ROCK ISLAND PARKS &
RECREATION – PARK BOARD
July 16th, 2024

Park and Recreation Board Meeting – 5:30 p.m.
Rock Island Fitness & Activity Center
4303 24th Street, Rock Island, Il.

A G E N D A

1. Call to order

2. Audience - Public Comment

3. Approval of the Minutes
    a. Approval of June Minutes

4. Correspondence
    a. Thank You: Unity Point Health
    b. Thank You: Moline High School

5. Finances:
    a. Monthly Report from Finance Department
    b. Bills for the month of June 2024: $318,799.55

6. Directors Reports:
    a. Director's Report
    b. Assistant Director's / Golf Services Report

7. Rock Island Fitness and Activity Center & Whitewater Junction:
    a. Managers' Reports
    b. Preschool Report

8. Golf Maintenance:
    a. Golf Superintendents Reports
        i. Highland Springs

ii. Saukie

9. Recreational Field Reports:
    a. Community Recreation Manager
    b. Special Events & Fundraising Manager
    c. Marketing
    d. Sports Programming

10. Park Field Reports:
    a. Sports Fields Maintenance Manager Report
    b. Chief Horticulturist Report

11. Business:
    a. Special Event Application: HAPS Cruise into Sunset
    b. ARPA Update: Highland Springs Request
    c. Lowe's Hometown Grant
    d. Multilingual Signage – Lake Potter
    e. Red, White & Boom – Postponed to September 7th
    f. Staff & Volunteer Pool Party – WWJ July 31st 5-8PM
    g. Public Hearing: OSLAD Grant 2024 Application – Longview Park

12. Other Business:
    a. None

13. Items Not on the Agenda (Action cannot be taken on an item not on the agenda)

14. Adjourn

CITY OF ROCK ISLAND
PARK BOARD MEETING
RIFAC, Room 5
Rock Island IL 61201

6/18/24– Minutes

1. Call to Order

   President Fred Dasso called the meeting to order at 5:30 pm.

2. Attendance

   Members Present: Fred Dasso, Mike Foley, Paul Hansen, Venessa Taylor

   Members Absent: John McEvoy, Bill Anderson

   Staff Present: John Gripp, Executive Director; Todd Winter, Assistant Director; Kimberly Kruse, Parks Administrative Office Manager

   Staff Absent: none

   Audience: none

3. May Park Board Minutes

   Mr. Foley motioned to approve the minutes. Mr. Taylor seconded. All voted yes.

4. Correspondence

   We have a thank yous from Jordan Catholic School, Junior Achievement of the Heartland and Unity Point Health were recognized.

5. Monthly Report from Finance Department as of April

   Finances are through end of April. The tax disbursement will be received in May. This will help offset Recreation, RIFAC and Parks maintenance areas.

6. Approval of the Bills for the Month of May for $283,413.46

   Mr. Dasso: Aye Mr. Foley: Aye Mr. McEvoy: Abs Ms. Taylor: Aye Mr. Hansen: Aye Mr. Anderson: Abs

7. Director's Report and other reports

   Friends of Douglas Park had their Rock Valley Showdown. People paid more than the ask and it was great to see the community want to see Douglas Park thrive. Pickleball Lighting was approved at council. Carriage House repairs continue. First Tee marketing meeting looked at John Deere Classic activities. Friends of Longview Park met and discussed grant opportunities. A presentation was given to Kiwanis. City Hall is currently being remodeled. A walkthrough of the new layout was interesting. Council is being held in the county building next door and it is set up how the new council chambers will be done. Attended a press conference for the roundabout discussion on 92 Beltway. The Douglas Park ribbon cutting event went well. Thank you to the Park Board for cooking. The last of the ARPA projects are wrapping up with the lighting project.

Saukie Clubhouse, waiting on IMEG for final stamp on drawings and then RFPs for demo of the old clubhouse and then the construction of the new clubhouse. Hopefully will go out in the next week or so. Hosted over 10 outings between May and June. Last Friday, was a large outing and a live band. First Tee underway with several groups coming out to learn golf.

Fred made the comment of can’t believe how many days are out of golf carts at Saukie due to high use.

Through May, just over 4100 members at RIFAC. Closed the gym and hallways to wax the floors. Whitewater Junction opened Memorial Day weekend with a slow weekend due to weather but going over overall. Hosted first Adult Swim of the season with over 300 people. Very popular so hosting every other week or so. Alcohol revenue is off to a good start. Preschool camp started first week of June and classes are already almost full for next school year.

Chris and Tanner have been aerifying greens more frequently to improve air circulation and putting surface. Received estimates for bunker repair work. Met with Mike Long to submit proposal for the putting green surface. Repair several irrigation leaks at both courses.

Day camps started first week of June. Split age groups up to two different parks to keep programming age appropriate. Several events at Schwiebert Park. Starlight Revue is underway. Sports camps and programs are going well.

Mowing and field preparations are underway and busy. Annuals are planted and beds have been mulched. The Longview Park disc golf course has been reconfigured to make it a more family friendly park and is already seeing increased play. The local club has been working with the chief horticulturist for these areas. The design is meant to be a shorter course and bring people to a historical space.

8. New Business

Special Event Application: Friends of Longview Park Fundraiser

Spirits in the Park on June 29th 7pm to 10pm with temporary liquor license. Staff recommends approval. Mr. Hansen motioned, Mr. Foley seconded. All said yes.

Special Event Application: Ready to Rock the School Year

Event is July 28th at Schwiebert Park with amplified sound. Staff recommends approval. Mr. Foley motioned, Mr. Hansen seconded. All said yes.

Special Event Application: Floatzilla

Event is August 17th at Sunset Park with Amplified Sound and making Sunset a one way for the event for traffic flow. Staff recommends approval. Mr. Foley motioned, Mr. Hansen seconded. All said yes.

Special Event Application: Race Against Racism

Event is September 28th on the bike path with amplified sound. Staff recommends approval. Mr. Foley motioned, Mr. Hansen seconded. All said yes.

Carriage House updates. Renovations to the apartment continue and application has been turned in to turn the upstairs into an AirBnB for a revenue source.

A Junior Board Grant has been awarded to go towards camps.

Mr. Foley moved to adjourn. Mr. Hansen seconded. All said yes. The meeting adjourned at 5:50 pm.

Kimberly B Kruse,
Parks & Recreation
Admin Office Manager

UnityPoint Health
Trinity Health Foundation

Rock Island Office
2701 17th Street
Rock Island, IL 61201

Bettendorf Office
4500 Utica Ridge Road
Bettendorf, IA 52722

Office (563) 742-7610
Foundation@unitypoint.org

May 20, 2024

Rock Island Parks & Recreation
Carrie Roelf
4303 24th St
Rock Isalnd, IL 61201

Dear Carrie,

With immense gratitude, I extend heartfelt thanks on behalf of Trinity Health Foundation and Friends of Trinity for your generosity. With your support of Blossoms and Brunch, we continue our unwavering commitment to enhancing the health of the people and communities we serve.

Your contribution to this important fundraiser is crucial to our Caring Community Projects, which rely solely on sponsorships and donations. Your gift ensures these essential patient programs continue to thrive:

1. **Trinity's Caring Closet**: Offers dignity through new clothes to discharged patients in need, aiding over 1,200 patients last year.
2. **Trinity's Caring Canines**: Delivers therapeutic encounters with certified dogs to our patients, enhancing recovery and reducing isolation, reaching 45,00 patients since 2013.
3. **Trinity's Prayer Shawl Ministry**: Provides comfort with volunteer-crafted shawls to seriously ill patients, with volunteers dedicating 800 hours last year alone.

We couldn't continue our important work without YOU. Thank you for being an essential part of our mission and for your ongoing commitment to the health and well-being of our community.

Sincerely,

Mary M-S

Mary Macumber Schmidt, MCJ
President, Trinity Health Foundation
Mary.MacumberSchmidt@unitypoint.org

Trinity Health Foundation is a 501(c)(3) not-for-profit organization. Federal Tax ID No 36-3321751
Your in-kind gift of 4 rounds of golf was processed on 5/20/2024. No goods or services were received in exchange for this contribution unless specifically noted. Please retain this receipt for your tax records. Donations to Trinity Health Foundation are deductible for income tax purposes as provided by law; please check with your tax advisor for specific deduction information.

Carrie,

Thank you so much for donating two rounds to be used at our annual golf outing benefitting the golf program at Moline High School. Your committment, along with countless others at Rock Island Parks, have been tremendous in helping to grow the game of golf! We cannot succeed without your generosity!

Thanks again,

[signature]

PARKS AND RECREATION
MONTHLY FINANCIAL REVIEW
STATEMENT OF REVENUES AND EXPENDITURES
For the One Month Ended May 31, 2024

	ORIGINAL BUDGET	REVISED BUDGET	YTD ACTUAL	% OF BUDGET
ADMIN				
REVENUES	420,846.00	420,846.00	175,354.50	42%
EXPENDITURES*	768,994.00	769,994.00	326,773.02	42%
NET	(348,148.00)	(349,148.00)	(151,418.52)	
PARKS MAINTENANCE				
REVENUES	1,407,832.00	1,686,232.00	92,272.61	5%
EXPENDITURES*	1,399,182.00	1,689,066.00	510,876.10	30%
NET	8,650.00	(2,834.00)	(418,603.49)	
RECREATION PROGRAMS				
REVENUES	1,098,744.00	1,106,244.00	113,073.08	10%
EXPENDITURES*	697,181.00	694,597.00	214,350.30	31%
NET	401,563.00	411,647.00	(101,277.22)	
WHITEWATER JUNCTION				
REVENUES	471,550.00	471,550.00	26,741.12	6%
EXPENDITURES*	480,011.00	480,011.00	71,513.88	15%
NET	(8,461.00)	(8,461.00)	(44,772.76)	
HIGHLAND SPRINGS GOLF COURSE				
REVENUES	1,272,746.00	1,272,746.00	342,659.38	27%
EXPENDITURES*	1,003,052.00	1,182,452.00	337,800.03	29%
NET	269,694.00	90,294.00	4,859.35	
SAUKIE GOLF COURSE				
REVENUES	742,200.00	742,200.00	234,201.29	32%
EXPENDITURES*	735,939.00	910,939.00	266,969.10	29%
NET	6,261.00	(168,739.00)	(32,767.81)	
GOLF PRO SHOP				
REVENUES	40,050.00	40,050.00	13,174.22	33%
EXPENDITURES*	25,250.00	25,250.00	14,688.77	58%
NET	14,800.00	14,800.00	(1,514.55)	
ROCK ISLAND FITNESS AND ACTIVITY CENTER				
REVENUES	1,677,483.00	1,677,483.00	637,289.62	38%
EXPENDITURES*	1,616,913.00	1,611,913.00	603,338.88	37%
NET	60,570.00	65,570.00	33,950.74	
SCHWIEBERT RIVERFRONT PARK				
REVENUES	136,292.00	136,292.00	20,895.02	15%
EXPENDITURES*	134,925.00	135,025.00	14,891.81	11%
NET	1,367.00	1,267.00	6,003.21	
TOTAL (LESS CAPITAL PROJECTS)				
REVENUES	7,267,743.00	7,553,643.00	1,655,660.84	22%
EXPENDITURES*	6,861,447.00	7,499,247.00	2,361,201.89	31%
DEPRECIATION	534,364.00	534,364.00	-	
NET	(128,068.00)	(479,968.00)	(705,541.05)	

*LESS DEPRECIATION

	ORIGINAL BUDGET	REVISED BUDGET	YTD ACTUAL	% OF BUDGET
CAPITAL PROJECTS (MEL MCKAY PARK, HIGHLAND SPRINGS & SAUKIE CLUBHOUSES)				
REVENUES	-	901,800.00	-	0%
EXPENDITURES*	406,296.00	1,402,669.00	27,720.00	31%
NET	(406,296.00)	(500,869.00)	(27,720.00)	
ARPA FUND PROJECTS (MEL MCKAY PARK, DENKMANN PARK & RIFAC REMODEL)				
EXPENDITURES	-	757,786.31	418,379.37	55%

PARKS AND RECREATION
PRELIMINARY MONTHLY FINANCIAL REVIEW
2 YEAR COMPARISON
FOR THE ONE MONTH ENDED MAY 31, 2024 & 2023

During the budget process for CY 2024, $420,846 was transferred from the General Fund surplus to the Parks and Recreation Fund to assist with balancing the 2024 budget. The City's annual audit for CY 2023 has been completed and will be approved by City Council in July. All applicable audit adjustments will be performed once the audit is complete. Monthly depreciation for 2024 will not be calculated until after the annual audit adjustments have been performed. The Parks and Recreation Fund received the another property tax disbursement at the end of June in the amount of $646,267.

1. Revenue:

Golf	Up $79,073 (33%) from the same period in 2023
Memberships	Down $27,707 (7%) from the same period in 2023
Programs	Down $7,751 (3%) from the same period in 2023
Concessions	Down $6,854 (5%) from the same period in 2023
Rentals	Up $36,283 (26%) from the same period in 2023

2. Wage Expenses are up $196,257 (22%) from the same period in 2023

3. Supply and Service Expenses are up $115,602 (14%) over the same period in 2023

4. Year-to-date Revenues and Transfers - All sources

2024	2023
$ 1,655,661	$ 2,640,636

5. Year-to-date Expenditures and Transfers - All sources - Excluding Depreciation Expense and Loss - Sale of Asset

2024	2023
$ 2,388,922	$ 2,358,556

6. Year-to-date Excess of Revenues over Expenditures excluding Depreciation Expense and Loss - Sale of Asset

2024	2023
$ (733,261)	$ 282,080

Permanent Notes

In 2017, the City of Rock Island adopted a new policy on the purchase of capital assets. Beginning in 2017, only purchases $25,000 and over would be considered capital assets and depreciated over a period of time. Purchases under the $25,000 threshhold would be recorded as an expense in the year of the purchase. The previous threshhold was $10,000. The City's auditors suggested staff retroactively apply the new threshhold to all capital assets regardless of when the asset was purchased. This resulted in a loss on the disposal of this equipment of $200,226 which was not been included in expenditures for comparison reasons. This is a one-time charge as all of Park's capital assets under $25,000 have been removed from the capital asset list as of this report. The removal of these assets reduced Park's annual depreciation expense by approximately $42,000 ($3,500 per month). During the 2018 audit, the auditors determined that the disposals were from prior years and created a journal entry to remove the loss from the 2018 books.

2018 also had an additional expense of approximately $370,000 due to payments for accelerated payouts to IMRF. These payouts were for the years 2015-2017 when a few employees retired and were paid for their unused vacation time. The severance pay raised the retirees annual income and also raised the amount of their pension benefit which is why IMRF requested these additional funds. Since the expenditures were for years that are closed to adjustments, they had to be posted to 2018. This large amount should be a one time event due to the limitations that the city has placed on vacation time carried over each year. This event also caused the audit pension liability adjustment to be an unusually high amount in just under $1 million dollars.

010 CITY OF ROCK ISLAND

LIST OF BILLS PRESENTED TO THE BOARD OF TRUSTEES
FROM JUNE 01 2024 TO JUNE 30 2024

DEPT VENDOR NBR VENDOR NAME	INVOICE DESCRIPTION	AMOUNT	FUND DESCRIPTION
PARK/REC ADMINISTRATION			
17608 ATHENA ENERGY SERVICES HOLDINGS LLC	admin gas	100.00	555 PARK & RECREATION
18880 GAGE CAROTHERS	labor day parade logo winner	100.00	276 RI LABOR DAY PARADE
00560 MIDAMERICAN ENERGY	admin elec	100.00	555 PARK & RECREATION
	TOTAL :	300.00	
RECREATION			
18243 CHRIS ONTIVEROS	tennis lessons	100.00	555 PARK & RECREATION
15887 CS TECHNOLOGIES, INC	TELEPHONE SERVICES	36.72	555 PARK & RECREATION
	TELEPHONE SERVICES	15.74	555 PARK & RECREATION
		52.46	
17917 ENTERPRISE FM TRUST	Enterprise Lease	1352.40	555 PARK & RECREATION
18547 ESI ENVIRONMENTAL SERVICES LLC	hauberg portapot	80.00	555 PARK & RECREATION
00146 HANDY TRUE VALUE	douglas batt	10.49	555 PARK & RECREATION
13512 J & J LOCKS, SAFES & ALARMS, INC	hauberg security cameras	600.00	555 PARK & RECREATION
18655 KARINA CASTANEDA	soccer camp	94.50	555 PARK & RECREATION
00560 MIDAMERICAN ENERGY	elec/complex	100.00	555 PARK & RECREATION
	elec/hauberg	691.42	555 PARK & RECREATION
	elec/rec	603.38	555 PARK & RECREATION
	gas/hauberg	110.80	555 PARK & RECREATION
		1505.60	
01781 MILLENNIUM/BFI	hauberg garbage	153.94	555 PARK & RECREATION
01067 PERFORMANCE FOOD GROUP TPC	douglas chips	46.08	555 PARK & RECREATION
	douglas food	121.13	555 PARK & RECREATION
		167.21	
18183 QC CUSTOM TEES & MORE	coach pitch number	7.25	555 PARK & RECREATION
	summer sports camp shirts	481.25	555 PARK & RECREATION
	soccer names & numbers on shir	344.00	555 PARK & RECREATION
		832.50	
11871 SPRINGFIELD ELECTRIC	breaker, lube, counter	327.51	555 PARK & RECREATION
01174 STERN BEVERAGE INC	douglas beer	50.35	555 PARK & RECREATION

010 CITY OF ROCK ISLAND

LIST OF BILLS PRESENTED TO THE BOARD OF TRUSTEES
FROM JUNE 01 2024 TO JUNE 30 2024

DEPT VENDOR NBR VENDOR NAME	INVOICE DESCRIPTION	AMOUNT	FUND DESCRIPTION
	douglas beer	25.90	555 PARK & RECREATION
		76.25	
05600 THE PRINTERS MARK	tee signs	23.00	555 PARK & RECREATION
18067 THYMET PEST CONTROL / BCRGEHN INC	hauberg bug spray	26.00	555 PARK & RECREATION
	hauberg carriage house bug/mic	60.00	555 PARK & RECREATION
		86.00	
11026 VERIZON WIRELESS	309-520-4520	35.01	555 PARK & RECREATION
17008 WP BEVERAGE LLC	starlight drinks	759.90	555 PARK & RECREATION
	douglas drink	23.70	555 PARK & RECREATION
	douglas drinks	242.94	555 PARK & RECREATION
		1026.54	
	TOTAL :	6523.41	
WHITEWATER AQUATIC CTR			
18426 CENTRAL POOL SUPPLY QC	50# nu-clo tab and 25#	3633.84	555 PARK & RECREATION
15887 CS TECHNOLOGIES, INC	TELEPHONE SERVICES	31.47	555 PARK & RECREATION
17985 G & M DISTRIBUTORS INC	wwj alcohol	1061.00	555 PARK & RECREATION
15043 GOLD MEDAL PRODUCTS COMPANY	wwj foil sheets, trays	96.95	555 PARK & RECREATION
	wwj food	1314.48	555 PARK & RECREATION
	wwj food	1259.09	555 PARK & RECREATION
	wwj food	1201.15	555 PARK & RECREATION
	wwj food	1817.02	555 PARK & RECREATION
		5688.69	
00365 GRAINGER	ball valve/polyolefin tread wh	73.15	555 PARK & RECREATION
	ball valve	66.52	555 PARK & RECREATION
		139.67	
00373 GREAT WESTERN SUPPLY	towels/cleaner/deodorant	150.00	555 PARK & RECREATION
01106 HALOGEN SUPPLY CO IN	supplies	420.17	555 PARK & RECREATION
00146 HANDY TRUE VALUE	putty	19.98	555 PARK & RECREATION
03166 HAPPY JOES PIZZA	wwj food	46.50	555 PARK & RECREATION
	wwj food	206.50	555 PARK & RECREATION
	wwj food	558.00	555 PARK & RECREATION
	wwj food	61.00	555 PARK & RECREATION

010 CITY OF ROCK ISLAND

LIST OF BILLS PRESENTED TO THE BOARD OF TRUSTEES
FROM JUNE 01 2024 TO JUNE 30 2024

DEPT VENDOR NBR VENDOR NAME	INVOICE DESCRIPTION	AMOUNT	FUND DESCRIPTION
		872.00	
06030 HAWKINS INC	azone	1407.35	555 PARK & RECREATION
	azone	4585.10	555 PARK & RECREATION
	azone	2345.40	555 PARK & RECREATION
	Azone, sulfuric acid, deldm	1979.08	555 PARK & RECREATION
		10316.93	
08664 INTEGRITY CLEANING S	wwj window cleaning	450.00	555 PARK & RECREATION
00560 MIDAMERICAN ENERGY	elec/whitewater	2651.15	555 PARK & RECREATION
	gas/whitewater	2340.36	555 PARK & RECREATION
		4991.51	
01781 MILLENNIUM/BFI	wwj garbage	316.59	555 PARK & RECREATION
12284 MYERS COX CO	wwj food	124.50	555 PARK & RECREATION
	wwj cups, gloves	209.79	555 PARK & RECREATION
		334.29	
18795 ORIGINAL WATERMEN INC	wwj suits	239.21	555 PARK & RECREATION
01067 PERFORMANCE FOOD GROUP TPC	wwj gloves, cups	189.29	555 PARK & RECREATION
	wwj cups	45.59	555 PARK & RECREATION
	wwj food	854.56	555 PARK & RECREATION
	wwj straws	26.56	555 PARK & RECREATION
	wwj food	695.35	555 PARK & RECREATION
	wj food	942.80	555 PARK & RECREATION
	wwj food	600.50	555 PARK & RECREATION
	wwj food	459.48	555 PARK & RECREATION
		3814.13	
01174 STERN BEVERAGE INC	wwj beer	1428.60	555 PARK & RECREATION
	wwj beers	459.45	555 PARK & RECREATION
	wwj alcohol	1018.05	555 PARK & RECREATION
		2906.10	
17008 WP BEVERAGE LLC	wwj drinks	1018.93	555 PARK & RECREATION
	wwj drinks	436.24	555 PARK & RECREATION
	wwj drinks	341.89	555 PARK & RECREATION
	wwj drinks	500.02	555 PARK & RECREATION
		2297.08	
	TOTAL :	37682.66	

010 CITY OF ROCK ISLAND

LIST OF BILLS PRESENTED TO THE BOARD OF TRUSTEES
FROM JUNE 01 2024 TO JUNE 30 2024

DEPT VENDOR NBR VENDOR NAME	INVOICE DESCRIPTION	AMOUNT	FUND DESCRIPTION
SCHWIEBERT RIVERFRONT PA			
15887 CS TECHNOLOGIES, INC	TELEPHONE SERVICES	5.25	555 PARK & RECREATION
18547 ESI ENVIRONMENTAL SERVICES LLC	event at Schwiebert	565.00	555 PARK & RECREATION
00560 MIDAMERICAN ENERGY	elec/schwiebert	643.82	555 PARK & RECREATION
01781 MILLENNIUM/BFI	SRP garbage	199.88	555 PARK & RECREATION
07760 SITEONE LANDSCAPE SUPPLY HOLDINGS, LLC	SRP raind bird, poly insert	113.16	555 PARK & RECREATION
	TOTAL :	1527.11	
PARKS			
05754 BREEDLOVE'S SPORTING GOODS	ship charge	66.00	555 PARK & RECREATION
	douglas tarp	608.50	555 PARK & RECREATION
	douglas champro cleat cleaner	54.83	555 PARK & RECREATION
		729.33	
15887 CS TECHNOLOGIES, INC	TELEPHONE SERVICES	20.98	555 PARK & RECREATION
	TELEPHONE SERVICES	5.25	555 PARK & RECREATION
		26.23	
01141 D & K PRODUCTS	douglas turface elite	75.00	555 PARK & RECREATION
	turface elite, red	75.00	555 PARK & RECREATION
	douglas roundup	117.00	555 PARK & RECREATION
		267.00	
07972 DEMARLIE, MARCUS	hort boot reimbursement	176.99	555 PARK & RECREATION
17917 ENTERPRISE FM TRUST	Enterprise Lease	450.80	555 PARK & RECREATION
18547 ESI ENVIRONMENTAL SERVICES LLC	parks portapots	662.50	555 PARK & RECREATION
14850 FINER FINISH GROUNDS CARE LLC	parks mowing contract	9100.00	555 PARK & RECREATION
07348 KYMBYL KOMPLETE KARE	parks mowing contract	3698.59	555 PARK & RECREATION
00560 MIDAMERICAN ENERGY	gas/parks	142.80	555 PARK & RECREATION
	elec/parks	1995.14	555 PARK & RECREATION
		2137.94	
01781 MILLENNIUM/BFI	parks garbage	145.50	555 PARK & RECREATION
18201 ODP BUSINESS SOLUTIONS LLC	GREENHOUSE TONER CARTRIDGE	92.72	555 PARK & RECREATION

010 CITY OF ROCK ISLAND

LIST OF BILLS PRESENTED TO THE BOARD OF TRUSTEES
FROM JUNE 01 2024 TO JUNE 30 2024

DEPT VENDOR NBR VENDOR NAME	INVOICE DESCRIPTION	AMOUNT	FUND DESCRIPTION
03063 RAGAN MECHANICAL	douglas rpz	262.00	555 PARK & RECREATION
14856 ROCK ISLAND COUNTY ETSB	309-429-3006	134.34	555 PARK & RECREATION
01649 SEVEN CITIES SOD INC	douglas sod	395.00	555 PARK & RECREATION
	douglas sod	395.00	555 PARK & RECREATION
		790.00	
18067 THYMET PEST CONTROL / BCRGEHN INC	chalet bug spray	26.00	555 PARK & RECREATION
12965 VAN WALL EQUIPMENT INC	hort blade	61.86	555 PARK & RECREATION
	hort screws	1.96	555 PARK & RECREATION
	hort screws	3.92	555 PARK & RECREATION
	hort fuel pump	172.52	555 PARK & RECREATION
	hort spark plugs	11.38	555 PARK & RECREATION
		251.64	
00939 XYLEM LTD / MELYX INC	mulch	224.00	555 PARK & RECREATION
	douglas mulch	1746.50	555 PARK & RECREATION
		1970.50	
	TOTAL :	20922.08	
HIGHLAND GOLF MAINTENANC			
15725 ARNOLD MOTOR SUPPLY LLP	highland prime, floor dry	47.46	555 PARK & RECREATION
	highland v belt	59.01	555 PARK & RECREATION
	HS maint helmet	67.99	555 PARK & RECREATION
	highland green	33.12	555 PARK & RECREATION
	highland 4ffor-cap	12.22	555 PARK & RECREATION
		219.80	
16222 ARTHUR CLESEN INC	highland pibpar+es	281.44	555 PARK & RECREATION
	highland assbly	1366.89	555 PARK & RECREATION
	highland sat ribbon cable	54.88	555 PARK & RECREATION
	highland radio	1298.00	555 PARK & RECREATION
		3001.21	
00297 BLICK & BLICK OIL	highland fuel	554.47	555 PARK & RECREATION
	highland fuel	366.58	555 PARK & RECREATION
	highland fuel	968.38	555 PARK & RECREATION
	highland fuel	580.82	555 PARK & RECREATION
		2470.25	
15887 CS TECHNOLOGIES, INC	TELEPHONE SERVICES	10.49	555 PARK & RECREATION

010 CITY OF ROCK ISLAND

LIST OF BILLS PRESENTED TO THE BOARD OF TRUSTEES
FROM JUNE 01 2024 TO JUNE 30 2024

DEPT VENDOR NBR VENDOR NAME	INVOICE DESCRIPTION	AMOUNT	FUND DESCRIPTION
01141 D & K PRODUCTS	highland fungicide, insectides	36332.10	555 PARK & RECREATION
	highland hose, syringe	628.26	555 PARK & RECREATION
		36960.36	
02528 FASTENAL COMPANY	highland nylock, hcs	98.34	555 PARK & RECREATION
17720 H BROS ENTERPRISES INC	highland tire repiar	740.56	555 PARK & RECREATION
00164 ILLINOIS DEPARTMENT OF AGRICULTURE	highland recert Steeber	90.00	555 PARK & RECREATION
00795 LINDE GAS & EQUIPMENT INC / PRAXAIR	highland tank	131.76	555 PARK & RECREATION
12959 M & M GOLF CARS LLC	highland kits, brushs	389.62	555 PARK & RECREATION
	highland seat asm util	287.21	555 PARK & RECREATION
		676.83	
16621 MARLEY SERVICES INC	highland deep tine	2200.00	555 PARK & RECREATION
00482 MARTIN EQUIPMENT OF ILLINOIS INC	highland oring, vbelt, hose, e	131.72	555 PARK & RECREATION
00560 MIDAMERICAN ENERGY	gas/highland	119.56	555 PARK & RECREATION
	elec/highland	481.63	555 PARK & RECREATION
		601.19	
04257 PHELPS UNIFORM SPECIALISTS INC	highland laundry	9.61	555 PARK & RECREATION
	highland laundry	9.61	555 PARK & RECREATION
	highland mats & towels	28.27	555 PARK & RECREATION
	highland mats & towels	28.27	555 PARK & RECREATION
	highland laundry	9.61	555 PARK & RECREATION
	highland mats & towels	28.27	555 PARK & RECREATION
	highland laundry	9.61	555 PARK & RECREATION
	highland mats & towels	28.27	555 PARK & RECREATION
		151.52	
01168 R & R PRODUCTS INC	highland seal kit	178.80	555 PARK & RECREATION
07760 SITEONE LANDSCAPE SUPPLY HOLDINGS, LLC	highland sod staple flat top	65.00	555 PARK & RECREATION
	highland pitcher, hose tap ada	244.45	555 PARK & RECREATION
		309.45	
01185 TYLER ENTERPRISES OF ELWOOD INC	highland umaxx	1972.50	555 PARK & RECREATION
	highland sulphate	338.05	555 PARK & RECREATION
	highland min starter	332.25	555 PARK & RECREATION
	highland tide, dicash, flumi	1422.00	555 PARK & RECREATION
		4064.80	

010 CITY OF ROCK ISLAND

LIST OF BILLS PRESENTED TO THE BOARD OF TRUSTEES
FROM JUNE 01 2024 TO JUNE 30 2024

DEPT VENDOR NBR VENDOR NAME	INVOICE DESCRIPTION	AMOUNT	FUND DESCRIPTION
12965 VAN WALL EQUIPMENT INC	highland orings, fitting	48.32	555 PARK & RECREATION
	highland pulley k, loc	179.88	555 PARK & RECREATION
	highland golf maint equip	51625.00	555 PARK & RECREATION
	highland golf maint equp	1900.00	555 PARK & RECREATION

		53753.20	
	TOTAL :	105790.28	
HIGHLAND CLUBHOUSE			
00297 BLICK & BLICK OIL	highland fuel	922.12	555 PARK & RECREATION
	highland fuel	888.13	555 PARK & RECREATION

		1810.25	
15731 BREAKTHRU BEVERAGE ILLINOIS, LLC	highland alcohol	744.15	555 PARK & RECREATION
15887 CS TECHNOLOGIES, INC	TELEPHONE SERVICES	31.47	555 PARK & RECREATION
18547 ESI ENVIRONMENTAL SERVICES LLC	highland portapot	160.00	555 PARK & RECREATION
09929 EUCLID BEVERAGE OF GALESBURG	highland beer	352.30	555 PARK & RECREATION
	highland beer	1047.30	555 PARK & RECREATION
	highland beer	364.95	555 PARK & RECREATION
	highland beer	355.10	555 PARK & RECREATION

		2119.65	
17985 G & M DISTRIBUTORS INC	highland drinks	218.00	555 PARK & RECREATION
	highland beer	134.00	555 PARK & RECREATION
	highland drinks	344.00	555 PARK & RECREATION
	highland beer	428.00	555 PARK & RECREATION

		1124.00	
18711 GOLF COMPETE INC	highland golf soft fee	428.00	555 PARK & RECREATION
15561 GPS TECHNOLOGIES, INC.	highland golf cart gps	630.00	555 PARK & RECREATION
02905 HIGHLAND PACKING CO INC	highland food	250.36	555 PARK & RECREATION
	highland food	932.56	555 PARK & RECREATION
	highland food	502.30	555 PARK & RECREATION
	highland food	459.79	555 PARK & RECREATION
	highland food	134.70	555 PARK & RECREATION
	highland food	837.74	555 PARK & RECREATION

		3117.45	
15260 IHEARTMEDIA	highland ads	1192.00	555 PARK & RECREATION

010 CITY OF ROCK ISLAND

LIST OF BILLS PRESENTED TO THE BOARD OF TRUSTEES
FROM JUNE 01 2024 TO JUNE 30 2024

DEPT VENDOR NBR VENDOR NAME	INVOICE DESCRIPTION	AMOUNT	FUND DESCRIPTION
08664 INTEGRITY CLEANING S	highland window cleaning	350.00	555 PARK & RECREATION
14433 JEFFREY LEE LARUE	highland golf teach	900.00	555 PARK & RECREATION
	highland golf teach	450.00	555 PARK & RECREATION
	highland golf teacher	450.00	555 PARK & RECREATION
	highland golf teacher	450.00	555 PARK & RECREATION
		2250.00	
16094 MICHAEL PHILHOWER	highland mileage	358.94	555 PARK & RECREATION
01781 MILLENNIUM/BFI	highland garbage	375.04	555 PARK & RECREATION
12284 MYERS COX CO	highland food	442.55	555 PARK & RECREATION
	highland food	876.89	555 PARK & RECREATION
	highland cups, liners	103.63	555 PARK & RECREATION
	highland food	540.88	555 PARK & RECREATION
	highland lids, straws	42.42	555 PARK & RECREATION
	highland food	829.49	555 PARK & RECREATION
	highland pill	182.53	555 PARK & RECREATION
		3018.39	
01174 STERN BEVERAGE INC	highland beer	656.35	555 PARK & RECREATION
	highland beer	1685.55	555 PARK & RECREATION
	highland beer	431.65	555 PARK & RECREATION
	highland return trailer deposi	300.00-	555 PARK & RECREATION
	highland beer	513.00	555 PARK & RECREATION
	highland beer	946.50	555 PARK & RECREATION
	beer	100.00	555 PARK & RECREATION
	highland beer	518.75	555 PARK & RECREATION
		4551.80	
05600 THE PRINTERS MARK	highland scorecards	4375.00	555 PARK & RECREATION
14930 TOWNSQUARE MEDIA QUAD CITIES	highland ads	747.50	555 PARK & RECREATION
17008 WP BEVERAGE LLC	highlanddrinks	364.08	555 PARK & RECREATION
	highland drinks	420.23	555 PARK & RECREATION
	highland drinks	473.73	555 PARK & RECREATION
	highland drinks	950.75	555 PARK & RECREATION
		2208.79	
13074 YAMAHA MOTOR CORP USA	highland golf carts	5140.79	555 PARK & RECREATION
	TOTAL :	34733.22	
GOLF PRO SHOP			
01492 BRIDGESTONE GOLF INC	proshop merch	476.00	555 PARK & RECREATION

010 CITY OF ROCK ISLAND

LIST OF BILLS PRESENTED TO THE BOARD OF TRUSTEES
FROM JUNE 01 2024 TO JUNE 30 2024

DEPT VENDOR NBR VENDOR NAME	INVOICE DESCRIPTION	AMOUNT	FUND DESCRIPTION
11410 TAYLOR MADE GOLF COMPANY INC	proshop merch	369.06	555 PARK & RECREATION
	proshop merch	422.72	555 PARK & RECREATION
		791.78	
	TOTAL :	1267.78	
SAUKIE GOLF MAINTENANCE			
16496 ADVANCED TURF SOLUTIONS INC	saukie peneturf	972.00	555 PARK & RECREATION
15725 ARNOLD MOTOR SUPPLY LLP	saukie prime, radiator stop le	54.18	555 PARK & RECREATION
	saukie turnkey worm gear clamp	197.45	555 PARK & RECREATION
		251.63	
00297 BLICK & BLICK OIL	saukie fuel	656.85	555 PARK & RECREATION
	saukie fuel	1227.63	555 PARK & RECREATION
		1884.48	
15887 CS TECHNOLOGIES, INC	TELEPHONE SERVICES	5.25	555 PARK & RECREATION
02528 FASTENAL COMPANY	saukie nylock, hcs	98.34	555 PARK & RECREATION
17720 H BROS ENTERPRISES INC	saukie tire repair	24.75	555 PARK & RECREATION
00153 HEMPEL PIPE & SUPPLY	saukie pipe dope, lube, glue,	116.00	555 PARK & RECREATION
00164 ILLINOIS DEPARTMENT OF AGRICULTURE	Thompson app lic 3 year	120.00	555 PARK & RECREATION
00482 MARTIN EQUIPMENT OF ILLINOIS INC	saukie sealing ring	6.70	555 PARK & RECREATION
00560 MIDAMERICAN ENERGY	gas/saukie	135.13	555 PARK & RECREATION
	elec/saukie	515.04	555 PARK & RECREATION
		650.17	
04257 PHELPS UNIFORM SPECIALISTS INC	saukie towels	14.55	555 PARK & RECREATION
	saukie laundry	11.86	555 PARK & RECREATION
		26.41	
01185 TYLER ENTERPRISES OF ELWOOD INC	saukie 2-d, tide, select	989.00	555 PARK & RECREATION
	saukie umaxx	1070.75	555 PARK & RECREATION
		2059.75	
12965 VAN WALL EQUIPMENT INC	saukie golf maint equip	51625.00	555 PARK & RECREATION
	TOTAL :	57840.48	

010 CITY OF ROCK ISLAND

LIST OF BILLS PRESENTED TO THE BOARD OF TRUSTEES
FROM JUNE 01 2024 TO JUNE 30 2024

DEPT VENDOR NBR VENDOR NAME	INVOICE DESCRIPTION	AMOUNT	FUND DESCRIPTION
SAUKIE CLUBHOUSE			
00297 BLICK & BLICK OIL	saukie fuel	493.00	555 PARK & RECREATION
15887 CS TECHNOLOGIES, INC	TELEPHONE SERVICES	31.47	555 PARK & RECREATION
18547 ESI ENVIRONMENTAL SERVICES LLC	saukie portapots	160.00	555 PARK & RECREATION
09929 EUCLID BEVERAGE OF GALESBURG	saukie beer	624.60	555 PARK & RECREATION
	saukie beer	578.50	555 PARK & RECREATION
		1203.10	
17985 G & M DISTRIBUTORS INC	saukie beer	176.00	555 PARK & RECREATION
	saukie beer	176.00	555 PARK & RECREATION
	saukie beer	242.00	555 PARK & RECREATION
		594.00	
18711 GOLF COMPETE INC	saukie golf soft fee	428.00	555 PARK & RECREATION
00146 HANDY TRUE VALUE	saukie paint gls, foam	74.91	555 PARK & RECREATION
12721 HARRIS MOTOR SPORTS	saukie cart repair	233.86	555 PARK & RECREATION
02905 HIGHLAND PACKING CO INC	saukie food	162.15	555 PARK & RECREATION
	saukie food	545.16	555 PARK & RECREATION
	saukie food	507.88	555 PARK & RECREATION
		1215.19	
15260 IHEARTMEDIA	saukie ads	1170.00	555 PARK & RECREATION
18815 JAY HENDERKOTT	PARC Saukie clubhouse work	1620.00	555 PARK & RECREATION
01781 MILLENNIUM/BFI	saukie garbage	171.87	555 PARK & RECREATION
12284 MYERS COX CO	saukie food	431.64	555 PARK & RECREATION
	saukie cups	39.27	555 PARK & RECREATION
	saukie food	446.45	555 PARK & RECREATION
	saukie liners	60.70	555 PARK & RECREATION
	saukie paper towels	43.06	555 PARK & RECREATION
	saukie food	526.10	555 PARK & RECREATION
		1547.22	
01174 STERN BEVERAGE INC	saukie beer	428.10	555 PARK & RECREATION
	saukie beer	422.60	555 PARK & RECREATION
	saukie beer	504.40	555 PARK & RECREATION
	saukie beer	473.70	555 PARK & RECREATION

010 CITY OF ROCK ISLAND

LIST OF BILLS PRESENTED TO THE BOARD OF TRUSTEES
FROM JUNE 01 2024 TO JUNE 30 2024

DEPT VENDOR NBR VENDOR NAME	INVOICE DESCRIPTION	AMOUNT	FUND DESCRIPTION
		1828.80	
05600 THE PRINTERS MARK	saukie scorecards	2500.00	555 PARK & RECREATION
14930 TOWNSQUARE MEDIA QUAD CITIES	saukie ads	747.50	555 PARK & RECREATION
17008 WP BEVERAGE LLC	saukie drinks	406.16	555 PARK & RECREATION
	saukie drinks	576.15	555 PARK & RECREATION
	saukie drinks	461.57	555 PARK & RECREATION
	saukie drinks	376.59	555 PARK & RECREATION
		1820.47	
13074 YAMAHA MOTOR CORP USA	saukie golf cart	3572.41	555 PARK & RECREATION
	TOTAL :	19411.80	
RIFAC			
18866 AIDEN LEEMANS	basketball instructor	58.50	555 PARK & RECREATION
	basketball instructor	94.50	555 PARK & RECREATION
		153.00	
17608 ATHENA ENERGY SERVICES HOLDINGS LLC	rifac gas	2693.14	555 PARK & RECREATION
04526 B & B DRAIN TECH QC INC	Rifac service call/urinal	135.00	555 PARK & RECREATION
15887 CS TECHNOLOGIES, INC	TELEPHONE SERVICES	20.98	555 PARK & RECREATION
	TELEPHONE SERVICES	68.19	555 PARK & RECREATION
		89.17	
18445 DREGITS POPP GROUP LLC	soccer shots teach	280.00	555 PARK & RECREATION
17829 ELIJAH BOEYE	basketball instructor	48.75	555 PARK & RECREATION
	basketball instructor	71.25	555 PARK & RECREATION
	baseball teach	75.00	555 PARK & RECREATION
		195.00	
00373 GREAT WESTERN SUPPLY	towels/cleaner/deodorant	1650.00	555 PARK & RECREATION
06030 HAWKINS INC	Azone, sulfuric acid, deldm	1456.10	555 PARK & RECREATION
	azone	1479.15	555 PARK & RECREATION
		2935.25	
08664 INTEGRITY CLEANING S	rifac cleaning	1440.00	555 PARK & RECREATION
00216 JOHANNES BUS SERVICE INC	daytrippers bus	285.00	555 PARK & RECREATION

010 CITY OF ROCK ISLAND

LIST OF BILLS PRESENTED TO THE BOARD OF TRUSTEES
FROM JUNE 01 2024 TO JUNE 30 2024

DEPT VENDOR NBR VENDOR NAME	INVOICE DESCRIPTION	AMOUNT	FUND DESCRIPTION
00560 MIDAMERICAN ENERGY	gas elec	9666.03	555 PARK & RECREATION
01781 MILLENNIUM/BFI	rifac garbage	255.99	555 PARK & RECREATION
18428 MODERN PIPING INC	ASU #3 not cooling	1406.55	555 PARK & RECREATION
	Service call	1259.33	555 PARK & RECREATION
		2665.88	
18201 ODP BUSINESS SOLUTIONS LLC	rifac cards	12.89	555 PARK & RECREATION
	rifac cards	61.05	555 PARK & RECREATION
	rifac sign holder, tape	101.79	555 PARK & RECREATION
		175.73	
12084 PLEASANT VALLEY REDI-MIX INC	430324 ST	935.75	555 PARK & RECREATION
	4303 24 ST	895.50	555 PARK & RECREATION
		1831.25	
15523 QUAD CITY WINDOW CLEANING INC	power wash	150.00	555 PARK & RECREATION
17830 TYLER HANSEN	kid pitch baseball teach	56.25	555 PARK & RECREATION
	basketball instructor	48.75	555 PARK & RECREATION
	basketball instructor	75.00	555 PARK & RECREATION
		180.00	
18181 UNIVERSAL BUILDING MAINTENANCE LLC	rifac cleaning	7925.79	555 PARK & RECREATION
18410 ZACHARY BECKMAN	summer camp baseball	94.50	555 PARK & RECREATION
	TOTAL :	32800.73	
	GRAND TOTAL :	318799.55	

010 CITY OF ROCK ISLAND

LIST OF BILLS PRESENTED TO THE BOARD OF TRUSTEES
FROM JUNE 01 2024 TO JUNE 30 2024

SUMMARY BY FUND

276	RI LABOR DAY PARADE	100.00
555	PARK & RECREATION	318699.55
	TOTAL :	318799.55

Rock Island Parks & Recreation Department: June 2024 Edition

Director John Gripp

- **Seasonal Facilities**

  The golf courses and Whitewater Junction continue to be busy when the weather allows. Staff have done an excellent job promoting programing, specials, outings, rentals and special events. Two more adult swims have been added to Whitewater Junction, bringing the total to 6 for the season. They are very popular and are well attended.

- **Camps**

  Summer camps are doing very will with high registration numbers. The preschool camp is at an all time high, and Adventure Camp is above last year and has been extended to accommodate the kids outside of the RI/Milan School District.

- **Lowe's Hometown Grant**

  We applied for the Lowe's Hometown Grant to assist with the Stone House rehabilitation. Unfortunately, we were not selected for the grant. We are currently working with state representatives to secure funds that may be used for the house. That request is for $100,000 and is looking very promising.

- **Budget**

  Staff and I have been working on the 2025 budget for the Department. We have also been working with Public Works on the Park Maintenance budget. I am hopeful that the City Council allocates additional tax dollars to the Department to catch up with inflation and unfunded mandates. The Department has done an excellent job securing grants, developing private/public partnerships, fundraising and generating revenue. Unfortunately, our tax support has not kept up with demands that are out of our control.

- **Downtown Alliance**

  I met with the Downtown Alliance committee and Jack Cullen to discuss plans for the downtown. The Parks Department will be setting up planting beds and hanging baskets, and the downtown ambassadors will be maintaining them as part of the agreement with the city. This will allow our staff to focus more time in the parks vs the downtown. We will be meeting on a regular basis while the plan is dialed in.

- **Game Time Life Skills**

  I met with the Game Time representative to review all of the programming grant support they have provided us for our sport programming. We reviewed the equipment, supplies and registrations the grant covered and the impact it has had on our underserved youth. He was extremely impressed with the impact and has encouraged us to apply for all of our sport programming needs for 2025. While the funds are not guaranteed, it is looking very promising. We are truly grateful for their support and the impact on our youth.

- **Akwaaba QC**

  I met with Nana Ouro-Agoro, from Akwaaba QC, to discuss multilingual signage for Lake Potter that states the danger of swimming in the river. She has also met with Moline Parks & Recreation and they will be putting up signs as well. I have discussed this with the City Manager and the City Attorney and they feel more education on the dangers of the river is a good idea. Once the flooding has gone down, the city will be posting multilingual signage.

- **Sports Complex**

  I am working with CED on property history as it relates to grants, easement access and zoning. We are also going to meet with the railroad as they have grant funds to connect the property to the railway. It will take some time to ensure the property is ready for development, but the process is necessary so everything is in order.

ARPA Projects Update – Note: All ARPA Project are Approved by City Council

- **Douglas Park**

  The lighting project at Douglas Park has been completed.

- **RIFAC**

  This project has been completed. The pool windows look amazing!

- **Highland Springs Clubhouse**

  The clubhouse project has been completed.

- **Denkmann Park**

  This project is complete. Cameras are being installed in the park.

- **Mel McKay**

  This project is nearing completion. The RFP for lighting will be opened in May and construction will begin in July.

Meetings for June:

- Department Head
- Budget Review
- Management Meeting
- Fundraising
- Friends of Hauberg
- Friends of Douglas Park
- Safety Review
- First Tee
- City Council
- TRI-Play Township Meeting
- Park Foundation
- Park Board
- Construction Meetings
- ARPA project meetings

Submitted by: Todd Winter, Assistant Director

- Saukie Clubhouse project update: IMEG is providing engineering review and stamping of the structural plan. Once this is complete a Request for Proposals will be sent out.
- Hosted 8 Charity Golf Outings at Highland Springs and 3 at Saukie.
- Hosted the 60+ and 50+ 2-Man events at Highland. We will host these each month. The June dates sold out.
- The Thursday Highland Springs league started May 2nd. We have 80 participants in the league this year and it is sponsored by Financial Logic.
- Another session of the Ladies' Swing & Sip clinics started in June. We will have more sessions starting in August. We also have a sponsor for these clinics, Chris Elsberg of State Farm Insurance.
- Held All Play Adaptive Golf Lessons for people with special needs. This is a great program and we will host another in August.
- The June Couples' Night was held at Saukie on Friday June 7th. We had over 20 couples participate.
- First Tee classes were full through June. Our Parks, MLK, and Spring Forward Day Camp First Tee classes started in June. We are also hosting a weeklong camp in July.
- Rockridge, Alleman, Moline, and Mercer County High Schools hosted golf camps at Highland Springs in June.
- Held a dedication ceremony for Dewey Steele before the last 60+ 2 Man tournament. Dewey was a long-time employee at Highland Springs. We now have a bench and a nice plaque by the clubhouse to honor him.


THE GOOD OLD BOYS

Submitted by: Michele Gonzalez – RIFAC Preschool Director

RIFAC Preschool Summer Camp! RIFAC Preschool campers will have 8 fun-filled weeks of summer camp fun!

RIFAC Preschool registration is open for the 2024-2025 RIFAC Preschool year! RIFAC Preschool is thrilled to announce we will now be offering additional enrollment options to meet family's needs.

RIFAC Preschool Summer Camp had special guest visitor from the library! Thank you for reading a story and helping create a wonderful craft!



Campers had a wonderful educational experience visiting the Quad City Botanical Center!







We love to garden! Campers had a super fun time planting chia and wheat grass seeds!

Whitewater Junction and RIFAC swimming!

Schwiebert Park and a yummy ice cream treat from Stan's Ice Cream!

John Deere Commons!

Fejervary Park!




Submitted by: Nikki Carr, Community Recreation & Facilities Manager

Special Interest Programs/Events Offered	# of Participants	Revenue
Tai Chi Chuan – Beginner & Intermediate	11	$612.00
Adult Swim Night at WWJ – June 7	335	$6,225.00
Mermaids and Pirates Party at WWJ	52	$506.00
Adult Swim Night at WWJ – June 21	627	$12,984.00

RIFAC	Revenue
Membership	$49,032.37
Guest Pass	$2,256.00
Punch Pass (Fitness)	$1,287.00
Land Fitness	$2,430.00
Aquatic Fitness	$2,058.00
Swim Lessons	$3,776.00
Pickleball	$164.00
Concessions	$627.00
Rentals	$515.00

Upcoming Activities/General Info

- Adventure Camp is in full swing! We have more campers this year than we have before. We are having a fun summer!
- We have had a slow start to the Whitewater Junction season. We have added some evening events to offset the revenue. The Adult Swims have been very popular. We have four more scheduled for the season.

Submitted by: Dan Gleason, Special Event & Fundraising Manager

Events Offered	Number of Participants	Rev. for Program/Event
Starlight Revue – Tommy Pickett	100	$277
Starlight Revue – Incredible 45's	500	$434
Starlight Revue – The Donavon Band	150	$251
Starlight Revue – The Night People	100	$243

Facility Rentals	Number of Attendees	Revenue from Rental
Picnic – Longview	75	95
Family Fun Day – Longview	250	200
Grad Party – Sunset	50	95
Reunion – Hodge	40	95
Crafting Event – Longview	70	175
Grad Party – Lincoln	150	95
Grady Party – Longview	40	65
Grad Party – Lincoln	100	95
Grad Party – Hodge	40	95
Picnic – Hodge	30	95
Grad Party – Sunset	50	95
Grad Party – Sunset	100	95
Family Event – Sunset	150	95
Grad Party – Longview	150	95
Grady Party – Lincoln	35	75
Church Picnic – Longview	50	95
Party – Sunset	100	95
Birthday – Hasselroth	30	65
Birthday – Hodge	30	95
Youth Camp – Sunset	45	95
Grad Party – Hodge	30	65

Birthday – McKay	30	75
Grad Party – Hodge	45	65
Memorial – Lincoln	20	75
BBQ – Hasselroth	25	65
Graduation – Longview	100	175
Meeting – Longview	20	95
Birthday – Lincoln	20	75
Picnic – Lincoln	40	75
Grad Party – Longview	45	65
Birthday – Party	30	95
Baby Shower – Lincoln	20	95
Birthday – Hodge	25	65
Party – McKay	20	75
Grad Party -Lincoln	50	75
Picnic – Lincoln	20	95
Grad Party – Lincoln	100	95
Birthday -Hodge	45	65
Picnic – Lincoln	75	95
Picnic – Longview	50	65
Picnic – Longview	75	95
Picnic – McKay	50	75
Picnic – Longview	30	65
Memorial – Lincoln	25	75
Meeting – Longview	30	95
Party – McKay	20	75
Birthday- Longview	20	65

Schweibert Events Offered	Number of Participants	Rev. for Program/Event
Quad Cities Pride Festival	3500	2825
Chalk Art Fest	2500	2625
QC Heart Walk	500	775

Schwiebert Facility Rentals	Number of Attendees	Revenue from Rental
Birthday	50	95
Birthday	45	95

Upcoming Activities/General Info

- Host Quad Cities Pride Festival at Schwiebert Park. Was a great event that showcased the diversity of Rock Island and the Quad Cities as a whole.


- Hosted the four weeks of the 68th Annual Starlight Revue Concert Series at Lincoln Park. We have had terrible weather on Tuesdays and the crowds have been light this year.

- Working with Rock Island Grand Prix and the Mississippi Valley Blues Society for an event at Schwiebert during Labor Day Weekend. This is going to be a great partnership between our three organizations.

Rock The Blues

SPONSORED BY:

- Continuing to attend the Labor Day Parade meetings as the City Liaison to the group.

- Worked with a John Deere group on setting up a cleanup event at Lincoln Park.
- We hosted Chalk Art Fest at Schwiebert Park. Again, another amazing event in the park.




Submitted by: Carrie Roelf, Marketing Coordinator

Social Media:

Channel	Posts	Reach
Parks & Rec Facebook Page	17	60,969 post Reach Followers 7,798
Parks & Rec Instagram	7	Reach 650 1,491 followers
Parks & Rec Twitter	0	163 followers
Whitewater Junction Facebook	9	72,796 organic reach 8,013 followers
Whitewater Junction Instagram	9	887 followers 2,963 reach
Golf Facebook Page	12	7,874 organic reach (total 1,766 followers)

RIFAC Facebook Page	1	754 organic reach (followers 2,312)

(Organic Reach: The number of unique people who saw your content)
(New page likes: The number of new people who liked your page this month)
(post clicks: The number of times your posts were clicked on)
(Likes/Comments/Shares: the number of times people like, comment on or share your post)

eBlasts:

Channel	Eblasts sent by staff	Reach
Golf Eclub	4	38% average open rate 2,825 opens 54 clicks
Active Net	**Promotions** Adult Swim Nights 325 Mermaid party 90 Cubs Tickets 882 **Updates/Changes** RIFAC laundry 208 Deep Blue 33 **Communications** Camp 722	 1,297 241 722 2,260
	Total	
	Grand Total	5,085

(Open Rate: Industry average is 23.9%, so whenever our open rate is above that we are doing very well)

News Releases

Text Messaging

- RIFAC
    - Direct Mail postcards, Website lead pop ups, email drip campaign, and online ads

- Golf
    - TV Commercials and radio Ads running
    - WQAD Golf Deals
- WWJ
    - Tv commercials running
    - Radio ads running
    - Online ads running
    - Pushing Special Events

- Recreation
    - Donation requests
    - Staff Webinar

Submitted by: Chris Steeber- Golf Course Superintendent Highland Springs

- The month of June was a warm. The irrigation system finally started being used and we started hand watering greens and tees. For the month we 3.25 inches of rain which resulted in five cart path only days.
- Bi- weekly applications of fungicides, plant growth regulators and wetting agents were applied to greens, tees and fairways.
- Herbicide and algae control were applied to the ponds.
- Fairways were sliced twice to help with air and water movement.
- Greens were vented once.
- Divots were filled on all tees and the driving range tee.
- Two irrigation leaks were fixed.
- I didn’t get any bunker work done in June. Our backhoe is broke and are waiting to get it down to fleet services.

This is dollar spot in the rough of thirteen. It’s going rampant with the rainfall and high humidity. This is why we spray preventively on greens, tees and fairway.

July Projects

- Continue to vent greens and tees.
- Hand water as needed.
- Bunker projects.

Submitted by: Robert “Tanner” Thompson- Golf Course Superintendent Saukie

- Greens, tees, and fairways are being sprayed preventatively for turf diseases as the summer progresses
- Greens and tees were brushed at the beginning of the month
- Fairways were sprayed with a slow release fertilizer
- A large Oak tree was removed by Advantage Tree Service due to storm damage
- Greens and tees were vented with needle tines to help with air exchange during the summer months
- We have begun to edge tee sign flowerbeds and add mulch to them. We will continue as time permits

Storm damaged tree #3

Needle tining #17 green

Upcoming Work for July

- Vent greens and tees again
- Slice fairways
- Continue work on tees sign beds
- Brush greens and tees if weather permits
- Spray greens, tees, and fairways according to the preventative fungicide plan

Submitted by: Lauren Pannier – RIFAC Front Office Manager

48 new members, not counting those sales that noted past member/transfer/renewal

How People Heard About RIFAC:
former/past member/renewal/transfer – 44
referral – 10
employer/school – 2
drive by/walk in/local - 14

programs – 3
Google/online – 4
Silversneakers - 10
Silver/Active and Fit - 2
Fitness Passport - 3

Cancellations
ECP/Payroll Cancellations - 28
Top Reasons People Canceled their ECP in June:

1. Don't use- 13
2. Moving away - 4
3. Seasonal - 3

Babysitting Room – 234
RIFAC Rentals – 4 party rentals

Guest Pass Revenue

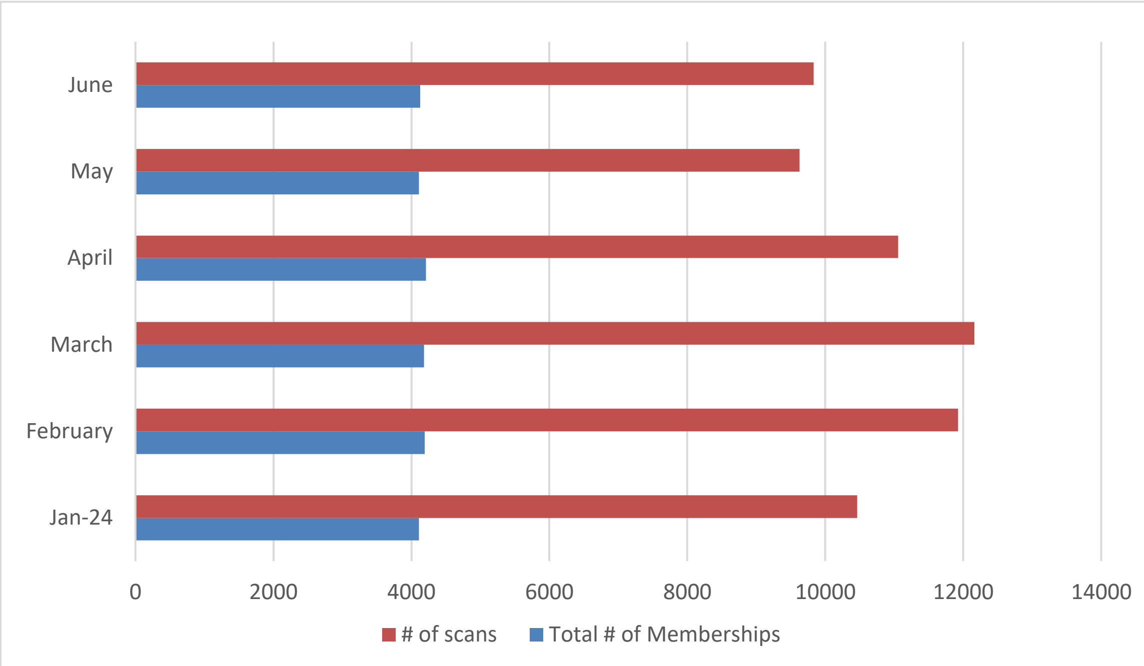
Type of Pass	Amount	Total Revenue
Youth 0-17	88	$704.00
Adult 18+	85	$1,020.00
Family	26	$520.00
		$2,244.00

Pickleball Revenue

Type of Pass	Amount	Total Revenue
Drop In Member	8	$16.00
Drop In Non-Member	37	$148.00
		$164.00

Members Total- 4128

Membership Scans – 9833



Submitted by: David Driskill, Sports Field Maintenance

Campbell Sports Complex

- Started weekly maintenance by,
    - Cutting grass
    - Picking up litter
    - Trim fences
    - Spray weeds

Douglas Park

- Remove soccer fields and install outfield fence for baseball/ softball.
- Maintained fields for rentals.
- Trim trees and pull weeds
- Fertilized turf in sports fields
- Aerated the baseball infield
- Painted the concession stand
- Adjusted the rails on the fences.

In-town

- Performed daily maintenance and rental prep for in-town fields.
  - Groomed infield material twice a week
  - Prepared fields for rentals and games

Submitted by: Marc DeMarlie, Chief Horticulturist

Greenhouse and plant maintenance are done daily. Calendar is changed every morning. Mowing is ongoing even with the heat we had. Perennials came in and are potted up. Fall annuals are coming in the second week of July. We have been mowing and cleaning up all of the natural areas. Irrigation at SRP is all fixed and heads adjusted. Weeding beds as needed. Disc golf pads and course still being worked on little by little.

Projects: New areas developed or anything that is not our normal day-to-day tasks. **Lawn Care:** Areas that we mow every week. **Irrigation systems:** Multiple systems throughout the city. **Landscape areas:** Areas that we maintain and visit at least once a week. **Watering:** Areas that need to be watered on our weekly schedule.

Lawn Care- Longview, Lincoln, SRP, RIFAC, Sylvan, Realtor.

Irrigation systems-5 Bridge, SRP, WWJ.

Watering- Longview greenhouse up to 3 times a week. Hanging baskets and planters as needed.

Landscape areas-23 Parks and City entryways. Work as weather allows

Projects- New signs at Longview, Lincoln and Shadybrook, mowing naturalized areas, Hodge walk path.

Memorandum
Parks & Recreation Department

To: Park Board
Subject: 9.15 Hap's Cruisin' into The Sunset
Date: Monday, July 8, 2024

Background Information:
Drew DeVore is requesting to bring back Hap's Cruisin' Into The Sunset. This event has been at Sunset Park for many years and has grown and continues to grow every year. The event setup will be the same as in years past. They are requesting amplified sound usage during the event.

During the application process in 2022, the Park Board had some additional questions for the planning. This year Drew took it upon himself to update the information on the questions that were asked last year. Please see the final few pages of attached for those additional questions and map of the park and road closure in the park. They are also hiring the same security department that the Parks Department uses during Red White and Boom.

Recommendation:
It would be the staff's recommendation to approve the rental agreement as written with the additional information from questions answered on added pages.

Fee:

Shelter Rental: $250

Amplified Sound Permit: $25

Total: $275

Submitted by: **Daniel Gleason, Special Events & Fundraising Manager**

Approved by:
Park Board: ☐ Yes ☐ No

Reviewed: John Gripp, Director; Todd Winter, Asst Director

ROCK ISLAND ILLINOIS PARKS & RECREATION

SPECIAL EVENT PERMIT APPLICATION

A Special Event refers to an event that takes place on parks & Recreation property that is open to the public, or where an admission fee is charged, or food/alcohol is served or sold. This application to the Park Board should be submitted at least six weeks prior to the event; or eight weeks if requesting alcohol service or sales. The Park Board meets the third Tuesday of each month. The request MUST be received one week prior to the Park Board meeting to be included in agenda for approval.

APPLICANT INFORMATION

Name of Applicant/Event Organizer: Drew DeVore

Organization/Production Company: Hap's Cruisin' Into The Sunset

Federal Tax ID or 501©3 #: (attach current verification)

Address: 3114 25th avenue Apt/Ste:

City: Rock Island State: IL Zip: 61201

Email: toolow61@yahoo.com Phone: 309-781-0797

Event Day On-Site Contact: Drew DeVore Cell: 309-781-0797

Event Sponsor: (Are you, the applicant, organizing this event on behalf of another organization?) NO YES

Only fill out if you answered YES above.

Name of Organization:

Sponsoring Organization Contact Name:

Address: Apt/Ste:

City: State: Zip:

EVENT INFORMATION

Event Name: Hap's Cruisin' Into The Sunset

Location/Facility Requested (Check all that apply):

- ○ Schwiebert Riverfront Park
  - ○ Main Stage & Great Lawn
  - ○ Observation Shelter
  - ○ Triangle Lawn
- ● Sunset Park
- ○ Longview Park
- ○ Douglas Park
- ○ Lincoln Park
  - ○ Band Shell & Shelter
  - ○ Gazebo
  - ○ Wedding Plaza
- ○ Martin Luther King Jr. Park
  - ○ Terry Brooks Performance Stage & Shelter
- ○ Other ____________________________

Event Date(s): September 15th Event Time: 11am to 3pm

Set-Up Date(s): September 15th Set-Up Time: 9am to 11am

Tear-Down Date(s): September 15th Tear-Down Time: 3pm to 4pm

Estimated Number of Attendees/Participants: 150-200 Always hard to judge on how many people will come.

Will this event interfere with/impede normal use of the area by the public? NO YES ✓

What actions will be taken to reduce impact to others? Yes, as we always do we ask for permission to shut down the section near the middle boat ramp to about halfway down the the 31st ave entrance.

Previous Year Date/Location: Has this event been previously held? NO YES ✓

Location: Sunset marina Date: We have been doing this for 20 years

Do you plan to charge admission/participation fees? NO ✓ YES (Please fill out info below)

Fee Per Adult: $ Fee Per Child: $ or General Admission: $

Who is the recipient of the monies collected?

Additional Fees may apply with admission/participation fees.

EVENT INFORMATION Cont.

Event Description:

Provide a detailed description of your event. Additional information may be attached.

This event is best described as a big family and friend car cruise in and cookout. We all park and hang out and enjoy the scenery of Sunset Marina and all the cool cars, trucks and motorcycles. This event is one that many look forward to all year long. We have been doing this for 20 years and have always taken great care of the park. We provide free food to those who attend but a lot of people bring their own grills and lawn chairs and provide for themselves and their friends. We do ask and have had it approved in the past to block the road with a baracaide to only allow participants to enter this section of the park. We only ask to block the small section off near the large pavillion where the parking spots are out front. This is for the safety of people walking around near the vehicles. That way the people don't have to worry about watching for two way traffic while trying to walk around and look at the vehicles and hang out with friends. This event really is a staple in the car cruise and carshow community. Many look forward to this all year long.

EVENT FEATURES

All event features are subject to the approval of the Park Board. Additionally, certain features such as street closures and those mentioned below may require separate permits from the City of Rock Island. For more information regarding City of

FOOD & NON-ALCOHOLIC BEVERAGES

Are you requesting permission to **sample** food and/or beverages?

○ Yes (Event Participants only) ○ Yes (to the General Public) ● No

Are you requesting permission to **sell** food and/or beverages?

○ Yes (Event Participants only) ○ Yes (to the General Public) ● No

IF FOOD IS DISTRIBUTED OR SOLD, THE CITY HEALTH INSPECTOR MUST BE CONTACTED AT 309-732-2915.

If vendors/caterers are known please list: We do provide food but is free to people who bring their vehicle down to the event. There are no vendors. Our people prepare and cook the food.

Indicate the number of vendors and type of stand for each (tent/trailer/grill/table only/truck/etc.):

Beverages: ____________ Food: ____________

Merchandise: ____________ Info/Registration: ____________

Other: ____________

ALCOHOL

Alcohol for Special Events is only allowed on park property when a permit has been issued and the alcohol being provided is by a company that has appropriate licenses from the State of Illinois Liquor Commission, and has been approved by the Rock Island Park Board and given a license from the City of Rock Island. Request must be given to the Park Board eight-weeks in advance. Requests must be given to the City of Rock Island at least 30 days in advance. Approved copy of the appropriate licenses must be submitted to the Park Board within 30 days of the event. Please plan accordingly by **submitting all appropriate paperwork at least eight week prior to your event date** to allow the Park Board and City of Rock Island time to make recommendations to ensure participant and public

Are you requesting permission to have beer or wine at your event? ✓NO YES (Please continue)

○ Serve ○ Sell **Please attach a detailed plan for serving alcohol and preventing underage drinking.**

Proof of dram show insurance coverage will be required.

Who will be selling/serving the alcohol? ____________

Additional charges may apply with Serving/Selling Alcohol.

EVENT FEATURES

MERCHANDISE

Are you requesting permission to **sample** merchandise?

○ Yes (Event Participants only) ○ Yes (to the General Public) ● No

Are you requesting permission to **sell** merchandise?

○ Yes (Event Participants only) ○ Yes (to the General Public) ● No

ELECTRICAL (Additional fees may apply)

Indicate the number of electrical outlets that will be needed, and attach a description or site map:

Electrical outlets needed: 2-4 Location: Large Pavilion Purpose: Power speakers for music

Electrical outlets needed: ______ Location: ______ Purpose: ______

AMPLIFIED SOUND (Additional fees may apply)

Are you requesting permission to have amplified sound? NO YES (Please continue)

Hours of Amplified Sound: 11 am to 2pm

Description (Please describe purpose and plans for amplified sound)

We have some friends bring their guitars and speakers to come and play some live music for a little while. They also just play some general music when not playing.

Will music/sound be monitored for language content? NO YES

Are you planning to provide live entertainment as a feature of your event?

NO YES (Please continue)

Description: As stated above, just friends bring their instruments and set up for a bit.

Will you provide sound equipment or rent from Rock Island Parks & Recreation? (Renting only available to Schwiebert Park)

● Provide ○ Rent Includes 2 speakers, 2 microphones with stands, and adaptor for CD player, MP3 Player or IPOD (players not included). System is designated for speaking and solo artists; not suitable for band amplification.

How will you be using the System? ______

VEHICLES

The Park Board may consider granting permission for the delivery of equipment and supplies for event set-up and tear-down. Additional Fees apply.

Driving and/or Parking vehicles on grass/athletic fields is STRICTLY PROHIBITED.

Are you requesting permission to operate staff/supply vehicles on Park Board service roads for delivery of equipment and supplies? NO YES (Please continue)

Cars: 5 or so # Trailers: 2-3 small ones # Buses: ______ # Semi Trucks: ______

Golf Carts: ______ # Other: ______ Describe: ______

EVENT ADDITIONS

If you're planning to erect, install, or use any of these structures, describe below. A separate sheet with additional details may be attached.

Will your event include the installation of **STAGES/PLATFORMS**? NO ✓ YES (Please continue)

Description: ______

Will your event include the use of **PORTABLE TOILETS**? NO YES ✓ (Please continue)

Required at MLK Jr. Park & Park Board may require at other locations.

Number of Toilets: 2-3 Locations: Near the main road by the pavilion

Will your event include the use of **DUMPSTERS** or Garbage Control? NO YES ✓ (Please continue)

Park Board may require, Garbage May Not Overflow at any time during your event.

Description: We bring our own trash bags to put in all park trash recepticles. Then we collect and sack all bags. All bags are then delivered to parks main dumpster at Schwebert Park per park board request

Are you requesting that your event include the installation of **FENCING**? NO ✓ YES (Please continue)

Required at any park if Serving Alcohol.

Describe purpose and location: ______

Will signage be used in the Park and what type: We put up a couple small signs with the logo of the event

Will your event include the use of **OTHER STRUCTURES OR FEATURES** no identified above?

(Inflatable's, Fireworks, Barricades, Bleachers, Table/Chairs, Etc...) NO ✓ YES (Please continue)

Description: ______

Will your event require the use of **TENTS OR CANOPIES**? NO ✓ YES (Please continue)

Permit required for tents over 1,000 square feet. Additional fees may also apply.

Number of Tents: ______ Size: _____x_____

Number of Tents: ______ Size: _____x_____

RENTAL OF EQUIPMENT

Rental of Chairs, Tables, Stanchions & Fences are **ONLY** available at Schwiebert Riverfront Park.

Are you requesting rental of any of the following from RI Parks & Rec? NO ✓ YES (Please continue)

Chairs: ________ (90 Available)

Tables: ________ (10 Available)

Stanchions: ________ (20 Available)

of Fence Sections: _______ (60 Available) (Each 8' wide x 4' high) **(Required if serving alcohol)**

Attach a Site Map if you plan to include any of the previously mentioned features at your event. The Site Map should indicate the relative location of the following: all sources of amplifies sound and direction of sound, tents and canopies with sizes, stages, promotional cars, inflatable's, portable toilets, dumpsters, fences & barricades, and other structures; proposed driving paths for all equipment and supply vehicles, location of vehicles you wish to retain on Park Board property during the event; locations a alcohol, food and merchandise services/sales; and proposed street closures. Site Maps are subject to the approval of the Park Board.

EVENT PLANS

ADVERTISING AND MARKETING

Please note that all costs incurred promoting and marketing events prior to the insurance of an approved Special Event Permit from the Rock Island Park Board and Changes/modifications relative to the event from the Park Board/or City of Rock Island is at the sole expense of the Event Organizer.

How will your event attendees be notified or invited to the event? We have a Facebook event page and invite all friends that are currently on that page

Will your event be publicly advertised? NO YES ✓ (Please continue)

Description: We only advertise on our facebook page and event page

Will your event have a Webpage and/or Social Media? NO YES ✓ (Please continue)

Link: https://www.facebook.com/groups/422867707889721

Link: https://www.facebook.com/HapsCruisin

SECURITY (Park Board may require)

Have you made provisions for on-site security services? NO YES ✓ (Please continue)

Security Company: We will have our own people walking around. We are hiring Speedway Fire and Rescue as sugested by Dan as it is used for the cities events

Contact Name: Craig Ash

Address: City: St: Zip:

Email Address: craigash@sfrqc.org Phone: 319-325-9253

Event Day Cell #: Insurance Company:

MEDICAL SERVICES (Park Board may require)

Have you made provisions for on-site medical services? NO YES ✓ (Please continue)

Medical Company: Speedway Fire and Rescue

Contact Name: Craig Ash

Address: City: St: Zip:

Email Address: craigash@sfrqc.org Phone:

Event Day Cell #: 319-325-9253

STREET CLOSURES OR USE OF PUBLIC WAY

If you are requesting the closure of/use of park roads you must receive permission from the Park Board. For closure of public city street or public city way (including sidewalks or street closing) you must obtain approval and all necessary permits from the City of Rock Island. For more information, call 309-732-2010. If your event is a run, walk or other activity in which participants will be following a course, attach a map with a written description of the proposed

Will you be requesting permission from the City of Rock Island to close a street/other public way for your event?
NO Yes ✓ (Please continue)

Location Description:

Will you be requesting permission to close a park road from the Rock Island Park Board?
NO Yes ✓ (Please continue)

Location Description: Per our usual we would like to close off the section of road near the big pavilion. See attached

PARKING AND TRANSPORATION PLAN

Parking is only allowed in parking lots and designated street parking.

Have you made provisions for safe transportation and/or parking? NO Yes ✓ (Please continue)

Description:

INSURANCE

"Certificate of Insurance in the amount of $1,000,000 worth of General liability coverage that name the Rock Island Park B Board as an additional insured" required by Park Board. ***Certificate required AFTER event approval by Park Board - Submit to Events Manager

Is your agency covered by Liability Insurance? NO Yes ✓

Please attach letter of verification is applicable.

POLICIES

- Alcohol is not allowed in the park without proper documentation and fees.
- No set-up or decorating may take place until RI Parks & Rec staff is present.
- Refundable damage deposit is required for special event along with a valid credit card on file.
- Applicant is responsible for set-up and tear-down of all chairs, tables, equipment and decoration, as well as clean-up and taking trash to dumpster. Failure to do so will result in additional fees.
- Parks Staff will set up sound system (if rented) and applicant will appoint person to operate system.
- Prohibited: confetti, bird seed, rice, silk petals, or any other material that may cause litter.
- In case of inclement weather, equipment rental fees will be refunded. Park rental fee is non-refundable.
- Stakes may not be used in lawn due to irrigation system.
- Failure to clean up park after use may result in additional clean-up fees.
- Glass bottles are not allowed in the park for safety reasons.
- Cancellation policy: With at least a 30-day notice, the applicant will receive a refund of fees, less a cancellation of a $50 fee.

With at least a 15-day notice, the applicant will receive a refund of fees, less a cancellation of a $100 fee.
Within a 15-day notice, no refunds will be issued.
Inclement Weather cancellations must be discussed with Parks Special Event Manager.

SIGNATURE

Approval of this application will reserve for the applicant the requested event date/place, providing all requirements outlined by the Special Event Policy in writing to the applicant are met.

GENERAL CONDITIONS

Applicant agrees: to bear all costs of policing; cleaning and restoring park property used pursuant to the permit, to reimburse the Park Board of all such costs incurred by the Park Board; to pay by credit card on file if damage cost are greater than the refundable deposit; to indemnify the Park Board and hold the Park Board harmless from any liability to any person resulting g from damage or injury occurring in connection with the permitted event proximity caused by the action of the applicant, its officers, employees, or agents or any person under applicant's contract; to limit all activities conducted on Park Board property to the terms of the permit; and that failure to abide by the terms of the permit or any other applicable laws, rules or regulations may result in revocation of the permit, retention of all or a portion of the damage deposit, fines or result in revocation of the permit. The undersigned agrees by the execution hereof to indemnify and hold harmless the Rock Island Park Board against all liabilities, costs, and expenses which may arise in consequence of the granting of this permit.

I do solemnly swear (or affirm) that all answers given and statements made on this application are full and true to the best of my knowledge and beliefs. I acknowledge that I have received, read and agree to the terms of the event and facility rules and the Rock Island Park Board Code of Ordinances and I agree to abide by them.

The Undersigned has full authority to represent the sponsoring organization:

Printed Name: Drew DeVore

Signature: Date: 07-03-2024

-PUBLIC SAFETY

- Sunset Drive Closure: What is your plan to make sure that the Police/Fire would have access in the case of an emergency at the event?
  - The main drive/drag of the marina will have full driving access for any reasons needed. We will just be putting a barricade on either end of the short section near the big pavilion. See overhead picture attached. We keep the whole drive wide open for safety for people and the cars coming in and out. In closing this off to through traffic and to only participants, it allows us extra safety for people walking around with dogs, kids etc. And it also helps to give added protection to the vehicles that are parked in this area. We will have two officers, one on either end 'manning' the gate and will let anyone in or out that needs access. We do not block the road with cars just block if from heavy traffic. IF needed we have plenty of room for Police/Fire access.

- There must be enough room on Sunset Drive that a large fire truck or ambulance will be able to fit through.
  - There has been in the past and will always be a large path open in the middle for safe moving of any vehicles.

-EVENT SECURITY

- How many event security will you have and how will they be identifiable to the event attendees, general public, and police/fire?
  - We will get 4-5 people with shirts that say Hap's Crusin' Into The Susent with Logo that will set us apart.
- What is your security plan? (location of security personnel throughout the park and access locations)
  - The plan is to have Speedway Fire & Rescue on either end letting vehicles in and out and also discouraging people from doing burnouts. In addition to that we will have the other 4-5 people walking around just checking things out and making sure people aren't doing anything they shouldn't be.

- What is security enforcing during the event?
  - Security enforcement during the event will be to keep people from drinking alcoholic beverages in the park during the event. They will also be enforcing anyone potentially damaging park property which we have NEVER had a problem with in the past. The security along with the Speedway Fire & Rescue will be discouraging and stopping any burnouts that are happening in or around the event the best of their ability.

-ALCOHOL IN THE PARK

- Alcohol during the event has been observed & reported in the past. What is the plan to make sure that alcohol is not being consumed at your event?
  - We have never witnessed or had any complaints about alcohol but doesn't mean it hasn't happened. We don't sell, provide or encourage alcohol. We don't have control over people but will have the Speedway Fire & Rescue as well as our security staff doing their best to walk around and discourage the use of alcohol during the event.

-PLAN TO END EVENT

- Please provide an exit plan for all cars & patrons to safely exit the event and park.
  - Our plan is to have the Speedway Fire & Rescue walking the park and tell everyone they need to exit the park around 2-3pm at the conclusion of the event. During this time we will be cleaning up and getting all trash sacked up and loaded to take to the dumpster. If needed the officers can call additional cars to come and motivate people to leave.
- What is the plan to make sure the Burn-Outs are not happening after your event ends in the park?
  - Having the barricades out front with the security manning them helped deter burnouts last year In addition to this, people helping with the event will do what they can to discourage against burnouts as well. The Speedway Fire & Rescue's presence and them asking everyone to leave the park will hopefully help deter people from hanging around in the park and coming back after the event is over.

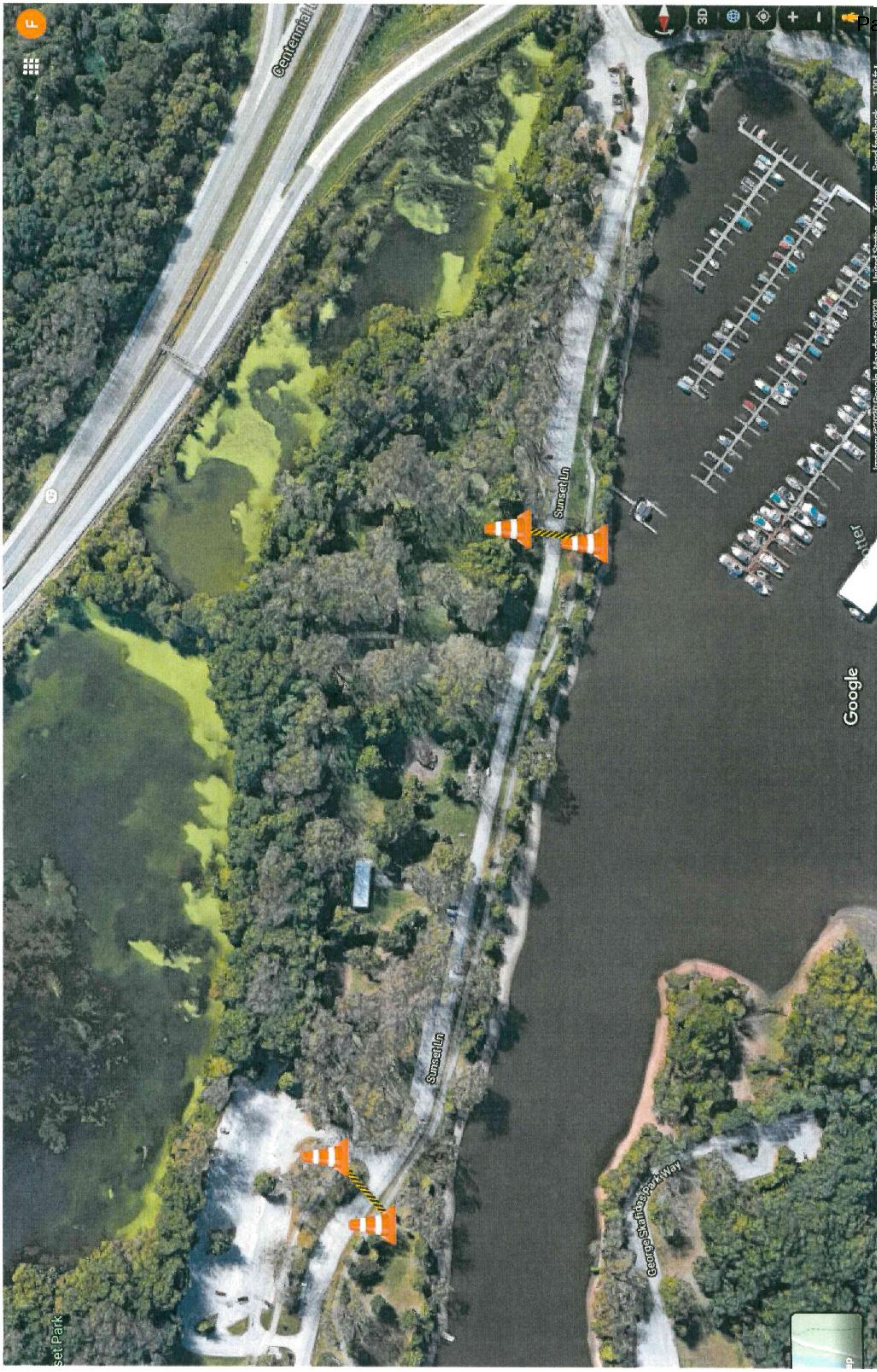
-EVENT INSURANCE

- Please make sure the Parks & Recreation Department has a copy of your event insurance with the City of Rock Island listed as additional insured.
  - I have already talked to insurance agent to continue to keep City of Rock Island listed on insured.

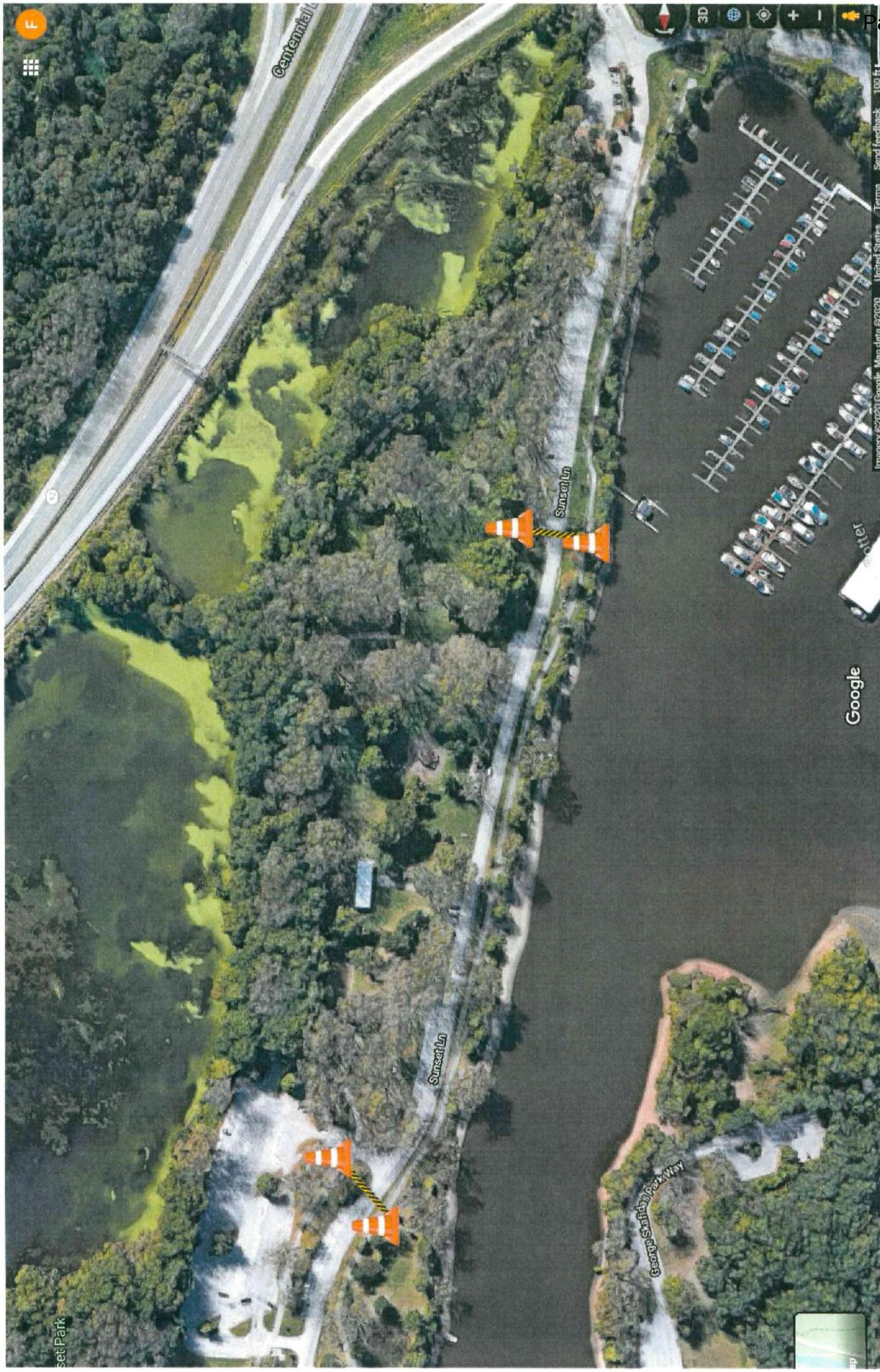
Attached you will find images of overhead views of the section we want to barricade off. You will also see images taken in years past showing the whole main drive wide open for vehicle access if needed. We also included the pictures of trash cleanup and areas of the park undamaged and left as we found it at the conclusion of the event.

In closing, this event has become a "STAPLE" event of the year in this community. People talk about it all year and many people only bring their vehicles out for this one event. Part of the success of this event is the beautiful scenery of Sunset Park and the amazing backdrop it gives for all the people and vehicles. We are grateful, thankful and so blessed to have such a great place to hold and event each year.

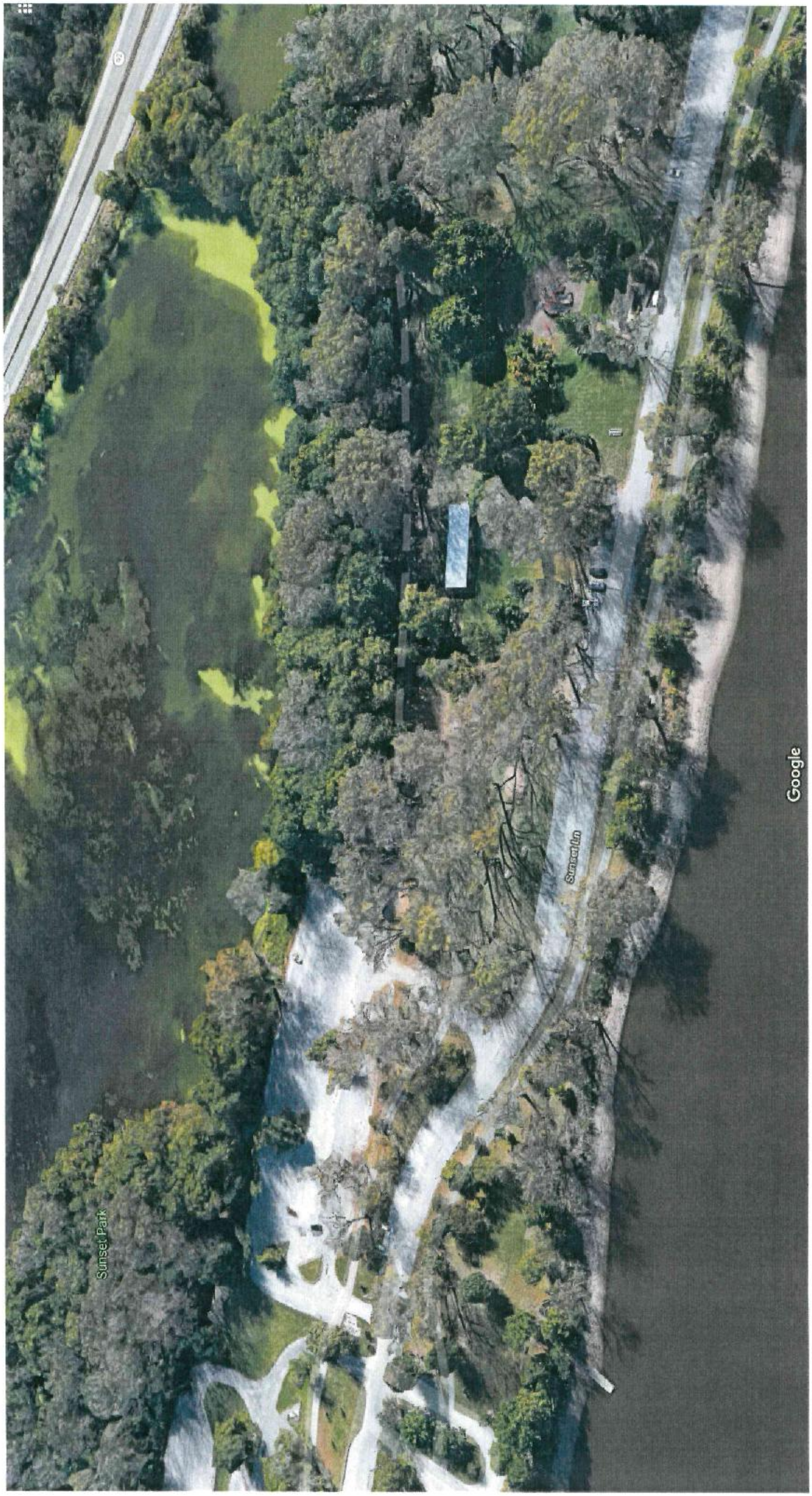
Thank you for the consideration. We have been doing this for 19 years and we look forward to having our event at Sunset for many years to come.


Sunset Ln
Sunset Ln
Google
Imagery ©2020 Google, Map data ©2020 United States Terms Send feedback 100 ft


Sunset Ln
Sunset Park
Google


Sunset Ln
Sunset Ln
George Skafidas Park Way
Google


Google
Sunset Ln
Sunset Park


Sunset Park
Sunset Ln
Google


Hap's
Cruisin' Into The
SUNSET