

Rock Island Public Library Board
Finance Committee Meeting Minutes
Thursday, July 9, 2026 at 10:30am

Type of Meeting: Board Finance Committee

The meeting was called to order at 10:32 am by President Swanson

Attendance: Jenni Swanson, Board President and Chair; Debbie Freiburg, Trustee; Angela Campbell, Library Director; Daniel Cuneo, Business & Facilities Director.

There was no public comment.

There was no unfinished business.

New Business:

Directors Campbell and Cuneo presented a draft of the Calendar Year 2027 budget, including a review of the startup funds, staffing models, and the likelihood of budget cuts. The committee will recommend to the full board that we request a 4.9% tax levy increase to cover projected staffing, insurance, and service contract increases.

The Committee was presented with some different budget cut scenarios, and ways the library would handle those should the cuts be requested later in the budget process. Staffing would be the first to rework, along with library materials selection, due to those expenditure areas having the largest budgets.

The City's Capital Improvement Project plan submissions were discussed. The committee recommended that the Library Director submit two items – the balance of the window project and the Downtown Library Master Plan Renovation project.

A closed session was not needed.

Information Sharing – Budget packets were presented to committee members by Business & Facilities Director, Cuneo.

Director Campbell announced that the annual budget meeting with the City Manager and Finance team is scheduled for Monday, August 17th, at 2pm, at City Hall.

With no further business, the meeting was adjourned by President Swanson at 11:17am.

Respectfully submitted,

Angela Campbell, Library Director