



**Parks & Recreation Board Meeting Agenda
December 19, 2023 - 5:30 PM
Rock Island Fitness & Activities Center
Room 5
4303 24th Street
Rock Island IL 61201**

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- 1. Call to Order**
- 2. Roll Call**
- 3. Public Comment**
- 4. Minutes**
- 5. Correspondence**
 - a. Thank You's recognized
- 6. Special Presentations**
- 7. Budget/Finance Items**
 - a. Monthly Report from the Finance Department
 - b. Bills for the month of November 2023: \$536,677.39
- 8. Department Reports**
 - a. Executive Director: John Gripp
 - b. Assistant Director: Todd Winter
 - c. Preschool Director: Michele Gonzalez
 - d. Community Recreation & Facilities Manager: Nikki Carr
 - e. Special Events & Fundraising Manager: Dan Gleason
 - f. Marketing Coordinator: Carrie Roelf
 - g. Highland Springs Superintendent: Chris Steeber

- h. Saukie Superintendent: Tanner Thompson
- i. Front Office Manager: Lauren Pannier
- j. Sports Recreation Manager: Pete Pena
- k. Sports Maintenance Manager: David Driskill
- l. Chief Horticulturist: Marc DeMarlie

9. Events/Misc Requests

10. Other Business/New Business

- a. 2023 Parks & Rec Annual Highlights
- b. CDBG Funding Application: Hodge Park
- c. AA Group
- d. PARC Grant Update

11. Adjourn

This agenda may be obtained in accessible formats by qualified persons with a disability by making appropriate arrangements from 8:00 am to 5:00 pm, Monday through Friday, by contacting the City Clerk's Office at (309) 732-2010 or visiting in person at: 1528 Third Avenue, Rock Island, IL 61201.

Memorandum

To: Rock Island Parks & Recreation Board
From:
Subject: Monthly Report from the Finance Department
Date: December 19, 2023



Introduction and Background Information:

Previous Council Action (if any):

Budget Impact:

Additional Information as applicable (i.e. provide alternative options, community or staff input, staffing impact; resident impact; etc.):

Council Goal (if applicable):

Recommendation:

Submitted by: Kim Kruse, Office Manager

Approved by:

Memorandum

To: Rock Island Parks & Recreation Board
From:
Subject: Bills for the month of November 2023: \$536,677.39
Date: December 19, 2023



Introduction and Background Information:

Previous Council Action (if any):

Budget Impact:

Additional Information as applicable (i.e. provide alternative options, community or staff input, staffing impact; resident impact; etc.):

Council Goal (if applicable):

Recommendation:

Submitted by: Kim Kruse, Office Manager

Approved by:

Memorandum

To: Rock Island Parks & Recreation Board
From:
Subject: Assistant Director: Todd Winter
Date: December 19, 2023



Introduction and Background Information:

Previous Council Action (if any):

Budget Impact:

Additional Information as applicable (i.e. provide alternative options, community or staff input, staffing impact; resident impact; etc.):

Council Goal (if applicable):

Recommendation:

Submitted by: Kim Kruse, Office Manager

Approved by:

Memorandum

To: Rock Island Parks & Recreation Board
From:
Subject: Preschool Director: Michele Gonzalez
Date: December 19, 2023



Introduction and Background Information:

Previous Council Action (if any):

Budget Impact:

Additional Information as applicable (i.e. provide alternative options, community or staff input, staffing impact; resident impact; etc.):

Council Goal (if applicable):

Recommendation:

Submitted by: Kim Kruse, Office Manager

Approved by:

Memorandum

To: Rock Island Parks & Recreation Board
From:
Subject: Community Recreation & Facilities Manager: Nikki Carr
Date: December 19, 2023



Introduction and Background Information:

Previous Council Action (if any):

Budget Impact:

Additional Information as applicable (i.e. provide alternative options, community or staff input, staffing impact; resident impact; etc.):

Council Goal (if applicable):

Recommendation:

Submitted by: Kim Kruse, Office Manager

Approved by:

Memorandum

To: Rock Island Parks & Recreation Board
From:
Subject: Special Events & Fundraising Manager: Dan Gleason
Date: December 19, 2023



Introduction and Background Information:

Previous Council Action (if any):

Budget Impact:

Additional Information as applicable (i.e. provide alternative options, community or staff input, staffing impact; resident impact; etc.):

Council Goal (if applicable):

Recommendation:

Submitted by: Kim Kruse, Office Manager

Approved by:

Memorandum

To: Rock Island Parks & Recreation Board
From:
Subject: Marketing Coordinator: Carrie Roelf
Date: December 19, 2023



Introduction and Background Information:

Previous Council Action (if any):

Budget Impact:

Additional Information as applicable (i.e. provide alternative options, community or staff input, staffing impact; resident impact; etc.):

Council Goal (if applicable):

Recommendation:

Submitted by: Kim Kruse, Office Manager

Approved by:

Memorandum

To: Rock Island Parks & Recreation Board
From:
Subject: Highland Springs Superintendent: Chris Steeber
Date: December 19, 2023



Introduction and Background Information:

Previous Council Action (if any):

Budget Impact:

Additional Information as applicable (i.e. provide alternative options, community or staff input, staffing impact; resident impact; etc.):

Council Goal (if applicable):

Recommendation:

Submitted by: Kim Kruse, Office Manager

Approved by:

Memorandum

To: Rock Island Parks & Recreation Board
From:
Subject: Saukie Superintendent: Tanner Thompson
Date: December 19, 2023



Introduction and Background Information:

Previous Council Action (if any):

Budget Impact:

Additional Information as applicable (i.e. provide alternative options, community or staff input, staffing impact; resident impact; etc.):

Council Goal (if applicable):

Recommendation:

Submitted by: Kim Kruse, Office Manager

Approved by:

Memorandum

To: Rock Island Parks & Recreation Board
From:
Subject: Front Office Manager: Lauren Pannier
Date: December 19, 2023



Introduction and Background Information:

Previous Council Action (if any):

Budget Impact:

Additional Information as applicable (i.e. provide alternative options, community or staff input, staffing impact; resident impact; etc.):

Council Goal (if applicable):

Recommendation:

Submitted by: Kim Kruse, Office Manager

Approved by:

Memorandum

To: Rock Island Parks & Recreation Board
From:
Subject: Sports Recreation Manager: Pete Pena
Date: December 19, 2023



Introduction and Background Information:

Previous Council Action (if any):

Budget Impact:

Additional Information as applicable (i.e. provide alternative options, community or staff input, staffing impact; resident impact; etc.):

Council Goal (if applicable):

Recommendation:

Submitted by: Kim Kruse, Office Manager

Approved by:

Memorandum

To: Rock Island Parks & Recreation Board
From:
Subject: Sports Maintenance Manager: David Driskill
Date: December 19, 2023



Introduction and Background Information:

Previous Council Action (if any):

Budget Impact:

Additional Information as applicable (i.e. provide alternative options, community or staff input, staffing impact; resident impact; etc.):

Council Goal (if applicable):

Recommendation:

Submitted by: Kim Kruse, Office Manager

Approved by:

Memorandum

To: Rock Island Parks & Recreation Board
From:
Subject: Chief Horticulturist: Marc DeMarlie
Date: December 19, 2023



Introduction and Background Information:

Previous Council Action (if any):

Budget Impact:

Additional Information as applicable (i.e. provide alternative options, community or staff input, staffing impact; resident impact; etc.):

Council Goal (if applicable):

Recommendation:

Submitted by: Kim Kruse, Office Manager

Approved by: