commission; services include rental assistance, food, medical equipment, and referrals. Rock Island Township and South Rock Island Township offices help income-qualifying residents with food, utility assistance, and other personal essentials. Alternatives for the Older Adult offers homelessness prevention activities by assisting older adults with health problems to secure services that help them stay within their home or community.

Other local social service entities prevent homelessness by offering assistance that allows low-income households to devote a greater portion of their earnings toward housing expenses. Activities include childcare subsidies, weatherization, and food assistance. Agencies including Project NOW, Christian Family Care Center, Churches United, the Salvation Army, and SAL Family and Community Services all help individuals and families stay housed by offering these types of services.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families

experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again.

Permanent supportive housing is offered in the City of Rock Island to homeless persons with long term needs, as well as persons who have been diagnosed with a serious mental illness, developmental disability, or other health impairment. The City's CDBG Public Service Funding will be used to support activities such as mental health, legal counseling, literacy education, childcare and homelessness shelter in the Rock Island area in 2026 pending council approval of the Annual Action Plan. State and local resources are available to help address permanent supportive housing needs for these individuals.

Efforts to address the supportive housing needs of homeless persons living with HIV or AIDS are done through an organization called Steven's Place. Steven's Place is a supportive housing project taken on jointly by Project Now and DeLaCerde House who the city continues to work with supporting these services.

Permanent supportive housing will continue to be provided by agencies that assist people who have mental or physical disabilities. The Robert Young Center located in Rock Island offers a Community Support Program, which provides psychiatric services, case management, recreation, and residential services to persons with a serious mental illness. The ARC of Rock Island County also provides residential services to persons who have a developmental disability and John Lewis Community Services provides permanent supportive housing to veterans.

The city will continue to provide professional support and physical development to all the partners providing all the different types of work required to address homelessness in Rock Island.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The Rock Island Housing Authority, through its non-profit affiliate Community Home Partners (CHP), is the primary developer and manager of public housing in the City. In order to assist them in the development of new public housing, the City provides a range of site assembly and site readiness services using CDBG funds. This typically includes environmental remediation and associated activities. Recently there are two developments that Community Home Partners sought assistance from the City for.

On a site off 25th Street, CHP is seeking to develop senior housing. The development would include an apartment building, duplexes, and a community center. Given that parts of the site are previously undisturbed, the City anticipates that it will need to assist with archeological investigations in addition to other environmental investigation. Tax credits from the Illinois Housing Development Authority will be required for the project to proceed, but once awarded the City will move forward in providing the assistance as described.

This project is in full swing and in April of 2025 broken ground to begin construction. The site is located off 31st Avenue, CHP will develop permanent supportive housing for veterans. The development would include a collection of 25 very small houses clustered together with a community center where services can be provided. The concept is similar to a “tiny house village” and is intended to provide veterans with a community environment. The City provided site readiness assistance for this project.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

As part of the changing face of public housing, RIHA is assisting public housing residents in their efforts to become financially self-sufficient, and less dependent upon government assistance through the RIHA Self-Sufficiency (FSS) program. The FSS program partners with agencies and educational institutions throughout Rock Island County and the Quad Cities to help families develop the strengths, skills and experience necessary to achieve economic independence. Some key elements of the program include:

- Homebuyer Incentive program: Through this program Public Housing families participate in the program as new residents living at the 3rd & 11th Townhomes. RIHA also identified additional

individuals who have expressed an interest in homeownership in the Homebuyer Incentive program. As part of the program, participants learn how to care for and maintain a home including interior and exterior care and maintenance. They also receive counseling and training in all aspects of household financial management. Pre-purchase workshops assist with new homeownership.

- Escrow Account program: This program currently includes 24 participants with an annual goal of 30 total participants. An escrow credit is based on the earned income increases of the family and is credited to the Escrow Account by RIHA during the term of the FSS contract. The more money an individual earns, the more money deposited into the escrow account. The escrow is not counted as an individual asset until the FSS contract is completed and only when the money is paid directly to the individual. A portion of this escrow account can be made available to the family during the term of the contract to enable the family to complete an interim goal such as education or other employment related needs.
- Family Self-Sufficiency (FSS) program: This program assists public housing residents in their efforts to become financially self-sufficient, economically independent and less dependent upon government assistance. There are currently 80 RIHA families participating in the program. RIHA intends to increase that number to 85 participants in 2016.

Youth Build program provides, at-risk youth 16 to 24 years of age the opportunity to earn their GED or high school diploma while learning soft job skills and receiving on the job training in carpentry and other trade skills, while also providing community service

Actions taken to provide assistance to troubled PHAs

The Rock Island Housing Authority is not considered "troubled."

In 2003 RIHA developed a plan backed by definitive goals and measurable outcomes to completely redefine and reinvent public housing within the city of Rock Island. The RIHA Asset Management Plan clearly defined how the Agency intended to shift the organization's vision, mission, purpose, policies, processes and philosophy toward the development of affordable mixed-income housing.

The goal is to include households with varying incomes while also providing quality housing options for the City's most vulnerable residents. The strategy is to demolish existing obsolete public housing developments and replace them with mixed-income affordable for-sale and rental housing that is

indistinguishable from other housing within the City.

With the full implementation of the original 2003 Asset Management Plan and the 2008 Implementation Plan, RIHA plans to demolish and redevelop Lincoln Homes, redevelop the former Valley Homes site, and redevelop Spencer Towers into mixed income properties. The Plan also requires the development of affordable in-fill for-sale and rental housing in multiple neighborhoods throughout the City based on defined need. RIHA recently completed a Comprehensive Housing Market Study of the City of Rock Island and the surrounding Quad City area to identify housing gaps within the City. With the results of the Market Study in hand, the RIHA Board of Commissioners will be evaluating the 2003 Asset Management Plan and 2008 Implementation Plan and updating it to reflect current housing needs and gaps.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

A comprehensive zoning code update was completed in 2020. It aimed, in large part, to remove policy barriers that limited the range of housing options available in the community. Minimum lot sizes were replaced with a modest minimum lot width allowing many smaller lots to be developed. Minimum principal dwelling size was reduced so smaller houses can be built. Tiny houses will be allowed in rear yards as accessory dwelling units. In all business zoning districts, mixed use developments will be easier to achieve as upper story residential units are permitted without additional review. In addition to the code, the accompanying zoning map was also updated. It expands areas of the community where higher density residential development is allowed, especially along public transit corridors. All of these changes will allow for residential development in a greater variety of shapes and sizes, thereby addressing a broader range of needs.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The primary obstacle to meeting underserved needs is the lack of identified and available resources. To overcome this obstacle, the city continues to actively pursue creative partnerships, both financially and in structuring of projects to leverage the available funds. In addition, it is the goal of the City to continually improve communications and participation with residents, business owners, partners, and other key stakeholders.

One obstacle to providing needed services in the City is cultural and linguistic differences among immigrant and refugee populations. The City is home to the most diverse population in the region with many different nations of origin and languages represented. To address this, the City has been developing a cultural liaison program like those used in larger urban areas with diverse populations. Trusted members of the various community groups serve not only as interpreters of language but also of culture. In this way, the City is better able to communicate what resources are available and how to access them successfully. One liaison has been working with groups from the Great Lakes region of Africa. Other liaisons will be hired in the future to work with populations from Southeast Asia and other

regions including Afghanistan. These liaisons are paid using CDBG funds and the City works with partner organizations to ensure the liaisons are providing support whenever needed. The City's concerted effort to address challenges and housing deficiencies in the RECAP area will address a population whose needs are often unmet and underserved.

The City of Rock Island continues to support the needs of underserved populations through the use of its Community Development Block Grant (CDBG) allocation for public service funding.

Non-profit entities are invited to apply for funds of up to 15% of the City's annual entitlement allocation. These funds must be used for eligible activities that assist low- to moderate-income households.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The City ended a lead -Based Paint Hazard Reduction grant coalition with Moline, East Moline and Silvis in 2023. In response to the program ending City staff has updated the Emergency program's policy and procedures list of potential emergency situations in 2023 to include lead-poisoned child under the age of six (6) confirmed through a blood test ordered by a qualified medical professional. This allows the City to continue addressing lead safe hazards and providing safer home for families. The City did not receive any lead cases in 2025.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The City continues to work to reduce the number of poverty-levels families. The City's primary focus has been on encouraging economic growth, increased job creation, and fostering programs that bring living-wage jobs to the community.

Tax Increment Financing (TIF) districts

The City is exploring the use of tax increment financing (TIF) to support housing development. Residential areas exist within several of the City's TIF districts and there is interest in launching a housing rehabilitation pilot program using TIF funds. Those same TIF districts are adjacent to the RECAP area identified in the 2025 Assessment of Impediments to Fair Affordable Housing. Improving these commercial areas has a direct economic impact of the low- and moderate-income residents in the RECAP area. The TIF district, since it is adjacent to the RECAP area, also abuts the Targeted

Reinvestment Area identified in the Consolidated Plan and 2019 Action Plan. The TIF districts may also assist developers with assessment and cleanup of contaminated soil, building rehabilitation, construction of engineered barriers, demolition/site preparation and land assembly costs. In this way, the TIF districts may also help facilitate new housing construction through site readiness activities.

Enterprise Zone

Enterprise Zone is a specific area designated by the State of Illinois to receive tax incentives and other benefits to stimulate economic growth and neighborhood revitalization in economically depressed areas of the state. The Rock Island Enterprise Zone allows for property tax abatement and sales tax exemption.

Business Incentive Programs

The City of Rock Island offers a variety of programs to assist both existing and new businesses wishing to undertake a sustainable improvement project. The Facade Improvement Program provides a dollar for dollar match of 75% of the total project costs (up to the maximum match of \$7,500) of Energy Star rated products, green roofs, and other energy-efficient or environmentally sound materials for exterior improvements to an existing commercial property is available. The Permit Fee Rebate program allows the city to rebate a portion of the building permit fee associated with the construction of a LEED-certified building. A few new programs launched in 2023 were the Commercial Property Incentives program (PEP) is designed to assist businesses and property owners in making improvements to properties that help extend the viability of commercial structures and facilitates business growth. Additionally, the program Growing Rock Island Together (GRIT) is designed to help businesses grow by matching eligible expenses through forgivable loans and low interest rate loans. Both programs are designed to be assessable to startup businesses and existing business to remove blight and address functional obsolescence, improving our built-in environment in Rock Island. These programs are also designed to work with our CDBG funded Commercial Industrial Revolving Loan Fund.

These programs continue to revitalize the downtown commercial area and improve the livability of the adjacent neighborhoods. Programs such as these are key to bringing in new employment opportunities, encouraging the growth of existing businesses, and create job opportunities.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The City is committed to continuing their education and understanding of CDBG funding to the community and working closely with HUD. When reasonable, the City will send staff to train and participate in webinars. The City Staff will continue to update City Council on the status of projects and the progress of meeting program goals. Institutional transparency and communication with the community are a top priority for all city projects. City staff will continue evaluating and improving programs to ensure the needs of the community are being met with the available funding and resources.

In 2024, the RLF Program was updated and the name changed to the Business Assistance Program. The Program is still structured as a revolving loan fund, but the loan terms were adjusted to make it more attractive to businesses. The maximum loan amount was increased from \$100,000 to \$150,000. The interest rate was made adjustable with a minimum of no less than 2% instead of being fixed at prime plus a quarter percent. Both job creation and job retention are now allowed, where before only the former was. All other major elements of the Program remain essentially unchanged.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The City of Rock Island participates in regional groups and coalitions that address homelessness, affordable and fair housing, and economic development. The City has created a commission group called the Community Development Commission. The task of the commission is advising on the use of CDBG funds. The Commission started in March of 2023 and has an active role in making recommendations about the use of CDBG funds. It holds public hearings as part of the Annual Action Plan and five-year Consolidated Plan development process. It makes recommendations to the City Council about which programs and activities should be approved and/or funded. It helps City staff evaluate the performance of programs and activities to make sure they are helping low- and moderate-income residents as intended. The goal overall is a more collaborative, inclusive and transparent decision-making process and to enhance communication and coordination between social service agencies and housing. The City will continue to explore ways to coordinate CDBG activities with other regional CDBG entitlement communities.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The City of Rock Island, in conjunction with its Metropolitan Statistical Area partners - Moline, Illinois and Davenport, Iowa - completed an updated Analysis of Impediments to Fair and Affordable Housing (AI) in March of 2025. The 2024 study was completed by Mosaic Community Planning.

The following impediments were identified in the 2024 AI:

- Insufficient Access to Affordable Housing
- Lack of Targeted Investment in Underserved Areas Resulting in Increasing Disparities in Access to Opportunity
- Insufficient and Unequally Distributed Publicly Supported Housing Options
- Fair Housing Education and Equitable Enforcement

Insufficient Access to Affordable Housing

The persistent housing and affordability crisis, which was noted in the 2019 AI, has continued to grow in Moline, Davenport, and Rock Island and was the most common issue mentioned by stakeholders and community members in focus groups, public forums, and interviews. Many community engagement participants described poor building and unit conditions, and limited oversight has put many renters in unsafe situations. Vulnerable and marginalized populations, like those with disabilities, large families, or individuals reentering society after time in prison, are especially impacted by the lack of affordable, accessible housing options. There is a lack of homes and units specifically designed for individuals with disabilities who need accommodations such as ramps, wide doorways, elevators, and more. Systemic barriers have also resulted in mortgage denial disparities, which affect some minority groups who are two times as likely than non-Hispanic white households to face denial when seeking a loan. Data about housing problems presented in Chapter 6 of this report shows that, in each city, affordability issues are more acute for households of color than for White households. Black and Native American households in Davenport, Moline, and Rock Island experience housing problems at disproportionate rates: about 41% to 43% of Black households have at least one of the four housing problems, and 53% to 90% of Native American households have a housing problem. Together with input regarding housing condition, these rates show a continued need to expand the supply of affordable housing available in all three

cities, along with improving and/or maintaining existing affordable housing.

Suggested strategies to overcome this impediment include:

Continue using CDBG funds to increase and maintain the availability of high-quality, affordable for-sale housing through new construction and rehabilitation.

Review the Qualified Allocation Plans issued by the Illinois Housing Development Authority under their respective Low-Income Housing Tax Credit (LIHTC) programs to identify local government policies or actions that may positively impact the competitiveness of developers' applications. For developers proposing LIHTC projects in areas with access to key community resources/opportunity factors or areas experiencing a loss of affordable rental units, work with them to increase the competitiveness of their applications through letters of support, provision of data and information, gap financing, and other assistance.

Lack of Targeted Investment in Underserved Areas Resulting in Increasing Disparities in Access to Opportunity

Data and mapping analysis of Rock Island reveals the City contains neighborhoods with significant disparities in access to opportunity, especially for protected class groups. A lack of targeted attention and investment to these areas results in widening disparities in access to many resources needed for residents to thrive and achieve upward mobility. The most severely impacted neighborhoods lack many different resources, compounding access issues for residents. Variations in school quality disproportionately impact residents living below the poverty line who are non-white. In addition, Rock Island have significantly lower school proficiency scores as a whole than surrounding cities, especially the latter. Transit access and affordability both shape many other opportunity factors, such as access to jobs and good schools. This is especially true for areas in which fewer residents own or have access to a personal vehicle, as is true for neighborhoods along the Mississippi River in all three cities.

Neighborhoods along the Mississippi River have the lowest labor market engagement rates in the area. These same neighborhoods also face a lack of many other resources, and these disparities likely compound each other.

These statistics, especially in combination with low educational achievement rates in impacted areas, likely indicate a severe need for employment assistance and job training programs in the most impacted areas. For neighborhoods that face several compounding needs – such as neighborhoods with low labor market engagement scores, low school proficiency scores, and low levels of high school educational achievement – there is a significant need for targeted, holistic revitalization efforts following a strategic

plan.

Suggested strategies to overcome this impediment include:

Share school proficiency and related data from this report with school district officials to aid their planning and decision-making with regard to resource distribution in areas of greatest need.

When proposed, and where possible, support local efforts to expand bus routes and covered shelters at existing bus stops. Encourage CDBG public services funding applications from organizations that will provide job training and other employment assistance programs over the next few years.

Encourage collaborative work among the cities of Davenport, Moline, and Rock Island to coordinate and align where possible to the goals, strategies, and outcomes promoted in their respective community revitalization efforts. Consider including business, neighborhood, and other leaders from impacted areas in neighborhood revitalization planning.

Insufficient and Unequally Distributed Publicly Supported Housing Options

Data and mapping analysis indicate that both the supply and distribution of publicly supported housing options in Rock Island are inadequate. Maintaining a variety of decent and accessible publicly supported housing options is crucial to any community in order to support low-income, disabled, elderly, and other vulnerable populations. Where data is available, average wait times for publicly supported housing units programs in Rock Island range from 8 months to 39 months. These extremely long wait times, particularly for Housing Choice Vouchers, indicate that demand for housing assistance far exceeds supply.

There are five types of publicly supported housing programs – Public Housing, Project-Based Section 8, Housing Choice Vouchers, Section 202 (elderly), and Section 811 (disabled). Rock Island does not maintain Section 202 or Section 811 housing. This means that residents of Rock Island are in need of housing that have more limited option.

Overall, publicly supported housing is clustered in the city to some extent. Rock Island displays the levels of clustering, particularly among Housing Choice Vouchers, which is unusual due to the nature of the HCV Program. There are almost no HCV holders residing in the southeastern portion of Rock Island. In combination with low utilization rates of Rock Island HCVs, this may indicate a lack of landlords who are willing to accept Housing Choice Vouchers in Rock Island.

Suggested strategies to overcome this impediment include:

Investigate the potential for dedicating new funding towards TBRA and other forms of housing assistance in order to meet demand.

Support public housing authorities in developing an educational campaign focused on 1) informing residents of their fair housing rights, especially as voucher holders, and 2) educating landlords on participation in the HCV program.

Support the creation of incentive programs that would incentivize more landlords to accept vouchers (options may include tax breaks, subsidized repair costs, subsidized deposits, etc.).

Continue using CDBG funds to increase and maintain the availability of high-quality, affordable rental housing and its distribution in neighborhoods offering good access to opportunity.

Fair Housing Education and Equitable Enforcement

The report identified several challenges related to fair housing education and enforcement. Many community members shared while they are aware of a few fair housing laws and tenants' rights, many landlords do not abide by them and continue to withhold repairs, threaten tenants with eviction, and discriminate based on mental and physical disabilities. Many participants were also not aware of where to access information or resources when in need of help. Despite some educational efforts, such as training sessions and brochures, these resources remain limited, often reaching only those actively engaged with city or community organizations. There is also a lack of coordination among legal aid, civil rights resources, and local fair housing organizations, which hinders effective enforcement of fair housing regulations. Community input also highlighted the cultural and language barriers that complicate fair housing education and enforcement. Populations with limited English proficiency (LEP), including immigrants and refugees, often struggle to access fair housing resources and navigate the legal landscape. Similarly, discriminatory lending practices and inconsistent enforcement across housing and rental markets contribute to disparities, further limiting housing choices for protected groups.

Planning for community development in general can greatly benefit from an equity lens applied to decision making processes. In this sense, there must be equitable enforcement, however, there are inconsistencies across city ordinances and zoning laws that may act as a barrier. For example, restrictive

definitions of “family” and zoning policies that prevent group homes or multi-family housing contribute to barriers in fair housing choices, particularly for vulnerable populations such as people with disabilities. Additionally, stakeholder input suggests a need for training and community education focused on overcoming racism and ableism. Meeting participants cited several examples of prejudicial and “Not In My Backyard” or NIMBY attitudes among people in positions of local leadership as well as among some members of the public at large. A broad-based and respected local convening organization could consider a periodic fair housing training aimed first at community leaders as a starting point to help disseminate the message more widely to other groups.

Suggested strategies to overcome this impediment include:

Provide fair housing education in culturally appropriate ways, particularly to non-English speaking communities.

Collaborate with local community centers, immigrant support organizations, and refugee aid groups to provide culturally relevant and accessible fair housing education.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements.

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements.

The City and CDBG subrecipients are held accountable to program goals through a range of monitoring and timeliness activities, as described below.

Monitoring Visits: The City conducts an annual visit of all CDBG subrecipients. The monitoring visit is conducted within three months after the end of the fiscal year and includes an on-site interview, inspection of financial and client records relating to the CDBG funding provided (ensuring compliance with FHEO civil rights program requirements as signed by the recipients in the contracts), evaluation of the subrecipients performance, analysis of the strengths and weaknesses of the program, assurance that activities are in compliance with the Action Plan, and a report by the subrecipients of any needs, such as technical assistance or areas for program enhancement.

Evaluating Performance: Performance is measured against the goals identified in the initial CDBG subrecipient agreement. During the annual monitoring visit, the subrecipient has an opportunity to explain how goals and objectives for the year were achieved, or why their goals were not reached. A follow-up letter to each subrecipient concludes the annual monitoring visit process. The letter summarizes the findings of the visit, and a copy is kept on file for reference.

Financial Management: Monitoring activities are also conducted each time a subrecipient makes a reimbursement request. City staff verifies that the subrecipient has started their program and is making progress toward their goals before approving a reimbursement request. Subrecipients also must submit the appropriate documentation to be reimbursed. All reimbursement requests are processed and paid within two weeks of their receipt. Requests are reviewed by the Community Development Manager and then are submitted to the Finance Department for payment. The Community Development Manager provides approval for the checks.

At least two drawdowns for funds are completed each quarter. The Community Development Manager prepares the IDIS draws through an expenditure report generated from the City's accounting software. The expenses for the period are verified and then totaled. The Finance Department's Budget Coordinator then creates vouchers for payment in the IDIS system. Finally, the Accounting Supervisor in the Finance Department approves the draws.

Data Management: The City updates program and financial information in the Integrated Disbursement and Information System (IDIS) every month to meet HUD's Timeliness requirements. The City obtains program information from the quarterly reports received from the CDBG subrecipients. The Community Development Manager reviews these quarterly reports and enters the appropriate data into IDIS.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

This section will be updated with any received public comments during the public comment period Starting March 11, 2026 through March 26, 2026.

Public Notice

Notice to the Citizens of the City of Rock Island regarding the 15-day public comment period and public hearing to review and comment on the City of Rock Island HUD-CDBG Consolidated Annual Performance and Evaluation Report for Program Year 2025.

On March 11, 2026 the City of Rock Island will make available a draft of the Program Year 2025 Consolidated Annual Performance and Evaluation Report (CAPER) for a fifteen (15) day public review period through March 26, 2026 at 5:00 pm. The CAPER demonstrates how the City of Rock Island expended HUD-CDBG funds from January 1, 2025 through December 31, 2025. It also describes how the funds were used to carry out the City's objectives as outlined in the Consolidated Plan 2025-2029 and the 2025 Annual Action Plan. The CAPER will be available for citizen review at the following locations.

- 1) The Reference Desk at the Rock Island Public Library, 401 19th Street, Rock Island;
- 2) The City's Community & Economic Development Department, 1528 3rd Avenue, Rock Island (2nd floor of City Hall);
- 3) The Martin Luther King Center, 630 9th Street, Rock Island;

4) The City's website at www.rigov.org

The City is interested in hearing public comment regarding the content of the 2024 CAPER and the activities accomplished. A public hearing is scheduled for March 16, 2026 at City Hall, 1528 Third Avenue, Rock Island, IL 61201, Council Chambers located on the third floor beginning at 5:30 pm. The meeting is open to the public.

The City will accept comments regarding the 2025 Consolidated Performance and Evaluation Report (CAPER) in writing and must be post marked no later than March 26, 2026. All written comments should be forwarded to Nichole Mata, Community Development Manager at the address below. All verbal comments should be presented at the public hearing to be recorded accurately and as part of the public record. All comments will be considered and included in the final draft of the CAPER. Copies of this notice may be obtained by persons with qualifying disabilities by contacting Nichole Mata, Community Development Manager, City of Rock Island, 1528 Third Avenue, Rock Island, IL 61201, mata.nichole@rigov.org, (309) 732-2907.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

While the overall goals of expanding affordable housing, supporting low and moderate income households, and improving neighborhood conditions remained consistent, the City shifted additional grant resources acquired through Illinois Housing Development Authority toward housing rehabilitation and more of the City's public service allocation CAP towards homelessness services. This change was driven by increased demand for emergency home repairs and rising construction costs

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No.

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

N/A.

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	0	N/A	N/A	N/A	N/A
Total Labor Hours					
Total Section 3 Worker Hours					
Total Targeted Section 3 Worker Hours					

Table 8 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers	0				
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.	0				
Direct, on-the job training (including apprenticeships).	0				
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.	0				
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).	0				
Outreach efforts to identify and secure bids from Section 3 business concerns.	0				
Technical assistance to help Section 3 business concerns understand and bid on contracts.	0				
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.	0				

Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.	0				
Held one or more job fairs.	0				
Provided or connected residents with supportive services that can provide direct services or referrals.	0				
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.	0				
Assisted residents with finding child care.	0				
Assisted residents to apply for, or attend community college or a four year educational institution.	0				
Assisted residents to apply for, or attend vocational/technical training.	0				
Assisted residents to obtain financial literacy training and/or coaching.	0				
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.	0				
Provided or connected residents with training on computer use or online technologies.	0				
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.	0				
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.	0				
Other.	0				

Table 9 – Qualitative Efforts - Number of Activities by Program

Narrative

The majority of the city's HUD-CDBG activities are not subject to Section 3. The City is hoping to work with Community Home Partners to establish a process for Section 3 employment and contractor opportunities.

Memorandum



To: Rock Island City Council
From: Amanda Torres, City Clerk
Subject: Report from the Clerk's Office regarding a request from Shakenya Wright to close 12th Street between 29th & 31st Avenues for a Celebration of Life event.

Motion: Motion whether or not to approve the request.
RC Roll Call vote is needed.

Date: March 23, 2026

Introduction and Background Information:

Attached is an application from Shakenya Wright, requesting to close 12th Street between 29th & 31st Avenues on April 1, 2026 from 3 p.m. to 5 p.m. for a Celebration of Life event honoring her 10-year-old son who passed away recently.

A neighborhood petition has been submitted in addition to sending notices to the neighboring properties. Attached are the petition and notices that were returned to the Clerk's Office. Two of the three neighbors who initially opposed the closure have since signed the petition.

Previous Council Action (if any):

Budget Impact:

Additional Information as applicable (i.e. provide alternative options, community or staff input, staffing impact; resident impact; etc.):

Council Goal (if applicable):

Recommendation:

Submitted by: Amanda Torres, City Clerk

Approved by:



ROCK ISLAND
ILLINOIS

CITY OF ROCK ISLAND

PERMIT APPLICATION

STREET CLOSING REQUEST

APPLICANT INFORMATION

CONTACT NAME <i>Shakenya Wrigat</i>	ADDRESS [REDACTED]	CITY <i>RI</i>	STATE <i>IL</i>	ZIP CODE <i>61201</i>
TELEPHONE NO. [REDACTED]				

ALTERNATE NAME	ADDRESS	CITY	STATE	ZIP CODE
TELEPHONE NO.				

Street area to be blocked off: (attach map if possible) 12th St/Ave
 between 31st St/Ave and 29th St/Ave

Day(s)	Date(s)	Start Time	End Time
<i>1</i>	<i>April 1, 2026</i>	<i>3pm</i>	<i>5pm</i>

TYPE OF EVENT – PURPOSE (Block party, etc.) Celebration of Life

Will AMPLIFIED sound be used? YES _____ NO

If YES – a Sound Amplification Permit is required. Applications are available from the City Clerk. Fee for Sound Amplification Permit is \$25.00 per day. Sound Amplification after 6:00 pm and/or on Sundays requires approval by the City Council.

Will ALCOHOL be sold/consumed? YES _____ NO

Will a TENT be used? YES _____ NO TENT SIZE _____

Will FOOD be sold?

YES _____

NO

If YES – the City Health Inspector will be notified by the City Clerk and will contact you.

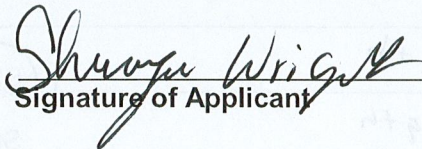
Is this a PUBLIC or PRIVATE event? (Circle one)

If event is open to the public, a Certificate of Insurance naming the City of Rock Island as additional insured is required.

SIGNATURES of persons affected by the street closing MUST be submitted on attached petition indicating their approval or disapproval of the street closing. (If using Sound Amplification, neighbors' approval must also be obtained and can be provided on same form.)

This request requires City Council approval and must be received by the City Clerk at least two weeks before the City Council Meeting prior to your event. The City Council meets on the second and fourth Mondays of each month. When there is a City legal holiday on the fourth Monday, the meeting will be held on the third Monday of the month.

If approved, barricades will be delivered the Friday prior to your weekend event. If event is during the week, barricades will be delivered one working day prior to the event date. You will be responsible for setting up and taking down the barricades, and returning them to the corners where they were delivered so they may be picked up on the Monday following the weekend event/day following week day event.


Signature of Applicant

7-24-26
Date of Application

DO NOT WRITE BELOW THIS LINE...TO BE COMPLETED BY THE CITY CLERK'S OFFICE

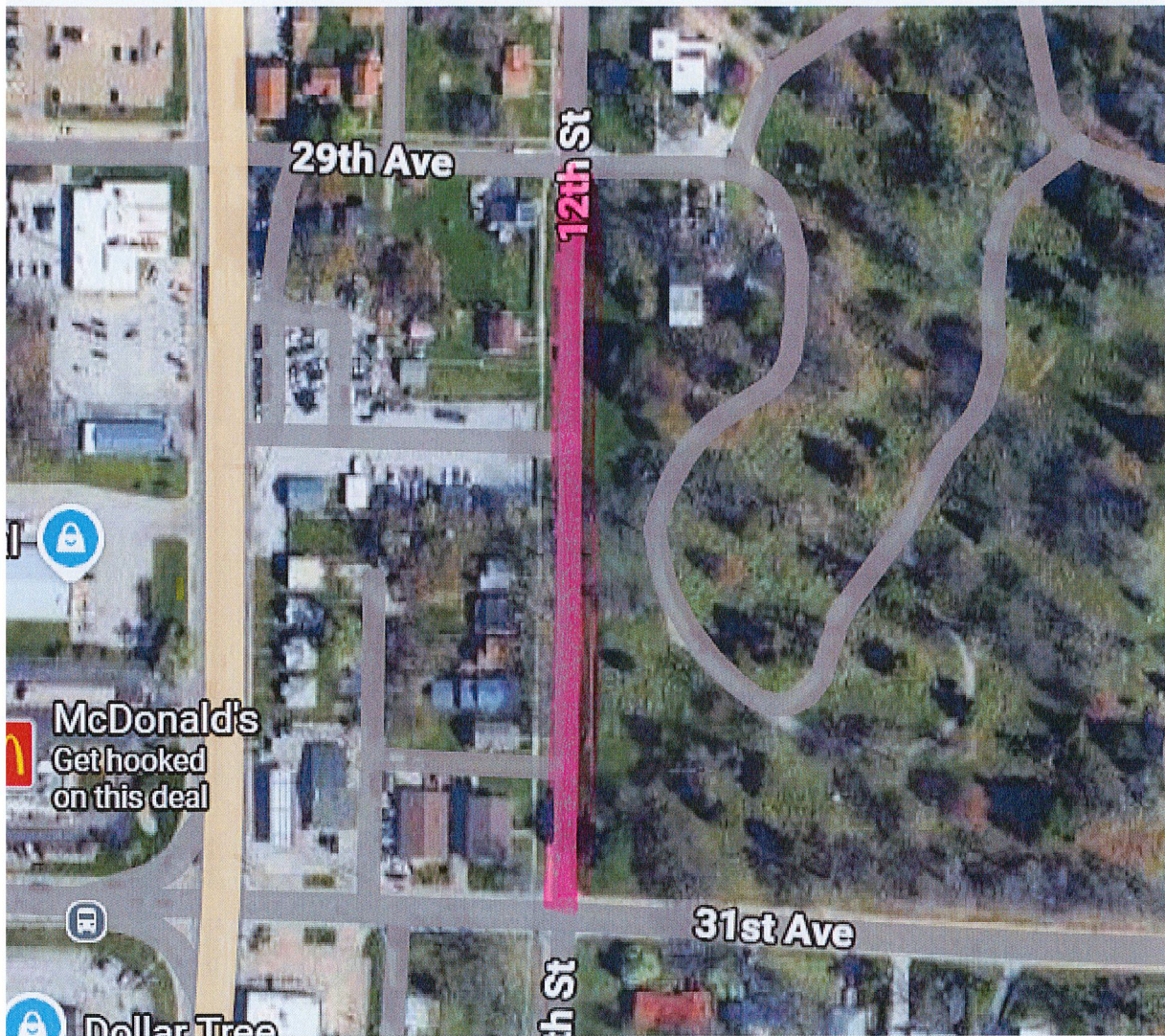
Public Works	Police	City Council	Insurance
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City Clerk Approval Date

License Number

License Issued Date

**Return completed application and additional documents to:
City Clerk's Office, 1528 3rd Avenue, Rock Island, IL. 61201
(309) 732-2010**

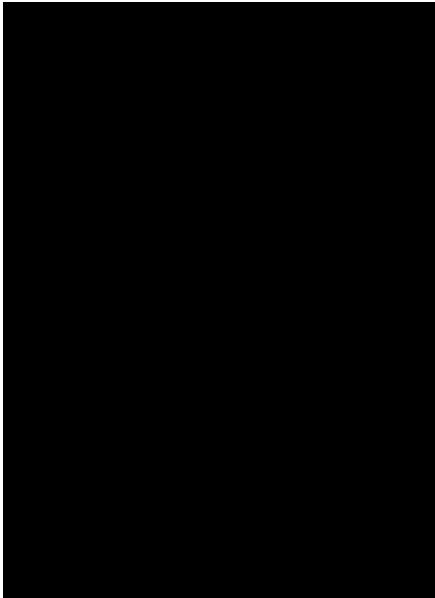


Residence

between 31st avenue and 29th avenue 12th street Rock Island Illinois,

On April 1st 2026 we are asking that the street be closed. Between the hours 3pm to 5pm for a birthday party in his name. And an awareness of asthma We would like an hour before the party to set up. There would be friends of his staff from school and family .thanks in advance for your cooperation. The family of (Corlon)

Address:



Signature:

Don Holst

*Buttrick Ungen
Marqui Duplet*

Ca Gts

[Crossed out signature]

Amber Matthe

RESIDENTS AND BUSINESSES NOTIFICATION FORM
STREET CLOSURE REQUEST

OFFICE OF THE CITY CLERK

Shekenya Wright submitted a street closure application to the City of Rock Island requesting for the temporary closure of **12th Street between 29th and 31st Avenues** to hold a Celebration of Life event in honor of her recently departed loved one.

The closure would be in effect on **Wednesday, April 1, 2026 from 3 p.m. to 5 p.m.**

As a resident and/or business that may be affected by the street closure for this event, we request your approval or disapproval of this activity.

Please note the applicant's request will be considered by the City Council on March 9th.

BUSINESS OWNERS/RESIDENTS FILL OUT THE BOTTOM SECTION & RETURN

Name of Resident or Business: Carrie Crampton

Property Address: [REDACTED] Rock Island, IL

Resident/Business: Approval:

Resident/Business: Disapproval:

Resident or Business Comments: Cemetery has numerous roads to park vehicles. Cemetery is large enough to accommodate large crowds without blocking the street. 12th Street is an emergency route. What if a resident on 29th Ave has a medical emergency?

Any resident and/or business that objects to said event shall have the opportunity to be heard at the City Council meeting during which time the event is to be considered.

[Signature]
Signature of Resident/Business

3-03-2026
Date of Notification

RETURN FORM TO: CITY CLERK, 1528 THIRD AVENUE, ROCK ISLAND IL 61201
CITYCLERKMAIL@RIGOV.ORG

RESIDENTS AND BUSINESSES NOTIFICATION FORM
STREET CLOSURE REQUEST

OFFICE OF THE CITY CLERK

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BUSINESS OWNERS/RESIDENTS FILL OUT THE BOTTOM SECTION & RETURN

Name of Resident or Business: Hobart's Cycle

Property Address: 1130-29th Ave. Rock Island.

Resident/Business: Approval:

Resident/Business: Disapproval:

Resident or Business Comments: Only if the city has
A cop at my shop for time this is happening
I don't trust people anymore not to damage my
shop

Any resident and/or business that objects to said event shall have the opportunity to be heard at the City Council meeting during which time the event is to be considered.

Daniel F. Hold
Signature of Resident/Business

3.6-2026
Date of Notification

RETURN FORM TO: CITY CLERK, 1528 THIRD AVENUE, ROCK ISLAND IL 61201
CITYCLERKMAIL@RIGOV.ORG

RESIDENTS AND BUSINESSES NOTIFICATION FORM
STREET CLOSURE REQUEST

OFFICE OF THE CITY CLERK

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Please note the applicant's request will be considered by the City Council on March 9th.

BUSINESS OWNERS/RESIDENTS FILL OUT THE BOTTOM SECTION & RETURN

Name of Resident or Business: Jodie Willett

Property Address: [REDACTED]

Resident/Business: Approval:

Resident/Business: Disapproval:

Resident or Business Comments: We Have A Caretaker Who Parks On The Street. I See No Reason To Take An Entire Block For This. Have It At A Church Or Another Location. Don't Start A Precedence.

Any resident and/or business that objects to said event shall have the opportunity to be heard at the City Council meeting during which time the event is to be considered.

Jodie Willett
Signature of Resident/Business

2-28-26
Date of Notification

RETURN FORM TO: CITY CLERK, 1528 THIRD AVENUE, ROCK ISLAND IL 61201
CITYCLERKMAIL@RIGOV.ORG